

develop a performance based budgeting system across the system. In addition, there is a pier based system already in place and the base is currently underfunded. She noted that they have had a very busy work group and she reported on its findings. A recommendation was that if performance based funding is considered, it should be considered on top of the base of all the funding that goes to higher education with a 1% additional funding being distributed on the basis of performance based funding. In conclusion, Joann noted that they have been having some success explaining the problems associated with performance based budgeting and this has decreased the interest in the approach by the legislative staffers.

ADJOURNMENT - 1:30 p.m.

Virletta indicated that the next meeting of Senate Chairs is April 26, 2012. With no further business, a motion was made and the meeting was adjourned.

Respectfully Submitted,

Robert B. Kauffman

Robert B. Kauffman
Secretary

Attachments: none

Approved