

**TOWSON UNIVERSITY  
FISCAL YEAR 2010  
ANNUAL REPORT ON  
INTERCOLLEGIATE ATHLETICS**

**May 2011**

**SECTION A**

**STATEMENT FROM  
INSTITUTIONAL PRESIDENT**

1. Towson University is classified as an NCAA Division I (Football Championship Subdivision) member, competing as a member of the Colonial Athletic Association (CAA) in all sports except women's gymnastics, which competes in the Eastern Collegiate Athletics Conference (ECAC). The university sponsors 13 sports for women and seven for men.
2. The mission statement for the Department of Athletics defines the role of the intercollegiate athletics program at this institution. The mission statement was formulated by the Intercollegiate Athletics Committee and approved by the University Senate.
  - Providing intercollegiate sports programs that strengthen educational and developmental experiences for student-athletes, and simultaneously, contribute to the quality of student life at the University;
  - Insuring that student-athletes are integral components of the general student population and are subject to the same academic and behavioral standards and expectations as other students;
  - Demonstrating a commitment to minority and gender equity through the composition of its coaching/administrative staff and a commitment to gender equity through sport participation opportunities, fiscal allocations and program support provisions;
  - Contributing to the positive public identity for the University through affiliation with respected athletic conferences, leagues and institutions;
  - Strengthening institutional image and pride within the University community and throughout the region;
  - Participating actively in community service activities throughout the local community; and
  - Providing, through a respected and successful athletics program, institutional assistance with student recruitment and enrollment; individual, alumni and corporate financial support; and positive institutional visibility.
3. The University President receives input from several sources to assess the success of the intercollegiate athletics program. The position receives regular reports from the Director of Athletics. The University's Intercollegiate Athletics Committee provides institutional oversight for intercollegiate athletics, and reviews/assesses the program. Its voting members include faculty representation from each of the University's six undergraduate colleges. The chair reports to the University President and provides periodic updates to the University Senate.
4. The Director of Athletics reports to the University President. This reflects the importance of presidential control of intercollegiate athletics, as emphasized in the report of the Knight Foundation's Commission on Intercollegiate Athletics. The Director of Athletics serves as a member of the President's Council.
5. The Department of Athletics, through its director, administrative staff and coaching staff, is expected to insure:
  - Adherence to NCAA and conference rules, policies and requirements;
  - Fiscal solvency and sound financial management practices;
  - Academic achievement of its student-athletes, consistent with that of the University's general student population;
  - Commitment to gender equity, minority equity and student-athlete welfare;

- Reasonable and continuing competitive success within its intercollegiate conference

The expectations were fulfilled satisfactorily and successfully during the 2009-10 year.

- The Department of Athletics has never been charged with a major NCAA rules infraction and has always been a member in good standing within its affiliated conferences. NCAA certification was granted in August of 2005.
- The FY09 NCAA audit confirmed an operating budget surplus of \$384,190.
- The Towson student-athletes continue to achieve at successful levels academically.
  - ✓ Team Grade Point Average (GPA) - In the 2009-10 academic year, the average team GPA was 3.056 in the fall and 3.023 in the spring. In the fall semester, 56.1 percent of the 479 student-athletes had a 3.00 GPA or better. In the spring semester, 52.4 percent of the student-athletes had a 3.00 GPA or better.
  - ✓ Academic Progress Rate (APR) - All 20 intercollegiate athletics programs have multiple year APR of 925 or better.
  - ✓ Graduation Rates - In the most recent six-year graduation report, student-athletes that enrolled in the four-year class ending in 2003-04 graduated at a rate of 74.3 percent. The Towson general student population graduated at a rate of 69 percent over that same time period. The national average for Division I student-athletes over that same reporting period was 63 percent. Therefore, the Towson student-athletes graduated at a rate five percent higher than the Towson general student population and 10 percent higher than the national Division I student-athlete average.
- The Department of Athletics continues to monitor and advance its gender and diversity equity plans, which were compiled during the NCAA certification process. The plan and progress are reviewed annually by a subcommittee of the IAC.
- The 2009-10 athletics year was successful for the Tigers, highlighted by three teams defending conference championships:
  - ✓ The women's gymnastics team won its sixth straight ECAC championship and sent three individuals to the NCAA regional competition.
  - ✓ The women's swimming and diving team won its third straight CAA title, finishing ahead of runner-up UNC Wilmington by 158.5 points. Coach Pat Mead earned CAA Coach of the Year honors for the third straight year. Winning three events at the CAA Championships, Meredith Budner qualified for the NCAA Championships in three events and finished in the Top 10 in the 1650-meter freestyle and the 800-meter freestyle, earning All-America honors in both.
  - ✓ Towson University claimed its first ever Colonial Athletic Association Men's Golf Championship, winning the title by a comfortable 11 strokes over runner up William & Mary on The Homestead's par 70, 6,679-yard Cascade Course.
  - ✓ The women's lacrosse team posted a 13-5 record and made its third straight appearance in the NCAA Tournament. It was the first time in program history that the team qualified with an at-large bid.
  - ✓ Three (of eight possible) teams earned CAA Tournament berths. In addition to women's lacrosse, the other teams were men's lacrosse and softball.
  - ✓ Meredith Budner of the women's swimming and diving team and Hilary Fratzke from women's lacrosse earned all-America honors in 2009-10, while the men's and women's swimming team and the women's lacrosse team also earned academic all-America team honors.

6. The President has voting authority at the NCAA Convention. In 2010, he delegated Director of Athletics Mike Hermann to represent the institution at the NCAA Convention. Prior to the convention, with input from the Faculty Athletics Representative and the Director of Athletics, the University's position was determined. For standard legislation, the CAA provides information to the President, Faculty Athletics Representative and Director of Athletics. On legislation of particular concern to the President, he determines the University's voting position after input from the other parties. Otherwise, voting decisions are delegated to the FAR and Director of Athletics. The Director of Athletics is responsible for submitting institutional votes on legislative issues to the CAA.

In addition, Towson represents the CAA on three key NCAA committees. President Caret served on the Division I Presidential Advisory Group; Michael Hermann, director of athletics, served on the Division I Leadership Council; and Nance Reed, senior woman administrator and senior associate director of athletics, served on the NCAA Division I Championship and Sports Management Cabinet.

7. Towson University did not have NCAA investigations or significant rules infractions during the reporting period.

**SECTION B**

**ADMISSIONS INFORMATION**

**TOWSON UNIVERSITY REGULAR AND SPECIAL TALENT ADMISSIONS GUIDELINES  
2009 FALL CLASS**

The following guidelines were used for students admitted to Towson University in Fall 2009:

1. **Regular Admit:** Any student who meets the University's regular guidelines shall be admitted as per those regulations. They needed at least a **3.0 GPA** and a minimum **SAT I total of 1650** for math, critical reading and writing.

Transfer applicants with fewer than **30 transferable credits** must meet **GPA and SAT I** requirements for freshman applicants.

Transfer applicants with **30 or more transferable credits** must submit transcripts from all colleges or universities attended. The regular admit standards are: **minimum 2.00 GPA needed for 56 credits and above; other applicants are considered based on cumulative GPA and available space in the class.**

2. **Talent Admit:** Any student designated as a "Talent" admit (as defined by the University Admissions Office) whose academic credentials are lower than the regular standards, but equal to or greater than an **academic GPA of 2.80** and **SAT I total of 1380** for math, critical reading and writing portions with a minimum of **420** in each section (**19-20** on ACT) will be admitted through the "Talent Group Admit". This process shall include a review of the credentials (high school transcript and SAT I) by the Admissions Office. This review will be made by a designated admissions representative, who has the authority to admit a prospective student based on a credential review without supporting letters of recommendation. If the review reveals that the student is not a "good risk" (due to some unusual item on their record), has a decline in the most recent grades, or does not meet the above standards, then letters of recommendation will be requested in order for the student's file to be considered as a 'Talent Admit'. All "Talent Admit" students will be coded as an exception to the regular admissions standards in the student's admission file. A Transfer Student who does not meet the regular admit standards and has a minimum GPA of 2.00 and minimum of 24 credits may be considered in this category.
3. **Special Admit:** The admission of any "Special Admit" student whose academic standards are below either the Academic GPA of 2.80, or SAT I total of 1380 (with a minimum of 420 on the math, critical reading and writing portions or 19-20 on ACT) will upon request be reviewed and considered by the Athletic Department. In order for a student to be considered in the "Special Admit Group" admission process, there must be a letter of recommendation from a Towson University representative (coach or instructor) and all academic credentials must be up-to-date. All "Special" admit students will be coded as an "exception" to the regular admission standards and shall be so noted in the student's admission file.

A freshman "Special" applicant **will not be considered for admission** if his/her academic GPA is below **NCAA core 2.2**, or falls below the minimum **SAT I combined total of 1230** in the math, critical reading and writing portions, or has less than a **400** on each portion. (**17-18** on ACT). If the prospective student has a **4.0 GPA**, he/she must have at least an **1170** for math and reading. If the student has a **3.9 GPA**, he/she must have at least a **1210** for math and reading.

(For a prospective student-athlete to be considered, he / she must also be an NCAA Qualifier as documented by the NCAA Eligibility Center. The progress of student-athlete Special Admits are tracked each semester and reported to the Office of the Provost annually.)

Transfer students may be considered for 'Special' admission. In these situations, a letter of recommendation will be required from the Towson representative along with a complete set of academic records. This includes all up-to-date transcripts from previous colleges and a high school transcript if the student has less than 30 earned credits at the time of review. Transfer student-athletes would have to have met all academic continuing eligibility requirements at the institution from which they are transferring in order for them to be admitted as a transfer student-athlete.

4. **Appeals to Admission:** A request for appeal to an Admissions decision must be initiated through the appropriate TU department liaison for a student in the "Special Talent" category. Each Department has its own appeal process for extenuating circumstances. An appeal may also be made if additional academic information is obtained (such as new SAT I scores or updated grades).
5. **If the applicant's appeal has been denied, the applicant may appeal to the President of the University.** By the power of the office, the President has authority to make exceptions to the admissions criteria for any given year.



**TABLE B: ADMISSIONS INFORMATION, FALL 2009 COHORT**  
**INSTITUTION: Towson University**

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
<b>MEN</b>						
<b>ATHLETES:</b>						
BASEBALL	8		3.44		1533	
BASKETBALL		2		*		*
FOOTBALL	17	8	3.21	2.53	1528	1427
GOLF	1		*		*	
LACROSSE	12	2	3.25	*	1565	*
SOCCER	8		3.09		1444	
SWIMMING	9		3.83		1693	
<b>TOTAL</b>	<b>55</b>	<b>12</b>	<b>3.35</b>	<b>2.63</b>	<b>1555</b>	<b>1419</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - MALE</b>	821	12	3.46	2.78	1639	1415
<b>WOMEN</b>						
<b>ATHLETES:</b>						
BASKETBALL						
FIELD HOCKEY	7	2	3.92	*	1706	*
GOLF	2	0	*		*	
GYMNASTICS	2	0	*		*	
LACROSSE	5	3	3.25	3.46	1562	1470
SOCCER	6	2	3.25	*	1567	*
SOFTBALL	5	0	3.25		1468	
SWIMMING	6	0	3.59		1714	
TENNIS	2	0	*		*	
TRACK/CC	9	0	3.63		1599	
VOLLEYBALL	6	0	3.52		1630	
<b>TOTAL</b>	<b>50</b>	<b>7</b>	<b>3.52</b>	<b>3.22</b>	<b>1617</b>	<b>1366</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE</b>	1553	12	3.59	3.13	1619	1465

\* Sample too small to insure anonymity

**SECTION C**

**GRADUATION RATE INFORMATION**

TABLE C1: GRADUATION INFORMATION, FALL 2002 COHORT

INSTITUTION: TOWSON UNIVERSITY

	REGULAR ADMITS					SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS			4 YEARS	5 YEARS	6 YEARS	
<b>MEN</b>										
<b>ATHLETES:</b>										
BASEBALL	10	1	4	1	3	1	0	1	0	0
BASKETBALL	2	0	0	0	2	3	0	1	0	1
FOOTBALL	27	5	9	3	7	11	2	5	1	1
GOLF						1	0	1	0	0
LACROSSE	9	3	5	0	1					
SOCCER	11	2	5	1	2					
SWIMMING	8	3	3	0	1	3	0	1	0	1
<b>TOTAL</b>	<b>67</b>	<b>14</b>	<b>26</b>	<b>5</b>	<b>16</b>	<b>19</b>	<b>2</b>	<b>9</b>	<b>1</b>	<b>3</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - MALE</b>	774	246	189	48	ID	39	5	17	2	ID
<b>WOMEN</b>										
<b>ATHLETES:</b>										
BASKETBALL	2	2	0	0	0	3		2		1
FIELD HOCKEY	3	2	1	0	0	2		2		
GYMNASTICS	5	4	0	0	1					
LACROSSE	11	7	3	0	1	1		1		
SOCCER	5	2	2	0	1	1		1		
SOFTBALL	5	1	3	0	1					
SWIMMING	8	4	2	1	1	2		1		
TENNIS	7	1	3	1	2					
TRACK/CC	20	12	4	1	2					
VOLLEYBALL	3	3	0	0	0	1				1
<b>TOTAL</b>	<b>69</b>	<b>38</b>	<b>18</b>	<b>3</b>	<b>9</b>	<b>10</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>2</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE</b>	1,361	614	274	42	ID	24	6	11	0	ID

TABLE C2: GRADUATION INFORMATION, FALL 2003 COHORT

INSTITUTION: TOWSON UNIVERSITY

	REGULAR ADMITS					SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS			4 YEARS	5 YEARS	6 YEARS	
<b>MEN</b>										
<b>ATHLETES:</b>										
BASEBALL	9	1	6	1	1					
BASKETBALL	2	1	0	0	1	3	1	1	0	0
FOOTBALL	14	1	8	2	1	6	0	5	0	0
GOLF	2	0	2	0	0	1	0	0	0	0
LACROSSE	13	2	5	1	2	3	0	1	0	0
SOCCER	3	2	0	0	0	2	0	0	0	0
SWIMMING	2	1	1	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>45</b>	<b>8</b>	<b>22</b>	<b>4</b>	<b>5</b>	<b>16</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>1</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - MALE</b>	508	191	130	26	152	56	6	25	4	18
<b>WOMEN</b>										
<b>ATHLETES:</b>										
BASKETBALL	3	1	1	0	0	1	0	1	0	0
FIELD HOCKEY	5	2	1	0	1	1	0	0	0	1
GYMNASTICS	4	4	0	0	0	1	0	0	1	0
LACROSSE	3	1	1	0	0	1	0	1	0	0
SOCCER	4	3	1	0	0					
SOFTBALL	6	2	2	0	0	1	0	0	0	0
SWIMMING	8	3	3	0	1	2	1	1	0	0
TENNIS	4	4	0	0	0					
TRACK/CC	12	8	2	0	1	2	0	1	0	0
VOLLEYBALL	1	1	0	0	0	1	1	0	0	0
<b>TOTAL</b>	<b>50</b>	<b>29</b>	<b>11</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>1</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE</b>	1152	594	241	30	277	38	13	14	3	7

**TABLE C3: GRADUATION INFORMATION, FALL 2004 COHORT  
INSTITUTION: TOWSON UNIVERSITY**

	REGULAR ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
<b>MEN</b>					
<b>ATHLETES:</b>					
BASEBALL	5	0	3	0	2
BASKETBALL	1	1	0	0	0
FOOTBALL	9	1	5	0	2
GOLF	4	1	3	0	0
LACROSSE	6	1	1	0	4
SOCCER	9	2	4	0	1
SWIMMING	5	4	1	0	0
<b>TOTAL</b>	<b>39</b>	<b>10</b>	<b>17</b>	<b>0</b>	<b>9</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - MALE</b>	676	221	154	49	235
<b>WOMEN</b>					
<b>ATHLETES:</b>					
BASKETBALL					
FIELD HOCKEY	7	3	3	0	0
GYMNASTICS	2	1	1	0	0
LACROSSE	7	3	3	0	0
SOCCER	6	4	2	0	0
SOFTBALL	7	3	3	0	1
SWIMMING	6	1	1	1	0
TENNIS	1	1	0	0	0
TRACK/CC	10	2	4	0	2
VOLLEYBALL	1	1	0	0	0
<b>TOTAL</b>	<b>47</b>	<b>19</b>	<b>17</b>	<b>1</b>	<b>3</b>
<b>ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE</b>	1355	599	303	55	378

	SPECIAL ADMITS				
	NUMBER IN COHORT	NUMBER WHO GRADUATED AFTER			NUMBER WHO LEFT IN GOOD STANDING
		4 YEARS	5 YEARS	6 YEARS	
	6	0	2	2	2
	2	1	0	1	0
	1	0	1	0	0
	9	1	3	3	2
	31	8	11	5	7
	1	1	0	0	0
	1	0	1	0	0
	1	0	1	0	0
	1	0	0	0	1
	4	1	2	0	1
	21	7	8	0	6

## Graduation Rate Information Summary

The following is a summary of the graduation rate information provided on the previous three tables.

### Student-Athlete Regular Admits

	2002 Cohort	2003 Cohort	2004 Cohort
Number	136	95	86
4 yr Grad number	52	37	29
4 yr Grad percentage	38.2%	38.9%	33.7%
Average of cohorts		<b>37.0%</b>	
5 yr Grad number	44	33	34
5 yr Grad percentage	70.6%	73.7%	73.3%
Average of cohorts		<b>72.5%</b>	
6 yr Grad number	8	4	1
6 yr Grad percentage	76.5%	77.9%	74.4%
Average of cohorts		<b>76.3%</b>	

### All Regular Admits

	2002 Cohort	2003 Cohort	2004 Cohort
Number	2135	1660	2031
4 yr Grad number	860	785	820
4 yr Grad percentage	40.3%	47.3%	40.4%
Average of cohorts		<b>42.6%</b>	
5 yr Grad number	463	371	457
5 yr Grad percentage	62.0%	69.6%	62.9%
Average of cohorts		<b>64.8%</b>	
6 yr Grad number	90	56	104
6 yr Grad percentage	66.2%	73.0%	68.0%
Average of cohorts		<b>69.1%</b>	

### Student-Athlete Special Admits

	2002 Cohort	2003 Cohort	2004 Cohort
Number	29	26	13
4 yr Grad number	2	3	2
4 yr Grad percentage	6.9%	11.5%	15.4%
Average of cohorts		<b>11.3%</b>	
5 yr Grad number	16	11	5
5 yr Grad percentage	62.1%	53.8%	53.8%
Average of cohorts		<b>56.6%</b>	
6 yr Grad number	1	1	3
6 yr Grad percentage	65.5%	57.7%	76.9%
Average of cohorts		<b>66.7%</b>	

### All Special Admits

	2002 Cohort	2003 Cohort	2004 Cohort
Number	63	94	52
4 yr Grad number	11	19	15
4 yr Grad percentage	17.5%	20.2%	28.8%
Average of cohorts		<b>22.2%</b>	
5 yr Grad number	28	39	19
5 yr Grad percentage	61.9%	61.7%	65.4%
Average of cohorts		<b>63.0%</b>	
6 yr Grad number	2	7	5
6 yr Grad percentage	65.1%	69.1%	75.0%
Average of cohorts		<b>69.7%</b>	

### All Student-Athletes

	2002 Cohort	2003 Cohort	2004 Cohort
Number	165	121	99
4 yr Grad number	54	40	31
4 yr Grad percentage	32.7%	33.1%	31.3%
Average of cohorts		<b>32.4%</b>	
5 yr Grad number	60	44	39
5 yr Grad percentage	69.1%	69.4%	70.7%
Average of cohorts		<b>69.7%</b>	
6 yr Grad number	9	5	4
6 yr Grad percentage	74.5%	73.6%	74.7%
Average of cohorts		<b>74.3%</b>	

### All Towson Students

	2002 Cohort	2003 Cohort	2004 Cohort
Number	2198	1754	2083
4 yr Grad number	871	804	835
4 yr Grad percentage	39.6%	45.8%	40.1%
Average of cohorts		<b>41.9%</b>	
5 yr Grad number	491	410	476
5 yr Grad percentage	62.0%	69.2%	62.9%
Average of cohorts		<b>64.7%</b>	
6 yr Grad number	92	63	109
6 yr Grad percentage	66.2%	72.8%	68.2%
Average of cohorts		<b>69.0%</b>	

**SECTION D**  
**FISCAL MATTERS**

## FISCAL MATTERS:

1. Revenue by source, and sport is provided in Table D.1\*.
2. Expenditures by expense categories is provided in Table D.2\*.
3. The athletic fee for full-time students enrolled at Towson University was \$730 for FY 2009 and \$751 for FY 2010. Part-time students paid \$22.00 per credit hour in FY 2009 and \$23.00 per credit hour in FY 2010.
4. The athletic fee is the primary funding source for the Department of Athletics. The Director of Athletics recommends the athletic fee to the University President via the Office of Administration and Finance. The Board of Regents provides final approval to A& F. The annual increase in athletic fee generally reflects the percentage increase of university tuition and fees. Students pay the athletic fee based on their status as a full-time (enrolled in a minimum of 12 credits) or a part-time student. The individuals involved in the determination of the athletic fee include: Director of Athletics, applicable staff in the Office of Administration and Finance, the University President, and the Intercollegiate Athletics Committee. In return for paying the athletic fee, students are allowed admission without charge to all institutional ticketed athletics events.
5. The total mandatory fee assumed in FY 2009 was \$2,134. The athletic fee represents 34.21% of the mandatory fee. For FY 2010, the mandatory fee was \$2,238. The athletic fee represents 33.56% of the mandatory fee.
6. Total athletic revenues for FY 2009 totaled \$14,873,007. The athletic fee revenue represented \$13,168,061 (88.54%) of total revenues. For FY 2010, the total revenues were \$15,930,752 of which \$13,825,962 (86.79%) was generated via the athletic student fee.
7. The Department of Athletics fund balance information for FY 2009 and FY 2010 is provided below:

	<b>Fiscal Year 2009</b>	<b>Fiscal Year 2010</b>
<b>Beginning of Year</b>	\$2,644,357	\$2,668,871
<b>End of Year</b>	\$2,668,871	\$3,053,059

\*Data included in Tables D.1 and D.2 reflects departmental operating budget revenue/expenses, and differs from financial information included in the EADA Report. The financial information in the EADA Report is inclusive of the departmental operating revenue/expenses, along with additional revenues/expenses supported via Towson University Foundation (donations), sports revenue (camps, clinics, etc.), and other institutional sources.



**TABLE D.1. REVENUE DETAIL  
INSTITUTION: TOWSON UNIVERSITY**

	FY 2009	FY 2010	% Change
<b>REVENUE SOURCE</b>			
<b>STUDENT FEES</b>	13,168,061	13,825,962	5.00%
<b>REVENUE GENERATING SPORTS:</b>			
BASKETBALL, MEN	145,230	123,467	-14.99%
FOOTBALL	222,085	366,894	65.20%
<b>OTHER SPORTS:</b>			
Women's Basketball	3,284	9,358	184.96%
Men's Lacrosse	37,973	37,778	-0.51%
Women's Lacrosse	5,079	6,002	18.17%
Gymnastics	2,515	3,120	24.06%
Other	-0-	-0-	0.00%
Gate Receipts/Guarantees			
<b>NCAA/CAA DISTRIBUTION</b>	695,462	832,340	19.68%
NCAA Final Four - Lacrosse	130,168	172,882	32.81%
ACC Other Income			
<b>NORTH ATLANTIC CONFERENCE</b>			
COLONIAL ATHLETIC ASSOC CONF	70,430	80,287	14.00%
<b>SALES &amp; MARKETING</b>	243,868	295,148	21.03%
CONCESSIONS	52,227	61,003	16.80%
FACILITY RENTAL	10,348	15,496	49.75%
<b>OUTSIDE SOURCES</b>	73,020	83,666	14.58%
TRANSFERS	14,919	11,157	-25.22%
OTHER	3,200	10,355	223.59%
<b>REVENUE REDUCTIONS</b>	-4,862	-4,163	-14.38%
<b>TOTAL</b>	14,873,007	15,930,752	7.11%

**TABLE D.2. EXPENDITURE DETAIL  
INSTITUTION; TOWSON UNIVERSITY**

	FY 2009	FY 2010	% Change
<b>SPORT</b>			
<b>MEN'S SPORTS:</b>			
BASEBALL	433,328	447,806	3.34%
BASKETBALL	1,120,248	1,058,255	-5.53%
FOOTBALL	2,549,911	3,132,825	22.86%
GOLF	136,240	145,774	7.00%
LACROSSE	532,646	603,609	13.32%
SOCCER	384,733	372,998	-3.05%
TOTAL MEN'S SPORTS	5,157,106	5,761,267	11.72%
<b>WOMEN'S SPORTS:</b>			
BASKETBALL	738,930	824,178	11.54%
CHEERLEADING			
FIELD HOCKEY	341,293	303,925	-10.95%
GOLF	60,867	73,389	20.57%
GYMNASTICS	262,701	294,466	12.09%
LACROSSE	464,779	450,879	-2.99%
SOCCER	335,821	364,740	8.61%
SOFTBALL	375,574	381,312	1.53%
TENNIS	98,856	105,436	6.66%
TRACK/CC	223,028	235,638	5.65%
VOLLEYBALL	418,665	470,193	12.31%
TOTAL WOMEN'S SPORTS	3,320,514	3,504,156	5.53%
<b>COMBINED SPORTS:</b>			
CHEERLEADING	50,262	49,691	-1.14%
SWIMMING	425,732	365,346	-14.18%
TOTAL COMBINED SPORTS	475,994	415,037	-12.81%
<b>ADMINISTRATION/OTHER</b>	5,910,100	5,866,102	-0.74%
<b>GRAND TOTAL</b>	14,863,714	15,546,562	4.59%

**SECTION E**  
**GENDER EQUITY INFORMATION**

## Executive Summary 2009-2010 EADA Report

Following is a summary of the 2009-2010 EADA Report submitted to the NCAA -1/2011.

### Student-Athlete Participation Numbers

Please see the table below for the number of participants on our intercollegiate teams. The university had more female participants (54.1%) than male participants (45.9%).

Intercollegiate Teams	Men	Women
Baseball	35	
Basketball	14	15
Field Hockey		25
Football	98	
Golf	9	8
Gymnastics		11
Lacrosse	52	33
Soccer	27	25
Softball		21
Swimming & Diving	19	34
Tennis		15
Indoor and Outdoor Track & Field/Cross Country (3 teams)		(43+41+14=98) 98
Volleyball		14
<b>Total Participants</b>	<b>254</b>	<b>299</b>
<b>Unduplicated Participants</b>	<b>254</b>	<b>244</b>

Head Coaches	Men			Women		
	Total	Male	Female	Total	Male	Female
Number	7	7	0	11	8	3
Full Time	5	5	0	8	5	3
Part Time*	2	2	0	3	3	0
FTE	6.0			9.75		
Avg. Salary per position	\$106,705			\$56,817		
Avg. Salary per FTE	\$124,489			\$64,101		

\* includes swim, golf where coach handles both sports

Assistant Coaches	Men			Women		
	Total	Male	Female	Total	Male	Female
Number	24	20	4	22	7	15
Full Time	15	15	0	9	2	7
Part Time*	9	5	4	13	5	8
FTE	18.2			13		
Avg. Salary per position	\$43,639			\$21,555		
Avg. Salary per FTE	\$47,955			\$31,503		

Other Comparisons	Men		Women	
Athletically Related Aid	\$2,917,405	52%	\$2,696,947	48%
Recruiting Expenses	\$215,035	65.8%	\$111,933	34.2%
Operating Expenses	\$1,464,972	55.7%	\$1,163,649	44.3%
Total Expenses	\$7,658,378	56.2%	\$5,975,269	43.8%
Total Revenue	\$1,949,426	48.1%	\$2,103,230	51.9%

# Equity in Athletics 2010

Institution: Towson University (164076)

User ID: E1640761

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
  - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select intercollegiate sports teams at your institution:		Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skating	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
CAVEAT	<div style="border: 1px solid black; padding: 5px; margin-top: 10px;">                     Other Sports (Specify sports in the caveat box.)*                 </div>		

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional team: remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	15
Field Hockey		25
Football	98	
Golf	9	8
Gymnastics		11
Lacrosse	52	33
Soccer	27	25
Softball		21
Swimming and Diving (combined)	19	34
Tennis		15
Track and Field and Cross Country (combined)		98
Volleyball		14
<b>Total Participants Men's and Women's Teams</b>	<b>254</b>	<b>299</b>
<b>Unduplicated Count of Participants</b> (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<b>254</b>	<b>244</b>

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.



## Head Coaches - Men's Teams

\* For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 • The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches		Female Head Coaches		Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Baseball	1				1
Basketball	1				1
Football	1				1
Golf		1			1
Lacrosse	1				1
Soccer	1				1
Swimming and Diving (combined)		1			1
Position Totals	5	2	0	0	7
CAVEAT					0

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a "1" in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches		Female Head Coaches		Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Basketball	1				1
Field Hockey			1		1
Golf	1				1
Gymnastics	1				1
Lacrosse			1		1
Soccer	1				1
Softball			1		1
Swimming and Diving (combined)	1				1
Tennis	1				1
Track and Field and Cross Country (combined)	1				1
Volleyball	1				1
Coaching Position Totals	5	3	7	1	11
CAVEAT					

## Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

Average Annual Institutional Salary per Head Coach	Men's Teams	Women's Teams
	106,705	56,817
Number of Head Coaches Used to Calculate the Average.	7	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	124,489	64,101
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	9.75

CAVEAT

## Assistant Coaches - Men's Teams

\* For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches		Female Assistant Coaches		Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Baseball	1	1			2
Basketball	3	3			3
Football	2	8			10
Golf					0
Lacrosse	2	1			3
Soccer	1	1			2
Swimming and Diving (combined)			4	1	4
Coaching Position Totals	15	15	0	4	24
CAVEAT					

## Assistant Coaches - Women's Teams

\* For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches		Female Assistant Coaches		Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Basketball			3	3	3
Field Hockey			1	1	1
Golf				1	1
Gymnastics			1	1	2
Lacrosse	1		1	1	2
Soccer	1		1	1	2
Softball	1		1	1	2
Swimming and Diving (combined)			4	3	4
Tennis					0
Track and Field and Cross Country (combined)	3				3
Volleyball	1	5	1	7	2
<b>Totals</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>8</b>	<b>22</b>

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	43,639	21,555
Number of Assistant Coaches Used to Calculate the Average	20	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE) Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	47,955	31,503
CAVEAT	18.20	13.00

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the "Need help? Click here to screen instructions" link on this screen.

## Athletically Related Student Aid - Men's and Women's Teams

\* Athletically related student aid is any scholarship, grant, or other form of financial assistance offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,917,405	2,696,947	5,614,352

Ratio (percent)  
CAVEAT

52	48	100%
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# Recruiting Expenses - Men's and Women's Teams

• Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter 0.

	Men's Teams	Women's Teams	Total
Total	215,035	111,933	326,968

CAVEAT



## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Men's Teams		Women's Teams		Total Operating Expenses		
	Participants	Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant			
Basketball	14	22,106	309,489	15	12,909	193,636	503,125
Football	98	6,052	593,073	25	4,825	120,635	593,073
Baseball	35	5,235	183,220	8	6,001	48,009	183,220
Field Hockey	9	6,699	60,288	11	6,671	73,448	120,635
Gymnastics	52	3,818	198,548	33	5,269	174,531	108,297
Lacrosse	27	2,635	71,132	25	4,136	103,410	73,448
Soccer	19	2,591	49,222	21	6,040	126,843	373,079
Softball	19	2,591	49,222	34	2,659	90,409	174,542
Swimming and Diving (combined)	15	2,168	32,517	15	2,168	32,517	126,843
Tennis	98	949	92,954	98	949	92,954	139,631
Track and Field and Cross Country (combined)	14	7,661	107,257	14	7,661	107,257	92,517
Volleyball	254	1,464,972	1,464,972	289	7,661	107,257	92,854
<b>Total Operating Expenses Men's and Women's Teams CAVEAT</b>							
			1,464,972			1,163,649	2,628,621

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

\* Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,456,956	1,150,086	2,607,042
Football	4,050,261		4,050,261
Baseball	531,172		531,172
Field Hockey		530,879	530,879
Golf	178,377	194,477	372,854
Gymnastics		439,180	439,180
Lacrosse	846,049	975,843	1,821,892
Soccer	433,548	533,026	966,574
Softball		573,561	573,561
Swimming and Diving (combined)	162,015	463,987	626,002
Tennis		162,958	162,958
Track and Field and Cross Country (combined)		332,060	332,060
Volleyball		619,212	619,212
Total Expenses of all Sports, Except Football and Basketball, Combined	2,151,161	4,825,183	6,976,344
Total Expenses Men's and Women's Teams	7,658,378	5,975,269	13,633,647
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			5,048,745
<b>Grand Total Expenses</b>			<b>18,682,392</b>

CAVEAT

Institution: Towson University (164076)

## Total Revenues - Men's and Women's Teams

• Your total revenues must cover your total expenses.  
 • Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Total
Varsity Teams			
Basketball	338,343	199,777	538,120
Football	1,177,398		1,177,398
Baseball	89,194		89,194
Field Hockey		177,315	177,315
Golf	68,872	97,963	166,835
Gymnastics		156,350	156,350
Lacrosse	199,145	567,623	766,768
Soccer	52,722	200,983	253,705
Softball		175,712	175,712
Swimming and Diving (combined)	23,752	229,821	253,573
Tennis		63,038	63,038
Track and Field and Cross Country (combined)		81,673	81,673
Volleyball		152,975	152,975
Total Revenues of all Sports, Except Football and Basketball, Combined	433,685	1,903,453	2,337,138
Total Revenues Men's and Women's Teams	1,949,426	2,103,230	4,052,656
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			15,054,235
Grand Total for all Teams (includes by team and not allocated by gender/sport)			19,106,891

CAVEAT

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	746,935	624,987	1,371,922
2 Total of Assistant Coaches' Salaries	872,780	409,545	1,282,325
3 Total Salaries (Lines 1+2)	1,619,715	1,034,532	2,654,247
4 Athletically Related Student Aid	2,917,405	2,896,947	5,814,352
5 Recruiting Expenses	215,035	111,933	326,968
6 Operating (Game-Day) Expenses	1,464,972	1,163,649	2,628,621
7 Summary of Subset Expenses (Lines 3+4+5+6)	6,217,127	5,007,061	11,224,188
8 Total Expenses for Teams	7,658,378	5,975,269	13,633,647
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	1,441,251	968,208	2,409,459
10 Not Allocated Expenses			5,048,745
11 Grand Total Expenses (Lines 8+10)			18,682,392
12 Total Revenues for Teams	1,948,428	2,103,230	4,052,656
13 Not Allocated Revenues			15,054,235
14 Grand Total Revenues (Lines 12+13)			19,106,891
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			-3,872,039
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			424,499

To return to a data entry screen, click on the link in the Navigation Menu.  
 To proceed to the Supplemental information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.