

University of Maryland at College Park



*Annual Report to the Board of Regents
on Intercollegiate Athletics for Academic Year 2009-10*



May 1, 2011

A. STATEMENT FROM THE INSTITUTIONAL PRESIDENT

What is your institution's NCAA Classification?

The University of Maryland at College Park is a Division I-A institution and became a Charter member of the Atlantic Coast Conference (ACC) in 1953. Twenty-four of Maryland's 27 varsity teams compete in the ACC. Women's Competitive Cheerleading competes in National Cheerleading Association events, Women's Gymnastics competes in the East Atlantic Gymnastics League and Women's Water Polo competes in the College Water Polo Association, Southern Division, because these sports are not sponsored by many ACC institutions.

What is the role of intercollegiate athletics at your institution?

At the University of Maryland at College Park, intercollegiate athletics is an integral part of campus life. Participation in intercollegiate athletics (ICA) provides an opportunity for students with athletic ability to enhance their physical skills and to develop the important personal attributes of discipline, leadership, teamwork and sportsmanship. The athletics program serves an important focal point for the development of institutional loyalty and "esprit de corps" among students, faculty, staff, alumni, and friends of the university. It also serves as a public platform from which the institution can educate the public regarding the academic achievements of the University.

These core values are reflected in the department's *Mission Statement and Guiding Principles*: "It is the mission of the Department of Intercollegiate Athletics to provide our student-athletes an excellent opportunity to participate in an intercollegiate athletics experience of the highest quality, with the result that their athletics experience becomes an integral and valued component of their total educational experience at the University" (*ICA Mission Statement and Guiding Principles*, revised during the Spring 2000 Semester and approved by the University Athletic Council on April 20, 2000, attached as **Appendix 1**).

How do you assess the success of your ICA program in fulfilling its role?

The Athletics Director is accountable for the year-end results of annual goals identified via the institution's Performance Review and Development (PRD) process -- a detailed performance assessment tool designed to provide a level of specificity and accountability for University staff, including the Director of Athletics, coaches, and other ICA staff. The President and Athletics Director track the program's progress towards these goals during their bi-weekly meetings and review year-end results at the end of each fiscal year, as well as at the mid-year review.

Each goal set for the athletics program and each major initiative that is undertaken are set and pursued with specific reference to their appropriateness related to the mission of the department. Goal categories agreed upon for ICA during the 2009-

10 academic year include: fiscal integrity; academic integrity and achievement; Title IX commitment and diversity; NCAA rules compliance; competitive excellence; facilities improvement, marketing initiatives and branding enhancements; technology strategies; citizenship, social responsibility and character enhancement for student-athletes; role modeling for student-athletes by all athletics staff; public service and campus commitment and interaction; and customer care.

The University of Maryland believes that collaborative review of ICA best ensures a program of integrity of which the campus can be proud. The University Athletic Council is the primary body that advises the President on specific matters relating to intercollegiate athletics and is comprised of elected and appointed faculty and staff, as well as general students and student-athletes. It is responsible for formulation and recommendation of policy matters affecting intercollegiate athletics and for monitoring the implementation of such policy by the intercollegiate athletics program. The Council, on behalf of the President, provides faculty input and participation in intercollegiate athletics as required by the Atlantic Coast Conference (ACC), National Collegiate Athletic Association (NCAA) and the University of Maryland. The Council does not execute policy, but influences policy development and administration.

Moreover, several additional constituencies play roles in ICA policy-making, depending upon the nature of the specific issue/topic: the Academic Support and Career Development (ASCDU) Oversight Committee, which is chaired by an academic dean; the Compliance Committee of the Whole (COW), which is comprised of multiple University staff, the Faculty Athletics Representative and athletics department staff; the Student-Athlete Advisory Council (SAAC); the University Senate; the Faculty Athletics Representative (FAR); the President's Legal Office; the Board of Visitors; the Board of Regents; and the State of Maryland Attorney General Office.

To whom does the Athletics Director report and why?

As direct supervisor of the Director of Athletics, the President meets with the Director of Athletics one-on-one, every two weeks to discuss key athletics-related issues. The Director of Athletics uses these opportunities to seek the input of the President and to keep him apprised of major initiatives and potential issues, as appropriate. In addition, the Director of Athletics and the President routinely communicate via phone and email regarding the status of current ICA topics of particular importance to best ensure that the President is kept up-to-date on matters of importance.

What are the expectations for the AD and coaching staff?

Foremost, the University expects its Athletics Director to provide strong and active leadership for Maryland's comprehensive athletics program. In this regard, the Director of Athletics is provided appropriate and necessary latitude in the development and execution of strategies designed to achieve the goals agreed upon between the Director and the President.

The Department of Intercollegiate Athletics is expected to maintain the same standard of excellence and integrity that exists within the University's teaching, research and service programs. Athletic department personnel, especially coaches, are expected to serve as educators, role models, and mentors for student athletes, while demonstrating character, integrity and respect for others. They are also expected to respond to any misconduct of student athletes in a way that reinforces these values and ensures that we are sending a clear message to athletes that proper academic and social conduct is required to represent the University of Maryland. These expectations are clearly delineated in the annual PRDs for coaches.

Moreover, department personnel are encouraged to take an active role in the University, including its governance bodies, just as academic and administrative personnel take an active role in the governance and oversight of the athletic program through service on the University's Athletic Council.

Inherent in the University of Maryland's philosophy on intercollegiate athletics is the expectation that the Department will strive for success in competition and to develop the financial resources to support a broad range of varsity programs for both men and women. However, the legitimate desire to win and the importance of an adequate resource base will never be allowed to compromise the academic standards and operating integrity of the Department. Therefore, one of the primary measures of the Department's success will be its ability to attract and retain students with the potential to succeed both academically and athletically, and whose careers after graduation will be a tribute to them and to Maryland.

How well are the expectations for the AD and coaching staff being fulfilled?

Overall, the 2009-10 academic year was a productive one for Maryland Athletics on the field and in the classroom.

Competitive Excellence

Maryland finished ranked 27th nationally (out of 326 Division I institutions, top-10%) in the final 2009-10 Director's Cup standings, posting 710.3 points in the listing which measures the best overall collegiate athletics programs in the nation for competitive excellence. The Terps have ranked among the Top 10% of all Division I institutions for six of the past eight years and in the top 15% for 14 consecutive years. This is particularly impressive because the first place finish in Competitive Cheer would earn another 100 points, but the sport has not yet been recognized by the Director's Cup Committee, so Maryland earns 0 points, instead. We believe Competitive Cheer will one day become a mainstay in college athletics. Maryland was the first to designate this sport as having "varsity" status. The University of Oregon followed four years ago.

Men's Basketball (24-9, 13-3 ACC) made its 17th consecutive trip to the postseason by being selected to the NCAA Tournament and advanced to the second round. The 2009-10 season marked the 14th straight in which the Terps recorded at least 19 wins. With their 13-3 ACC record the team shared the regular season title. Senior Greivis Vasquez won the Bob Cousy award for being the nation's top point guard.

Field Hockey (23-1, 5-0 ACC) lost 3-2 in the NCAA National Championship Game. Additionally, the program captured the ACC Regular Season and Tournament Championship. Katie O'Donnell (junior) was honored with the Honda Award as the national player of the year while also being named ACC Offensive Player of the Year for a second-consecutive season. Five Terps were named All-Americans by the National Field Hockey Coaches Association.

Men's Soccer (15-6-2, 4-2-2 ACC) advanced to the Elite 8 of the NCAA Tournament. It was the 8th straight season in which the Terps at least advanced to the Sweet Sixteen. Goalie Zac MacMath was named a NSCAA third-team All-American.

Men's Lacrosse (12-4, 1-2 ACC) advanced to the NCAA quarterfinals and lost in the ACC Championship game. Four Terps were named All-ACC while six were named All-American by the United States Intercollegiate Lacrosse Association.

Women's Lacrosse (22-1, 4-1 ACC) won the NCAA National Championship and their second-consecutive ACC Championship. Senior Caitlyn McFadden was named ACC Player of the Year, Tewaaron Award Winner and Honda Award Winner, both given to the nation's top player.

Competitive Cheer won the National Cheerleaders Association collegiate championship.

Wrestling (19-4, 4-0 ACC) finished 20th at the NCAA Championship. Senior Hudson Taylor won the ACC Championship and finished fourth at the NCAA Championship. Taylor was named ACC Wrestler of the Year. Senior Steven Bell finished seventh at the NCAA Championship.

Women's Soccer (14-6-2, 4-4-2) advanced to the Sweet Sixteen of the NCAA Championship. The programs 14 victories were its highest total since 1996. The team finished ranked 11th in the country. Two Terps earned All-ACC honors.

Academic Integrity

In the classroom, Maryland's NCAA federal graduation rate for student-athletes was 80% and the graduation success rate was 80%. Maryland also recorded an outstanding 89% exhausted eligibility graduation rate for the 2003 Cohort (this rate tracks student-athletes who stayed at Maryland for their entire athletic careers).

Maryland's overall federal graduation rate compares favorably to its ACC and national peer, public institutions, ranking fourth among the eight ACC public institutions.

In addition, the athletics program had 407 University of Maryland athletes achieve university honor roll status (3.0 GPA in fall or spring semester). Maryland had 277 ACC All-Academic Athletes (3.0 GPA for entire academic year), its highest total of all-time, ranking second among ACC public institutions. Three Terps were named ACC Weaver-James-Corrigan Postgraduate Scholarship Award recipients: Jennifer Collins (Women's Lacrosse), Hudson Taylor (Wrestling) and Christina Nelson (Track).

Fiscal Integrity

The athletics department balanced its budget (FY09-FY10), marking the 16th consecutive year of doing so. This follows 11 years of non-balanced budgets (FY84-FY94). Current facility debt stands at \$7.2 million as of July 1, 2010.

Athletics fundraising in 2009-10 totaled \$14,073,557 (using CASE counting standards). The Terrapin Club (Maryland Athletics annual fund for scholarships) recorded a total of \$8.07 million in annual gifts. The Terrapin Club support in 2009-10 did not fully cover the departmental annual scholarship bill of \$9.6 million in 2009-10. As a result of the shortfall structural changes are underway within the Terrapin Club and on its volunteer board in an effort to significantly increase the amount of financial support to a level equal to or greater than the annual departmental scholarship bill.

Rules Compliance

No major rules violations occurred during FY10. Maryland continues its strong commitment to rules education and vigilant compliance with NCAA and ACC rules.

Who has voting authority at NCAA meetings?

The President and the Faculty Athletics Representative share voting authority at NCAA meetings. However, the position of the institution is developed collaboratively among the President, the Athletics Director, the Faculty Athletics Representative, and the Athletic Council, with the President having ultimate authority to determine the position of the institution.

Any special concerns, issues or problems related to your institution's intercollegiate athletic program during the reporting period? Additional editorial comments?

Maryland continues to make strides on and off the field, despite increasingly difficult financial pressures. The athletics department balanced its 16th-consecutive budget in FY10.

Maryland Athletics initiatives generated a total of approximately \$16.7 million in FY10 for the University and City of College Park: \$9.6 million in tuition, fees, room and board for athletics scholarships; \$2.22 million in Facility Management fees; \$1.55 million

in food concessions sales; \$1.33 million in University overhead; \$443,001 in parking revenue; \$566,915 in University, Prince Georges County, State and Park police fees; \$543,325 in City of College Park ticket taxes; and \$426,047 in licensing rights revenue.

The above information is provided in the spirit of information sharing, in the event that the Board is unaware of the significant financial pressures faced by Maryland Athletics. These financial pressures are occurring at a time when the ACC has expanded, making the league even more challenging. Our overall commitment to quality needs to be stronger than ever to meet the needs of our student-athletes and the expectations of excellence of our alumni and other fans.

B. ADMISSIONS

Admissions information for the Fall 2009 Cohort is provided in **Table B**.

C. GRADUATION RATES

Graduation rate information for the 2002, 2003 and 2004 Cohorts is provided in **Tables C1, C2, and C3**, respectively.

D. FISCAL MATTERS

Revenues and expenditures for FY09 and FY10 are included as **Tables D1 and D2**, attached.

The student athletic fee for full-time undergraduates was \$384 in FY09 and \$394 in FY10, an increase of 2.6%.¹ The full fee represented 20.1% of the athletics department budget (\$10,611,501 of \$52,669,561) in FY10.

The institution's policy concerning the student athletic fee is similar to all mandatory fees: the athletics program is self-supporting, which means the program must be financed by fees for services and all other revenues generated by the athletics department. The student fee is exchanged for the seating benefits students receive through their access to tickets to sporting events: 10,000 student football tickets and 4,000 student basketball tickets are provided to each home contest. These are in addition to access to all of the other home competitions for the other 25 varsity sports teams.

The student athletic fee is established through the University budget process. All mandatory fees are approved by the Regents. All mandatory fee requests are presented each year by the affected program director, in this case the Director of Athletics or her to designee, to a Student Fee Review Committee that advises the campus Finance Committee and President on the appropriateness of the requested fee.

¹ The \$394 annual student fee includes a \$50 per student fee. The athletics department serves as a pass-through only for this money, which pays a share of construction costs for the Comcast Center, a student activities facility. The remaining construction costs are paid by the athletics department.

The Committee is appointed by the President, is chaired by the Vice President for Administrative Affairs, and is populated by 14 persons, including four students, with the balance being faculty and administrative staff. The President submits the fee changes to the Regents for action. This process is universal and applies to every program seeking student fee support of its operations and amortization of its capital debt.

Beginning and end-of-year fund balances for ICA were \$0 in both FY09 and FY10. ICA has managed to achieve a balanced budget in spite of the significant financial challenges that it has faced as a result of the downturn in the economy which has negatively affected both ticket sales and fundraising. ICA must take a hard look at the way that it is doing business in light of the future budget projections. This must be done in an effort to explore both incremental revenue opportunities as well as budget or scope reductions. These tough decisions will be necessary in order for ICA to continue to balance the budget in future years. The Maryland athletic department must set and achieve some aggressive revenue goals in future years in order to maintain the program at its current level. These goals will include doubling the amount of fundraising support from its current level. An effort is currently underway to grow the Terrapin Club membership to 12,000 members in addition to upgrading current members to higher giving levels and increasing the athletics endowment. Increasing ticket sales in football and men's basketball is also a major focus as it will have a significant impact on the department's ability to continue at the present level. Commercial sponsorships and new revenue streams will also be explored as avenues to increase the bottom-line.

E. GENDER EQUITY

The Department of Education has changed the format of the Equity in Athletics Disclosure Act (EADA) Report for FY08. The information previously contained in Tables 1-10 is now required to be provided as shown in **Appendix 2**.

Maryland has consistently been considered a model athletics program with regard to Title IX compliance. Maryland is a leader nationally in its support for and expansion of women's athletics.

Department of Intercollegiate Athletics
MISSION STATEMENT AND GUIDING PRINCIPLES

It is the mission of the Department of Intercollegiate Athletics to provide our student athletes excellent opportunities to participate in an intercollegiate athletics experience of the highest quality, with the result that their athletics experience becomes an integral and valued component of their total educational experience at the University.

In achieving this mission the Department of Intercollegiate Athletics will embrace these guiding principles:

- To develop and maintain a highly competitive and sound athletic program—reaching a standard of achievement in athletics consistent with our purposes as a University and the excellence of our institution.**
- To promote character development, leadership qualities, sportsmanship, and academic excellence in our student athletes.**
- To employ coaches and staff members who exhibit high standards of integrity and ethical behavior, including good sportsmanship and a desire to assist student athletes in reaching their academic potential.**
- To contribute to the enhancement of institutional morale and esprit de corps among students, faculty, and staff—while providing alumni and friends a means by which they can identify with the University for mutually beneficial purposes.**
- To recruit student athletes who are capable of success in the University's academic program and to provide academic support and student development opportunities that will effectively assist student athletes to reach their potential.**
- To function responsibly and with accountability in all its initiatives, programs, and operations, which includes providing equal treatment and opportunity for student athletes, coaches, and staff, in employment and in all athletic department programs and activities as required by law and University policy.**
- To maintain fiscal and operational integrity by balancing budgets and carrying out sound management practices.**
- To provide consistently excellent customer service.**
- To comply carefully with institutional, conference, and NCAA regulations.**
- To ensure ethnic and gender diversity among its coaches, staff, and student athletes, consistent with the University's educational mission.**

Approved by the University Athletic Council on April 20, 2000

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TABLE B: ADMISSIONS INFORMATION - FALL 2009 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Number ¹		HS GPA ²		COMBINED SAT	
	Regular	Special	Regular	Special	Regular	Special
Male Athletes						
Baseball	*	*	*	*	*	*
Basketball	*	*	*	*	*	*
Football	8	11	3.5	2.8	1075	907
Golf						
Lacrosse	9		3.1		1112	
Soccer	6	*	3.1	*	1075	*
Swimming	10		3.7		1272	
Tennis	*	*	*	*	*	*
Cross Country	*	*	*	*	*	*
Indoor Track	*	*	*	*	*	*
Wrestling	*	*	*	*	*	*
All First-Time, Full-Time Freshman Men	2217	22	3.9	2.8	1311	906
Female Athletes						
Basketball	*	*	*	*	*	*
Competitive Cheerleading	8		3.4		1157	
Field Hockey	8	*	4.1	*	1174	*
Golf	*	*	*	*	*	*
Gymnastics	*	*	*	*	*	*
Lacrosse	6	*	3.5	*	1115	*
Soccer	9		3.5		1096	
Softball	*	*	*	*	*	*
Swimming	8		3.7		1133	
Tennis	*	*	*	*	*	*
Track/CC	7		3.6		1107	
Volleyball	*	*	*	*	*	*
Water Polo	*	*	*	*	*	*
All First-Time, Full-Time Freshman Women	1936	17	4.0	3.4	1263	944

¹ Reflects all first-time, full-time freshman grant-in-aid student-athletes as of the first day of classes for the fall semester.

² Reflects overall high school GPA, not NCAA CORE GPA.

* Data for cell sizes of 5 or below have been hidden to protect anonymity

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GRADUATION INFORMATION - FALL 2002 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing+
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	*	*	*	*	*
Basketball	*	*	*	*	*
Football	8	3	6	6	2
Golf	*	*	*	*	*
Lacrosse	*	*	*	*	*
Soccer	6	4	6	6	
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC	0	0	0	0	0
Wrestling	*	*	*	*	*
All First-Time, Full-Time Freshman Men	1925	1129	1495	1547	
Female Athletes					
Basketball	*	*	*	*	*
Field Hockey	*	*	*	*	*
Golf					
Gymnastics	*	*	*	*	*
Lacrosse	6	2	3	4	2
Soccer	*	*	*	*	*
Softball	*	*	*	*	*
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC	12	5	9	9	3
Volleyball	*	*	*	*	*
All First-Time, Full-Time Freshman Women	1961	1324	1600	1632	

	Special Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing+
		4 Years	5 Years	6 Years	
	*	*	*	*	*
	*	*	*	*	*
	10	0	3	3	4
	0	0	0	0	0
	*	*	*	*	*
	*	*	*	*	*
	0	0	0	0	0
	0	0	0	0	0
	*	*	*	*	*
	20	2	7	7	
	*	*	*	*	*
	*	*	*	*	*
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	*	*	*	*	*
	*	*	*	*	*
	7	3	4	4	

¹ Reflects grant-in-aid student-athletes only.

+ Classification of athletes that 'left in good standing' is done by the Office of the Registrar. The Registrar's office has verified this classification for the 2002 cohort. Information on the 2003 cohort will be available later in 2011. Data on the 2004 cohort will be finalized in 2012. Thus, the data shown here for the 2003 and 2004 cohorts are preliminary. Finally, please note that the classification of 'left in good standing' is not tracked for the overall campus population.

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GRADUATION INFORMATION - FALL 2003 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing ⁺
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	6	2	4	4	2
Basketball	*	*	*	*	*
Football	*	*	*	*	*
Golf	*	*	*	*	*
Lacrosse	10	1	9	9	0
Soccer	*	*	*	*	*
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC	*	*	*	*	*
Wrestling	*	*	*	*	*
All First-Time, Full-Time Freshman Men	1978	1150	1548	1599	
Female Athletes					
Basketball	*	*	*	*	*
Competitive Cheerleading	0	0	0	0	0
Field Hockey	*	*	*	*	*
Golf	*	*	*	*	*
Gymnastics	*	*	*	*	*
Lacrosse	5	3	4	4	1
Soccer	*	*	*	*	*
Softball	*	*	*	*	*
Swimming	8	6	7	7	1
Tennis	*	*	*	*	*
Track/CC	6	4	4	5	1
Volleyball	*	*	*	*	*
Water Polo	0	0	0	0	0
All First-Time, Full-Time Freshman Women	2010	1375	1648	1676	

	Special Admits				
	Number in Cohort ¹	Number Who Graduated After			Number Who Left in Good Standing ⁺
		4 Years	5 Years	6 Years	
	0	0	0	0	0
	*	*	*	*	*
	12	2	5	6	5
	0	0	0	0	0
	*	*	*	*	*
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	*	*	*	*	*
	37	8	16	18	
	*	*	*	*	*
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	*	*	*	*	*
	*	*	*	*	*
	0	0	0	0	0
	0	0	0	0	0
	*	*	*	*	*
	0	0	0	0	0
	*	*	*	*	*
	0	0	0	0	0
	21	7	14	15	

¹ Reflects grant-in-aid student-athletes only.

+ Classification of athletes that 'left in good standing' is done by the Office of the Registrar. The Registrar's office has verified this classification for the 2002 cohort. Information on the 2003 cohort will be available later in 2011. Data on the 2004 cohort will be finalized in 2012. Thus, the data shown here for the 2003 and 2004 cohorts are preliminary. Finally, please note that the classification of 'left in good standing' is not tracked for the overall campus population.

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GRADUATION INFORMATION - FALL 2004 COHORT

UNIVERSITY OF MARYLAND AT COLLEGE PARK

	Regular Admits				Number Who Left in Good Standing+
	Number in Cohort ¹	Number Who Graduated After			
		4 Years	5 Years	6 Years	
Male Athletes					
Baseball	6	2	4	4	2
Basketball	*	*	*	*	*
Football	9	6	8	8	1
Golf	*	*	*	*	*
Lacrosse	12	2	10	10	2
Soccer	7	3	3	3	4
Swimming	*	*	*	*	*
Tennis	*	*	*	*	*
Track/CC	*	*	*	*	*
Wrestling	*	*	*	*	*
All First-Time, Full-Time Freshman Men	2097	1168	1600	1650	
Female Athletes					
Basketball	*	*	*	*	*
Competitive Cheerleading	17	14	15	15	2
Field Hockey	*	*	*	*	*
Golf	*	*	*	*	*
Gymnastics	*	*	*	*	*
Lacrosse	*	*	*	*	*
Soccer	*	*	*	*	*
Softball	*	*	*	*	*
Swimming	7	3	5	5	2
Tennis	*	*	*	*	*
Track/CC	6	5	6	6	0
Volleyball	*	*	*	*	*
Water Polo	*	*	*	*	*
All First-Time, Full-Time Freshman Women	2036	1427	1690	1728	

	Special Admits				Number Who Left in Good Standing+
	Number in Cohort ¹	Number Who Graduated After			
		4 Years	5 Years	6 Years	
*	*	*	*	*	*
*	*	*	*	*	*
8	3	4	4	4	4
0	0	0	0	0	0
*	*	*	*	*	*
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
22	5	9	10		
*	*	*	*	*	*
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
*	*	*	*	*	*
*	*	*	*	*	*
*	*	*	*	*	*
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
19	7	11	12		

¹ Reflects grant-in-aid student-athletes only.

+ Classification of athletes that 'left in good standing' is done by the Office of the Registrar. The Registrar's office has verified this classification for the 2002 cohort. Information on the 2003 cohort will be available later in 2011. Data on the 2004 cohort will be finalized in 2012. Thus, the data shown here for the 2003 and 2004 cohorts are preliminary. Finally, please note that the classification of 'left in good standing' is not tracked for the overall campus population.

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TABLE D.1. REVENUE DETAIL

UNIVERSITY OF MARYLAND, COLLEGE PARK

REVENUE SOURCE	FY2009	FY2010	% Change
STUDENT FEES	\$10,503,805	\$10,939,515	4.1%
REVENUE GENERATING SPORTS			
*MEN'S BASKETBALL	\$10,872,722	\$11,309,654	4.0%
*FOOTBALL	\$13,575,198	\$12,127,152	-10.7%
OTHER SPORTS:			
Women's Basketball	\$691,211	\$450,515	-34.8%
Men's Lacrosse	\$68,448	\$53,483	-21.9%
Other	\$157,556	\$169,003	7.3%
NCAA DISTRIBUTION	\$1,016,082	\$899,074	-11.5%
ACC OTHER INCOME	\$1,010,481	\$314,499	-68.9%
CONCESSIONS/NOVELTIES/LICENSING	\$1,507,414	\$800,281	-46.9%
FACILITY RENTAL	\$65,631	\$214,113	226.2%
TRANSFERS	\$250,000	\$170,000	-32.0%
CORPORATE SPONSORSHIPS	\$4,954,002	\$5,857,118	18.2%
FUND RAISING/ENDOWMENTS	\$12,134,653	\$10,369,526	-14.5%
OTHER	\$1,437,568	\$1,520,012	5.7%
REVENUE REDUCTIONS			
University Overhead	(\$1,392,887)	(\$1,326,429)	-4.8%
Amusement Taxes (College Park)	(\$558,438)	(\$543,325)	-2.7%
Facility Renewal	(\$1,599,577)	(\$1,531,393)	-4.3%
Budget Recall	\$0	\$0	0.0%
Ticket Surcharge	(\$1,074,277)	(\$1,112,130)	3.5%
TOTAL	\$53,619,592	\$50,680,667	-5.5%

* Includes ACC revenue share for television contract

Notes

Season tickets and single game ticket sales down significantly

Hosted NCAA 1st and 2nd rounds in FY09 but not in FY10
More favorable home schedule in FY09

ACC reserve distribution was much higher in FY09 due to extra assistance during economic crisis
Novelty concessions partner defaulted on contract resulting in \$420k in lost revenue
Aggressive scheduling of outside events generates additional rental income
Academic Support -- being phased out per agreement
Increase in contracted corporate sponsor revenue
Endowments and annual giving were affected by the economic downturn

TABLE D.2. EXPENDITURE DETAIL

UNIVERSITY OF MARYLAND, COLLEGE PARK

SPORT	<u>FY2009</u>	<u>FY2010</u>	<u>% Change</u>	<u>Notes</u>
MEN'S SPORTS:				
BASEBALL	\$848,977	\$938,749	10.6%	
BASKETBALL	\$4,891,206	\$5,160,380	5.5%	
FOOTBALL	\$10,899,454	\$9,863,748	-9.5%	
GOLF	\$278,475	\$305,438	9.7%	
LACROSSE	\$913,433	\$849,415	-7.0%	
SOCCER	\$1,028,279	\$1,051,660	2.3%	
SWIMMING	\$606,437	\$620,889	2.4%	
TENNIS	\$370,259	\$442,491	19.5%	Salary costs increased \$46k due to coaching transition
TRACK/CC	\$586,447	\$489,338	-16.6%	Scholarship costs down \$85k from FY09
WRESTLING	\$699,662	\$701,743	0.3%	
TOTAL MEN'S SPORTS	\$21,122,631	\$20,423,852	-3.3%	
WOMEN'S SPORTS:				
BASKETBALL	\$2,719,019	\$2,158,656	-20.6%	Team travel expense down \$188k from FY09
CHEERLEADING	\$616,376	\$588,747	-4.5%	
FIELD HOCKEY	\$802,318	\$778,792	-2.9%	
GOLF	\$318,403	\$345,110	8.4%	
GYMNASTICS	\$661,309	\$613,944	-7.2%	
LACROSSE	\$752,412	\$761,307	1.2%	
SOCCER	\$820,933	\$839,389	2.2%	
SOFTBALL	\$786,160	\$733,598	-6.7%	
SWIMMING	\$880,972	\$923,705	4.9%	
TENNIS	\$391,080	\$423,299	8.2%	
TRACK/CC	\$868,162	\$828,535	-4.6%	
VOLLEYBALL	\$770,473	\$743,548	-3.5%	
WATER POLO	\$492,523	\$511,547	3.9%	
TOTAL WOMEN'S SPORTS	\$10,880,138	\$10,250,178	-5.8%	
ADMINISTRATION/OTHER	\$21,616,823	\$20,006,637	-7.4%	
GRAND TOTAL	\$53,619,592	\$50,680,667	-5.5%	

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Equity in Athletics 2010

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?



By Team



Per Participant

2. Select the type of varsity sports teams at your institution.



Men's Teams



Women's Teams



Coed Teams

3. Do any of your teams have assistant coaches?



Yes



Men's Teams



Women's Teams



Coed Teams



No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

The University of Maryland also sponsors competitive cheerleading, which has been excluded as a women's sport in this report as requested by the Office of Civil Rights.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	12
Field Hockey		23
Football	116	
Golf	9	9
Gymnastics		17
Lacrosse	49	35
Soccer	28	32
Softball		23
Swimming and Diving (combined)	29	29
Tennis	13	11
Track and Field and Cross Country (combined)	69	130
Volleyball		17
Water Polo		21
Wrestling	42	
Total Participants Men's and Women's Teams	404	359
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	366	276

CAVEAT

Competitive cheerleading has been excluded as a women's team. There were 39 participants in 2009-10. If included, the competitive cheerleading participants would increase the total participant count for women's teams to 398. The unduplicated count for women's teams would increase to 315.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	8	2	10	0	0	0	0	0	10

CAVEAT

Track and Swimming coaches are charged with both Men's and Women's programs.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Golf	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Gymnastics	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Soccer	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	1	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	1	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Water Polo	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	6	2	8	0	4	0	4	0	12

CAVEAT

Head Competitive Cheerleading Coach has been excluded (1 Full-time head coach and 1 FTE).

Track and swimming coaches are charged with both men's and women's teams.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	522,105	133,125
Number of Head Coaches Used to Calculate the Average	10	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	580,117	145,227
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	11.00

CAVEAT

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf									0
Lacrosse	2	1	2	1					3
Soccer	2		2						2
Swimming and Diving (combined)		2	2			1	1		3
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	2	2		2	1	1	6
Wrestling	2		2						2
Coaching Position Totals	21	10	25	6	0	3	2	1	34

CAVEAT

Track and Swimming Coaches are charged with both men's and women's programs.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Field Hockey	1		1		1	1	1	1	3
Golf									0
Gymnastics					2		2		2
Lacrosse		1		1	2		2		3
Soccer	1		1		1	1	1	1	3
Softball					2		2		2
Swimming and Diving (combined)		3	3			1	1		4
Tennis					1		1		1
Track and Field and Cross Country (combined)		4	2	2		2	1	1	6
Volleyball	1		1		1	1	1	1	3
Water Polo					1		1		1
Coaching Position Totals	5	8	10	3	12	6	14	4	31

CAVEAT

Track and Swimming coaches are charged with both Men's and Women's programs. There is 1 full-time female and 2 part-time female assistant coaches for competitive cheerleading that were not included.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	87,279	42,869
Number of Assistant Coaches Used to Calculate the Average	32	27
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	2	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	110,611	50,877
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	25.25	22.75

CAVEAT

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,124,258	4,061,508	9,185,766
Ratio (percent)	56	44	100%

CAVEAT

Competitive cheerleading athletically related student aid totaled \$365,324. If included, this would raise the total aid for women's teams to \$4,426,832 and overall total aid to \$9,551,090. This would also bring the ratio to 54 percent of aid to men's teams and 46 percent of aid to women's teams.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	501,737	273,920	775,657
CAVEAT			

Competitive cheerleading totaled \$918 in recruiting expenses. If included, this would increase the total expenses for women's teams to \$274,838 and the overall total recruiting expenses to \$776,575.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	14	42,134	589,869	12	18,451	221,410	811,279
Football	116	10,874	1,261,340				1,261,340
Baseball	35	5,685	198,991				198,991
Field Hockey				23	4,464	102,666	102,666
Golf	9	4,823	43,410	9	6,480	58,319	101,729
Gymnastics				17	5,453	92,704	92,704
Lacrosse	49	1,414	69,304	35	1,834	64,189	133,493
Soccer	28	3,568	99,906	32	2,661	85,137	185,043
Softball				23	4,780	109,942	109,942
Swimming and Diving (combined)	29	2,810	81,496	29	3,292	95,475	176,971
Tennis	13	3,950	51,349	11	4,973	54,704	106,053
Track and Field and Cross Country (combined)	69	1,122	77,390	130	514	66,798	144,188
Volleyball				17	5,808	98,732	98,732
Water Polo				21	3,691	77,514	77,514
Wrestling	42	2,462	103,386				103,386
Total Operating Expenses Men's and Women's Teams	404		2,576,441	359		1,127,590	3,704,031

Competitive cheerleading operating expenses totaled \$102,615. If included, this would increase the total women's operating expenses to \$1,230,205 and total operating expenses to \$3,806,646.

Note: This screen is for game-day expenses only.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,160,381	2,158,656	7,319,037
Football	9,863,748		9,863,748
Baseball	938,749		938,749
Field Hockey		778,792	778,792
Golf	305,438	345,110	650,548
Gymnastics		613,943	613,943
Lacrosse	849,416	761,307	1,610,723
Soccer	1,051,660	839,390	1,891,050
Softball		733,600	733,600
Swimming and Diving (combined)	620,889	923,706	1,544,595
Tennis	442,491	423,298	865,789
Track and Field and Cross Country (combined)	489,338	828,534	1,317,872
Volleyball		743,548	743,548
Water Polo		511,547	511,547
Wrestling	701,742		701,742
Total Expenses of all Sports, Except Football and Basketball, Combined	5,399,723	7,502,775	12,902,498
Total Expenses Men's and Women's Teams	20,423,852	9,661,431	30,085,283
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			21,333,064
Grand Total Expenses			51,418,347

CAVEAT

Competitive cheerleading expenses totaled \$588,748. If included, this would increase the total women's team expenses except football and basketball combined to \$8,091,523. The total expenses for women's teams would increase to \$10,250,179. The overall total expenses of all sports except football and basketball would increase to \$13,491,246. The overall total expenses for men's and women's teams would increase to \$30,674,031. Grand Total Expenses would increase to \$52,007,095.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,739,282	861,059	11,600,341
Football	11,540,368		11,540,368
Baseball	327,158		327,158
Field Hockey		342,257	342,257
Golf	124,697	146,727	271,424
Gymnastics		275,340	275,340
Lacrosse	511,115	325,967	837,082
Soccer	357,026	495,541	852,567
Softball		381,443	381,443
Swimming and Diving (combined)	197,764	476,154	673,918
Tennis	162,313	177,444	339,757
Track and Field and Cross Country (combined)	226,018	561,751	787,769
Volleyball		304,873	304,873
Water Polo		251,147	251,147
Wrestling	279,756		279,756
Total Revenues of all Sports, Except Football and Basketball, Combined	2,185,847	3,738,644	5,924,491
Total Revenues Men's and Women's Teams	24,465,497	4,599,703	29,065,200
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			22,576,571
Grand Total for all Teams (includes by team and not allocated by gender/sport)			51,641,771

CAVEAT


Competitive cheerleading revenue totaled \$365,324. If included, this would increase the total revenues of all women's sports except football and basketball combined to \$4,103,968. The total revenues for women's teams would increase to \$4,965,027. The overall total revenues of all sports except football and basketball would increase to \$5,981,638. The overall total revenues for men's and women's teams would increase to \$29,122,347. Grand Total Revenues for all Teams which includes revenues by team

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	5,221,050	1,597,500	6,818,550
2 Total of Assistant Coaches' Salaries	2,792,928	1,157,463	3,950,391
3 Total Salaries (Lines 1+2)	8,013,978	2,754,963	10,768,941
4 Athletically Related Student Aid	5,124,258	4,061,508	9,185,766
5 Recruiting Expenses	501,737	273,920	775,657
6 Operating (Game-Day) Expenses	2,576,441	1,127,590	3,704,031
7 Summary of Subset Expenses (Lines 3+4+5+6)	16,216,414	8,217,981	24,434,395
8 Total Expenses for Teams	20,423,852	9,661,431	30,085,283
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	4,207,438	1,443,450	5,650,888
10 Not Allocated Expenses			21,333,064
11 Grand Total Expenses (Lines 8+10)			51,418,347
12 Total Revenues for Teams	24,465,497	4,599,703	29,065,200
13 Not Allocated Revenues			22,576,571
14 Grand Total Revenues (Lines 12+13)			51,641,771
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	4,041,645	-5,061,728	-1,020,083
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			 223,424

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: University of Maryland-College Park (163286)

User ID: E1632861

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.



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