

Bowie State University
2012 Report to the University System of Maryland Board of Regents on
Intercollegiate Athletics

A. Statement from the Institutional President

Bowie State University is a member of Division II of the National Collegiate Athletic Association (NCAA) and a member of the Central Intercollegiate Athletic Conference (CIAA). We field eight sports for women and five sports for men.

The mission of our intercollegiate athletic program is to provide our student-athletes an opportunity to compete at the highest level of competition in the region and nationally as part of their collegiate experience. Additionally, the athletic program provides our students the opportunity to interact with a diverse population of individuals, which we believe enhances their overall educational experience. This also assists in producing well-rounded individuals once they matriculate out of our institution. The success of our intercollegiate athletic program is measured by retention, graduation and team success in competition.

Here at Bowie State University, the Athletic Director (AD) report directly to me as President. This allows me to be fairly close to what is happening in the department. I expect the AD to hire, supervise, and work closely with the coaches who are competent, committed to athletic and academic success as well as to the health and safety of our student-athletes. In addition, I expect the AD and coaches to work together to produce competitive teams that exemplify great sportsmanship and adherence to the University's core values of excellence, civility, integrity, diversity, and accountability. The AD and staff are also expected to closely monitor and manage the athletic budget.

Our student-athletes have been performing well academically over the past several years. Our athletic freshman cohort for year 2004 Graduation Rate was 39% - higher than the all first-time, full-time degree seeking freshmen cohort (37%). At the end of academic year 2010-11, one student-athlete had a cumulative GPA of 4.0, and 59 student-athletes obtained a 3.0 or better cumulative GPA. We have taken note of the Fall 2005 Cohort and the fact that only 26% of the first-time, full-time degree seeking freshman student-athletes graduated, while 41% of all students in the same category graduated. We will monitor to see if this is a trend or an anomaly. It is the first time the student-athlete graduation rate has been lower than the campus rate. The campus has started various programs for addressing the achievement gap on campus and as these programs grow in success, we should see the campus as well as the student-athlete graduation rate increase. Additionally, the athletics department has developed partnerships with the Academic Advising Office to assist with academic achievement, class scheduling, and retention issues.

During the 2011-2012 academic year, our teams, student athletes, and coaches received numerous athletic awards. Men's and Women's Cross Country finished very respectfully within the CIAA Conference. Volleyball doubled the number of wins from the previous year. Our Men's and Women's Basketball teams both made it to the Semi-Finals of the Conference Tournament with our Men's team winning their Division during the season and the Women finishing 2nd. Individual student-athlete accolades included many All-CIAA Team Awards,

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Coaches of the Week multiple times as well as two Defensive Players of the year in Men's and Women's Basketball.

Voting authority for the NCAA Division II annual meeting is a responsibility that I have chosen to perform personally. I normally designate the AD as the first alternate and the Faculty Athletic Representative as the second alternate. I expect this pattern to continue.

My special concern about the intercollegiate athletic program at Bowie State University is the continuing challenge of operating a competitive quality program while staying within the established budget. Costs for operating expenditures continue to rise, thus, it is important for us to continue to find innovative ways to operate this unit. As I reported last fall, in FY 2011, the athletic department's revenue exceeded its expenditures and the excess was applied to the deficit. The plan to eliminate the deficit is currently being implemented. The renovation of existing facilities from funds granted from the State Legislature should aid our deficit reduction plan. During the 2010-11 year, we had very few secondary violations of NCAA Division II rules/regulations. The processes and procedures that have been put in place to address any of these issues are effective. Finally, Mr. Anton E. Goff is our Athletic Director and leads all of our varsity athletic endeavors.

A. Admissions

Refer to the Table B

B. Graduation Rates

Refer to Tables C1, C2 and C3

C. Fiscal Matters

1. Revenue – refer to Table D1
2. Expenditure by Sport – refer to Table D2
3. Athletic Fee – full-time undergraduate student per term
 - a. FY 2010 - \$327.50
 - b. FY 2011 - \$331.00
4. The athletic fee is a mandatory fee; all undergraduate and graduate students are required to pay it unless otherwise stated in a Memorandum of Understanding for a special cohort. The revenue collected from the fee is used to support the operational costs associated with the Athletic Department. The President, the President's cabinet, The Student Government Association, the Graduate Student Association, the University Council, the University System of Maryland (USM) and subsequently the Board of Regents (BOR) are consulted. The BOR ultimately approves or disapproves the proposed fees. At the start of the process, annual fees are proposed to the AD, President and Cabinet by the Budget Office, consistent with USM recommendations. Then the AD makes a proposal

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to the President and Cabinet. Afterward, the proposed fees are sent to USM and then the BOR for approval. Once approved, the fees are put into place for the subsequent academic year. The benefit is free admission to all athletic competitions.

5. Athletic fee as a percent of mandatory fees for full-time undergraduate students

- a. FY 2010 37.3%
- b. FY 2011 38.1%

6. Athletic fee as a percent of intercollegiate athletics budget

- a. FY 2010 95.5%
- b. FY 2011 94.5%

7. Athletic fund balance

	FY 2010	FY 2011
Beginning Balance	(\$2,761,644.20)	(\$2,624,877.41)
Ending Balance	(\$2,624,877.41)	(\$2,430,685.64)

D. Gender Equity

Refer to EADA report attached

**TABLE B: ADMISSIONS INFORMATION, FALL 2010 COHORT
INSTITUTION: BOWIE STATE UNIVERSITY**

	NUMBER		HS GPA		COMBINED SAT	
	REGULAR	SPECIAL	REGULAR	SPECIAL	REGULAR	SPECIAL
MEN						
ATHLETES:						
BASEBALL						
BASKETBALL	4	0	2.51		946	
FOOTBALL	19	3	2.69	2.27	910	840
GOLF						
LACROSSE						
SOCCER						
SWIMMING						
TENNIS						
TRACK/CC	16	3	2.86	2.92	950	835
WRESTLING						
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - MALE	206	49	2.52	2.31	941	803
WOMEN						
ATHLETES:						
BASKETBALL	1		2.54		920	
BOWLING	2		2.15		985	
CHEERLEADING						
FIELD HOCKEY						
GYMNASTICS						
LACROSSE						
SOCCER						
SOFTBALL	6	1	3.11	2.02	940	NA
SWIMMING						
TENNIS	2		3.56		955	
TRACK/CC	5	2	3.05	2.69	875	805
VOLLEYBALL	5	1	2.53	3	928	850
OTHER (SPECIFY)						
ALL FIRST-TIME FULL-TIME FRESHMEN - FEMALE	264	89	2.77	2.59	906	790

TABLE D.1. REVENUE DETAIL			
INSTITUTION: BOWIE STATE UNIVERSITY			
	FY 2010	FY 2011	% Change
REVENUE SOURCE			
STUDENT FEES	\$3,052,610	\$3,072,726	0.7%
REVENUE GENERATING SPORTS:			
BASKETBALL, MEN			
FOOTBALL			
OTHER SPORTS:			
Women's Basketball			
Men's Lacrosse			
Gymnastics			
Other			
Gate Receipts/Guarantees	\$55,401	\$83,306	50.4%
NCAA/CIAA DISTRIBUTION	\$4,556		-100.0%
NCAA Final Four - Lacrosse			
ACC Other Income			
NORTH ATLANTIC CONFERENCE			
AMERICAN EAST CONFERENCE			
CONCESSIONS	\$8,122	\$10,606	30.6%
FACILITY RENTAL			
OUTSIDE SOURCES			
TRANSFERS			
OTHER (please explain)	\$76,532	\$84,589	10.5%
REVENUE REDUCTIONS			
TOTAL	\$3,197,221	\$3,251,227	1.7%

TABLE D.2. EXPENDITURE DETAIL
INSTITUTION: BOWIE STATE UNIVERSITY

	FY 2010	FY 2011	% Change
SPORT			
MEN'S SPORTS:			
BASEBALL			
BASKETBALL	\$484,559	\$424,836	-12.3%
FOOTBALL	\$814,461	\$737,207	-9.5%
GOLF			
LACROSSE			
SOCCER			
SWIMMING			
TENNIS			
TRACK/CC			
WRESTLING			
TOTAL MEN'S SPORTS	\$1,299,020	\$1,162,043	-10.5%
WOMEN'S SPORTS:			
BASKETBALL	\$360,639	\$328,901	-8.8%
BOWLING	\$55,654	\$73,512	32.1%
CHEERLEADING			
FIELD HOCKEY			
GYMNASTICS			
LACROSSE			
SOCCER			
SOFTBALL	\$118,663	\$152,416	28.4%
SWIMMING			
TENNIS	\$33,774	\$39,295	16.3%
TRACK/CC			
VOLLEYBALL	\$55,631	\$67,211	20.8%
TOTAL WOMEN'S SPORTS	\$624,361	\$661,335	5.9%
COMBINED SPORTS:			
SWIMMING			
TENNIS			
TRACK/CC	\$339,629	\$278,305	-18.1%
TOTAL COMBINED SPORTS	\$339,629	\$278,305	-18.1%
ADMINISTRATION/OTHER	\$759,685	\$960,699	26.5%
GRAND TOTAL	\$3,022,695	\$3,062,382	1.3%

Screening Questions

- Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
 - 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.
-

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	<input type="text" value="13"/>	<input type="text" value="16"/>
Bowling		<input type="text" value="8"/>
Football	<input type="text" value="67"/>	
Softball		<input type="text" value="13"/>
Tennis		<input type="text" value="6"/>
Track and Field and Cross Country (combined)	<input type="text" value="62"/>	<input type="text" value="46"/>
Volleyball		<input type="text" value="9"/>
Total Participants Men's and Women's Teams	142	98
Unduplicated Count of Participants	<input type="text" value="106"/>	<input type="text" value="71"/>

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

- For each men’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Football	1		1						1
Track and Field and Cross Country (combined)						1		1	1
Coaching Position Totals	2	0	2	0	0	1	0	1	3
CAVEAT	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>								

Head Coaches - Women's Teams

- For each women’s team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
- The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee		Assigned to Team on Part-Time Institution Employee or Volunteer
Basketball					1		1		1
Bowling		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field and Cross Country (combined)						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	3	0	3	1	2	1	2	6
CAVEAT	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>								

Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	65,073	18,951
Number of Head Coaches Used to Calculate the Average	3	6
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	78,088	32,487
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.50	3.50

CAVEAT

Football - Offensive Coach left during the year and new Offensive Coach hired.

Assistant Coaches - Men's Teams

- For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Assigned to Team on Part-Time Institution Employee or Volunteer	
Basketball	1	2	1	2					3
Football	2	9	2	9					11
Track and Field and Cross Country (combined)		4		4		2		2	6
Coaching Position Totals	3	15	3	15	0	2	0	2	20

CAVEAT

Assistant Coaches - Women's Teams

- For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches			Female Assistant Coaches					Total Assistant Coaches
	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on Full-Time Basis	Assigned to Team on Part-Time Basis	Assigned to Team on Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	1	1	1		1		1	3
Bowling		1		1		1		1	2
Softball		2		2		1		1	3
Tennis		1		1		1		1	2
Track and Field and Cross Country (combined)		4		4		2		2	6
Volleyball		1		1		2		2	3
Coaching Position Totals	1	10	1	10	0	8	0	8	19

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the “Need help? Click here for screen instructions” link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	10,476	3,403
Number of Assistant Coaches Used to Calculate the Average	20	19
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,899	9,947
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.25	6.50

CAVEAT

Men's BB - Assistant Coach left and new Assistant Coach hired.

Athletically Related Student Aid - Men's and Women's Teams

- Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="464,763"/>	<input type="text" value="357,977"/>	822,740
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

- Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="1,631"/>	<input type="text" value="1,473"/>	3,104

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

- Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
- For a sport with a men’s team and a women’s team that have a combined budget, click on the “Need help? Click here for screen instructions” link for special instructions.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	5,241	68,131	16	4,718	75,481	143,612
Football	67	2,157	144,528				144,528
Bowling				8	3,229	25,829	25,829
Softball				13	4,263	55,423	55,423
Tennis				6	2,409	14,452	14,452
Track and Field and Cross Country (combined)	62	1,263	78,335	46	319	14,681	93,016
Volleyball				9	2,014	18,124	18,124
Total	142		290,994	98		203,990	494,984

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

- Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	424,836	328,901	753,737
Football	737,207		737,207
Bowling		73,512	73,512
Softball		152,416	152,416
Tennis		39,295	39,295
Track and Field and Cross Country (combined)	140,400	137,905	278,305
Volleyball		67,211	67,211
Total Expenses of all Sports, Except Football and Basketball, Combined	140,400	470,339	610,739
Total Expenses Men's and Women's Teams	1,302,443	799,240	2,101,683
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			960,699
Grand Total Expenses			3,062,382

CAVEAT

Total Revenues - Men's and Women's Teams

- Your total revenues must cover your total expenses.
- Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	429,101	364,673	793,774
Football	895,733		895,733
Bowling		48,836	48,836
Softball		96,201	96,201
Tennis		39,760	39,760
Track and Field and Cross Country (combined)	130,627	134,233	264,860
Volleyball		67,048	67,048
Total Revenues of all Sports, Except Football and Basketball, Combined	130,627	386,078	516,705
Total Revenues Men's and Women's Teams	1,455,461	750,751	2,206,212
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,044,832
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,251,044

CAVEAT

Summary - Men's and Women's Teams

- Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	195,219	113,706	308,925
2 Total of Assistant Coaches' Salaries	209,520	64,657	274,177
3 Total Salaries (Lines 1+2)	404,739	178,363	583,102
4 Athletically Related Student Aid	464,763	357,977	822,740
5 Recruiting Expenses	1,631	1,473	3,104
6 Operating (Game-Day) Expenses	290,994	203,990	494,984
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,162,127	741,803	1,903,930
8 Total Expenses for Teams	1,302,443	799,240	2,101,683
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	140,316	57,437	197,753
10 Not Allocated Expenses			960,699
11 Grand Total Expenses (Lines 8+10)			3,062,382
12 Total Revenues for Teams	1,455,461	750,751	2,206,212
13 Not Allocated Revenues			1,044,832
14 Grand Total Revenues (Lines 12+13)			3,251,044
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	153,018	-48,489	104,529
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⊠188,662

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

- This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
- This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
- To explain specific data entered on a previous screen, please use the caveat box on that screen.



