

**University System of Maryland
FY 2012 Campaign and Year-to-Date Comparison Report**

Institution	FY2011 Results 28-Feb	FY2012 Results 29-Feb	FY2012 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/Campaign
UMB	57,755,018	57,047,230	87,000,000	(29,952,770)	551,006,994	650,000,000	(98,993,006)
UMBC (1)	6,498,080	6,182,448	7,000,000	(817,552)	121,314,060	100,000,000	21,314,060
UMCP (2)	60,044,391	78,170,967	105,000,000	(26,829,033)	930,488,854	1,000,000,000	(69,511,146)
Frostburg	2,602,753	1,332,254	2,800,000	(1,467,746)	18,083,360	15,000,000	3,083,360
Salisbury	5,752,273	2,272,473	3,000,000	(727,527)	40,015,258	35,000,000	5,015,258
Towson	3,183,637	3,317,410	6,500,000	(3,182,590)	53,767,125	50,000,000	3,767,125
UB	2,528,476	3,547,653	3,000,000	547,653	42,558,802	40,000,000	2,558,802
Bowie	407,700	1,189,538	1,750,000	(560,462)	9,450,185	15,000,000	(5,549,815)
Coppin	512,261	799,395	1,200,000	(400,605)	7,606,726	15,000,000	(7,393,274)
UMES	3,510,687	627,881	1,000,000	(372,119)	15,490,506	14,000,000	1,490,506
UMBI	435	0	N/A		17,256,996	N/A	N/A
UMCES	557,219	209,956	1,000,000	(790,044)	6,717,131	8,000,000	(1,282,869)
UMUC	3,946,765	1,959,247	4,000,000	(2,040,753)	28,203,370	26,000,000	2,203,370
USMO	372,108	481,634	0	481,634	6,385,112	N/A	N/A
TOTAL (3)	\$147,671,803	\$157,138,086	\$223,250,000	(\$66,111,914)	\$1,848,344,479	\$1,968,000,000	(\$119,655,521)

Gifts in Kind	\$7,036,287	\$35,128,688
Percentage	4.48%	1.90%

- (1) Campaign started July 2002; internal goal a range from \$5-10 million
 (2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign.
 (3) Face value included in totals above
 (4) Publicly announced goal is \$1.7 billion

Fiscal Year 12 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	0	0
FSU	297,920	118,158
SU	80,000	16,142
TU	445,008	0
UB	0	0
UC	15,000	0
UMB	135,000	21,174
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	16,815,635	14,849,605
UMCES	0	0
USMO	0	0
Total	\$17,788,564	\$15,005,079
Percentage	11.32%	9.55%

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	288,157	0
FSU	1,285,632	897,916
SU	9,464,290	6,092,500
TU	2,109,942	408,466
UB	4,401,940	1,990,187
UC	140,000	25,000
UMB	22,318,806	11,657,694
UMBC	1,700,000	292,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	133,948,012	70,684,693
UMCES	0	0
USMO	2,800,000	2,800,000
Total	\$180,464,861	\$96,106,539
Percentage	9.76%	5.20%