

**University System of Maryland
FY 2013 Campaign and Year-to-Date Comparison Report**

Institution	FY2012 Results 31-Oct	FY2013 Results 31-Oct	FY2013 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/Campaign
UMB	27,346,655	20,188,364	88,000,000	(67,811,636)	601,176,520	650,000,000	(48,823,480)
UMBC (1)	2,024,592	12,302,961	10,000,000	2,302,961	135,908,539	100,000,000	35,908,539
UMCP (2)	15,810,020	20,352,235	108,000,000	(87,647,765)	990,952,921	1,000,000,000	(9,047,079)
Frostburg	446,081	503,274	2,250,000	(1,746,726)	19,203,070	15,000,000	4,203,070
Salisbury	598,128	162,533	3,500,000	(3,337,467)	40,677,750	35,000,000	5,677,750
Towson	1,449,031	3,649,754	6,500,000	(2,850,246)	59,269,041	50,000,000	9,269,041
UB	269,004	374,802	3,000,000	(2,625,198)	43,314,246 (5)	40,000,000	3,314,246
Bowie	986,304	3,236,965	2,750,000	486,965	13,608,684	15,000,000	(1,391,316)
Coppin	481,761	163,111	2,000,000	(1,836,889)	8,444,133	15,000,000	(6,555,867)
UMES	192,802	42,161	1,200,000	(1,157,839)	16,226,990	14,000,000	2,226,990
UMBI	0	0	N/A		17,256,996	N/A	N/A
UMCES	52,140	221,194	1,000,000	(778,806)	7,035,660	8,000,000	(964,340)
UMUC	1,139,862	333,457	3,000,000	(2,666,543)	28,672,587	26,000,000	2,672,587
USMO	333,581	136,833	0	136,833	6,598,008	N/A	N/A
TOTAL (3)	\$51,129,961	\$61,667,644	\$231,200,000	(\$169,532,356)	\$1,988,345,145	\$1,968,000,000	\$20,345,145

Gifts in Kind	\$7,122,585	\$1,933,233,299
Percentage	11.55%	97.23%

(1) Campaign started July 2002; internal goal a range from \$5-10 million

(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign.

(3) Face value included in totals above

(4) Publicly announced goal is \$1.7 billion

(5) Does not include verbal commitments of \$3,212,500

Fiscal Year 13 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	1,000	0
FSU	10,000	8,259
SU	2,000,000	987,480
TU	51,042	0
UB	0	0
UC	110,000	0
UMB	1,096,555	855,844
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	1,492,220	613,181
UMCES	0	0
USMO	0	0
Total	\$4,760,817	\$2,464,764
Percentage	7.72%	4.00%

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	289,157	0
FSU	1,381,632	966,979
SU	11,464,290	6,805,032
TU	2,165,984	752,275
UB	4,401,940	1,990,187
UC	250,000	25,000
UMB	31,734,952	12,203,617
UMBC	1,700,000	292,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	139,534,915	58,244,233
UMCES	0	0
USMO	2,800,000	2,800,000
Total	\$197,730,952	\$85,337,405
Percentage	9.94%	4.29%

(11/26/12)