University System of Maryland
FY 2013 Campaign and Year-to-Date Comparison Report

Institution	FY2012 Results 31-Dec	FY2013 Results 31-Dec	FY2013 Goal	Variance w/Goal	Campaign To Date		Campaign Goal (4)	Variance w/Campaign
UMB	40,894,147	84,957,902	88,000,000	(3,042,098)	665,944,057		650,000,000	15,944,057
UMBC (1)	3,391,281	18,817,512	10,000,000	8,817,512	142,167,662		100,000,000	42,167,662
UMCP (2)	56,494,758	37,935,314	108,000,000	(70,064,686)	1,021,980,114		1,000,000,000	21,980,114
Frostburg	988,904	906,804	2,250,000	(1,343,196)	19,707,577		15,000,000	4,707,577
Salisbury	1,932,009	9,346,868	3,500,000	5,846,868	49,862,085		35,000,000	14,862,085
Towson	2,248,488	4,486,755	6,500,000	(2,013,245)	59,992,245		50,000,000	9,992,245
UB	3,180,961	3,057,071	3,000,000	57,071	45,996,515	(5)	40,000,000	5,996,515
Bowie	1,092,456	3,530,066	2,750,000	780,066	13,911,252		15,000,000	(1,088,748)
Coppin	364,411	1,140,069	2,000,000	(859,931)	9,621,091		15,000,000	(5,378,909)
UMES	506,031	174,721	1,200,000	(1,025,279)	16,361,675		14,000,000	2,361,675
UMBI			N/A		17,256,996		N/A	N/A
UMCES	130,490	739,048	1,000,000	(260,952)	7,553,515		8,000,000	(446,485)
UMUC	1,839,052	689,608	3,000,000	(2,310,392)	29,397,517		26,000,000	3,397,517
USMO	437,147	274,208	0	274,208	6,735,383		N/A	N/A
TOTAL (3)	$113,500,135	$166,055,946	$231,200,000	($65,144,054)	$2,106,487,684		$1,968,000,000	$138,487,684

Gifts in Kind	$5,826,299	$1,933,233,299
Percentage	3.51%	91.78%

(1) Campaign started July 2002; internal goal a range from $5-10 million
(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign.
(3) Face value included in totals above
(4) Publicly announced goal is $1.7 billion
(5) Does not include verbal commitments of $3,212,500

Fiscal Year 13 Planned Gifts by Institution

Institution	*Face Value*	*Net Present Value*
BSU	0	0
CSU	1,000	0
FSU	90,000	33,494
SU	2,100,000	1,012,789
TU	73,168	0
UB	0	0
UC	110,000	0
UMB	4,071,412	2,441,810
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	3,275,925	1,568,335
UMCES	0	0
USMO	0	0
Total	$9,721,505	$5,056,427
Percentage	5.85%	3.05%

Total Planned Gifts By Institution since July 2005

Institution	*Face Value*	*Net Present Value*
BSU	33,082	33,082
CSU	289,157	0
FSU	1,461,632	966,979
SU	11,564,290	6,805,032
TU	2,188,110	752,275
UB	4,401,940	1,990,187
UC	250,000	25,000
UMB	34,709,809	12,203,617
UMBC	1,700,000	292,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	141,318,620	58,244,233
UMCES	0	0
USMO	2,800,000	2,800,000
Total	$202,691,639	$85,337,405
Percentage	9.62%	4.05%

(updated 1/25/13)