University System of Maryland

FY 2013 Year To Date Comparision Report

Institution	FY2012 Results 31-Mar	FY2013 Results 31-Mar	FY2013 Goal	Variance w/Goal
BSU	1,212,497	3,667,487	2,750,000	917,487
CSU	868,787	1,336,144	2,000,000	(663,856)
FSU	1,319,876	1,118,064	2,250,000	(1,131,936)
SU	2,439,068	9,736,861	3,500,000	6,236,861
TU	3,507,681	5,667,539	6,500,000	(832,461)
UB	3,608,206	7,322,667	3,000,000	4,322,667
UMB	64,009,009	96,264,952	88,950,000	7,314,952
UMBC	6,252,175	21,857,990	10,000,000	11,857,990
UMCES	212,925	1,038,917	1,000,000	38,917
UMCP	81,875,054	58,843,948	108,000,000	(49,156,052)
UMES	730,051	322,796	1,200,000	(877,204)
UMUC	1,957,224	2,325,081	3,000,000	(674,919)
USMO	481,634	418,763	0	418,763
TOTAL	$168,474,187	$209,921,209	$232,150,000	($22,228,791)

FY13 Planned Gifts by Institution		
Institution	***Face Value***	***Net Present Value***
BSU	0	0
CSU	1,000	0
FSU	90,000	33,494
SU	2,100,000	1,012,789
TU	81,168	0
UB	400,000	0
UMB	4,099,754	2,177,681
UMBC	0	0
UMCES	0	0
UMCP	6,363,676	2,254,176
UMES	0	0
UMUC	1,060,000	0
USMO	0	0
Total	**$14,195,598**	**$5,478,140**
% of Total	**6.76%**	**2.61%**

FY13 Gifts in Kind by Institution	
Institution	
BSU	3,101,189
CSU	1,439
FSU	22,578
SU	38,388
TU	149,621
UB	0
UMB	406,983
UMBC	454,328
UMCES	156,553
UMCP	10,520,122
UMES	0
UMUC	465,200
USMO	0
Total	**$15,316,401**
% of Total	**7.30%**

(updated 5/1/13)