

**University System of Maryland  
FY 2013 Campaign and Year-to-Date Comparison Report**

Institution	FY2012 Results 30-Nov	FY2013 Results 30-Nov	FY2013 Goal	Variance w/Goal	Campaign To Date	Campaign Goal (4)	Variance w/Campaign
UMB	33,968,063	26,009,069	88,000,000	(61,990,931)	606,997,224	650,000,000	(43,002,776)
UMBC (1)	2,347,852	16,275,532	10,000,000	6,275,532	139,785,071	100,000,000	39,785,071
UMCP (2)	20,738,443	28,860,431	108,000,000	(79,139,569)	1,009,832,496	1,000,000,000	9,832,496
Frostburg	649,318	654,510	2,250,000	(1,595,490)	19,354,436	15,000,000	4,354,436
Salisbury	687,491	8,546,838	3,500,000	5,046,838	49,062,055	35,000,000	14,062,055
Towson	1,751,741	4,015,645	6,500,000	(2,484,355)	59,506,151	50,000,000	9,506,151
UB	890,522	2,151,477	3,000,000	(848,523)	45,090,921 (5)	40,000,000	5,090,921
Bowie	1,002,557	3,304,081	2,750,000	554,081	13,675,934	15,000,000	(1,324,066)
Coppin	559,229	189,992	2,000,000	(1,810,008)	8,671,014	15,000,000	(6,328,986)
UMES	226,657	79,763	1,200,000	(1,120,237)	16,264,492	14,000,000	2,264,492
UMBI	0	0	N/A		17,256,996	N/A	N/A
UMCES	76,547	226,874	1,000,000	(773,126)	7,041,340	8,000,000	(958,660)
UMUC	1,527,610	474,171	3,000,000	(2,525,829)	28,813,301	26,000,000	2,813,301
USMO	357,581	201,783	0	201,783	6,662,958	N/A	N/A
<b>TOTAL (3)</b>	<b>\$64,783,611</b>	<b>\$90,990,166</b>	<b>\$231,200,000</b>	<b>(\$140,209,834)</b>	<b>\$2,028,014,389</b>	<b>\$1,968,000,000</b>	<b>\$60,014,389</b>

<b>Gifts in Kind</b>	<b>\$7,149,086</b>	<b>\$1,933,233,299</b>
<b>Percentage</b>	<b>7.86%</b>	<b>95.33%</b>

- (1) Campaign started July 2002; internal goal a range from \$5-10 million  
(2) Campaign started March 2004 and to date totals include two gift commitments of more than five years that will be fulfilled by the end of the campaign.  
(3) Face value included in totals above  
(4) Publicly announced goal is \$1.7 billion  
(5) Does not include verbal commitments of \$3,212,500

Fiscal Year 13 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	1,000	0
FSU	40,000	33,494
SU	2,000,000	987,480
TU	64,642	0
UB	0	0
UMUC	110,000	0
UMB	1,171,412	872,330
UMBC	0	0
UMES	0	0
UMBI	0	0
UMCP	2,985,925	1,568,335
UMCES	0	0
USMO	0	0
<b>Total</b>	<b>\$6,372,979</b>	<b>\$3,461,639</b>
<b>Percentage</b>	<b>7.00%</b>	<b>3.80%</b>

Total Planned Gifts By Institution since July 2005		
Institution	Face Value	Net Present Value
BSU	33,082	33,082
CSU	289,157	0
FSU	1,411,632	966,979
SU	11,464,290	6,805,032
TU	2,179,584	752,275
UB	4,401,940	1,990,187
UMUC	250,000	25,000
UMB	31,809,809	12,203,617
UMBC	1,700,000	292,000
UMES	1,975,000	1,225,000
UMBI	0	0
UMCP	141,028,620	58,244,233
UMCES	0	0
USMO	2,800,000	2,800,000
<b>Total</b>	<b>\$199,343,113</b>	<b>\$85,337,405</b>
<b>Percentage</b>	<b>9.83%</b>	<b>4.21%</b>

(updated 1/15/13)