

University System of Maryland

FY 2013 Year To Date Comparison Report

Institution	FY2012 Results 31-Jan	FY2013 Results 31-Jan	FY2013 Goal	Variance w/Goal
BSU	1,128,185	3,579,471	2,750,000	829,471
CSU	746,195	1,218,430	2,000,000	(781,570)
FSU	1,130,336	1,017,724	2,250,000	(1,232,276)
SU	2,179,323	9,775,686	3,500,000	6,275,686
TU	2,606,396	4,600,972	6,500,000	(1,899,028)
UB	3,366,583	11,104,815	3,000,000	8,104,815
UMB	48,715,761	89,719,269	88,950,000	769,269
UMBC	3,988,990	19,056,156	10,000,000	9,056,156
UMCES	149,570	898,340	1,000,000	(101,660)
UMCP	59,424,781	42,976,347	108,000,000	(65,023,653)
UMES	542,583	209,168	1,200,000	(990,832)
UMUC	1,875,481	801,508	3,000,000	(2,198,492)
USMO	461,852	365,528	0	365,528
<b>TOTAL</b>	<b>\$126,316,036</b>	<b>\$185,323,414</b>	<b>\$232,150,000</b>	<b>(\$46,826,586)</b>

FY13 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	1,000	0
FSU	90,000	33,494
SU	2,100,000	1,012,789
TU	73,168	0
UB	0	0
UMB	4,424,078	2,441,810
UMBC	0	0
UMCES	0	0
UMCP	4,090,925	2,267,593
UMES	0	0
UMUC	110,000	0
USMO	0	0
<b>Total</b>	<b>\$10,889,170</b>	<b>\$5,755,685</b>
<b>% of Total</b>	<b>5.88%</b>	<b>3.11%</b>

FY13 Gifts in Kind by Institution	
Institution	
BSU	3,101,189
CSU	1,439
FSU	19,462
SU	29,093
TU	71,618
UB	0
UMB	114,515
UMBC	137,267
UMCES	31,553
UMCP	4,454,450
UMES	0
UMUC	26,000
USMO	0
<b>Total</b>	<b>\$7,986,586</b>
<b>% of Total</b>	<b>4.31%</b>

(Updated 3/5/13)