

University System of Maryland

FY 2013 Year To Date Comparison Report

Institution	FY2012 Results 30-Apr	FY2013 Results 30-Apr	FY2013 Goal	Variance w/Goal
BSU	1,268,689	3,716,702	2,750,000	966,702
CSU	868,787	1,794,815	2,000,000	(205,185)
FSU	1,500,769	1,551,439	2,250,000	(698,561)
SU	2,624,121	10,098,471	3,500,000	6,598,471
TU	3,906,710	6,040,817	6,500,000	(459,183)
UB	3,678,655	7,792,039	3,000,000	4,792,039
UMB	70,403,208	99,474,656	88,950,000	10,524,656
UMBC	6,718,873	21,994,138	10,000,000	11,994,138
UMCES	225,862	1,095,911	1,000,000	95,911
UMCP	98,015,660	62,813,407	108,000,000	(45,186,593)
UMES	777,852	753,193	1,200,000	(446,807)
UMUC	1,971,060	2,350,606	3,000,000	(649,394)
USMO	491,320	564,808	0	564,808
TOTAL	\$192,451,566	\$220,041,002	\$232,150,000	(\$12,108,998)

FY 13 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	1,000	0
FSU	90,000	33,494
SU	2,100,000	1,012,789
TU	81,168	0
UB	400,000	188,452
UMB	4,099,754	3,427,681
UMBC	0	0
UMCES	0	0
UMCP	6,413,676	2,254,176
UMES	0	0
UMUC	1,060,000	0
USMO	0	0
Total	\$14,245,597	\$6,916,592
% of Total	6.47%	3.14%

FY 13 Gifts in Kind by Institution		
Institution		
BSU	3,101,189	
CSU	1,439	
FSU	22,978	
SU	38,713	
TU	167,207	
UB	0	
UMB	445,755	
UMBC	460,608	
UMCES	156,553	
UMCP	10,524,397	
UMES	0	
UMUC	465,200	
USMO	0	
Total	\$15,384,039	
% of Total	6.99%	

(updated 5/15/13)