

**University System of Maryland
FY 2013 Year To Date Comparison Report**

Institution	FY2012 Results 30-Jun	FY2013 Results 30-Jun	FY2013 Goal	Variance w/goal
BSU	1,326,738	3,788,607	2,750,000	1,038,607
CSU	1,863,856	2,308,349	2,000,000	308,349
FSU	1,964,399	2,081,213	2,250,000	(168,787)
SU	2,772,432	10,335,433	3,500,000	6,835,433
TU	5,043,049	7,282,022	6,500,000	782,022
UB	3,928,295	9,116,599	3,000,000	6,116,599
UMB	87,063,519	114,323,815	88,950,000	25,373,815
UMBC	8,298,432	23,750,977	10,000,000	13,750,977
UMCES	348,331	2,383,353	1,000,000	1,383,353
UMCP	124,178,758	118,148,786	108,000,000	10,148,786
UMES	1,421,485	895,525	1,200,000	(304,475)
UMUC	2,053,073	2,687,182	3,000,000	(312,818)
USMO	557,697	721,902	0	721,902
TOTAL	\$240,820,064	\$297,823,763	\$232,150,000	\$65,673,763

Fiscal Year 13 Planned Gifts by Institution		
Institution	Face Value	Net Present Value
BSU	0	0
CSU	1,000	0
FSU	491,000	33,494
SU	2,100,000	1,012,789
TU	97,757	0
UB	400,000	188,452
UMB	5,349,754	2,177,681
UMBC	0	0
UMCES	0	0
UMCP	6,640,326	2,316,498
UMES	0	0
UMUC	1,060,000	0
USMO	0	0
Total	\$16,139,837	\$5,728,914
% of Total	5.42%	1.92%

Fiscal Year 13 Gifts in Kind by Institution	
Institution	
BSU	3,101,189
CSU	9,169
FSU	258,182
SU	53,064
TU	260,073
UB	0
UMB	531,447
UMBC	495,135
UMCES	156,743
UMCP	25,953,895
UMES	0
UMUC	538,550
USMO	0
Total	\$31,357,447
% of Total	10.53%

(Updated 7/24/13)