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**TOPIC:** USM Enrollment Projections: 2013-2022

**COMMITTEE:** Finance

**DATE OF COMMITTEE MEETING:** March 28, 2013

**SUMMARY:** Each year, the institutions update their enrollment projections for a 10-year period. The USM office works in concert with the institutions to insure the accuracy of these projections by providing them with supporting data and analysis of current and past trends. Any significant issues are resolved and the projection submission is modified where necessary.

Highlights of this year's institutional projections include:

- Overall projected headcount growth for the ten-year period is 17%, an increase from 155,108 to 180,693.
- Undergraduate enrollment is projected to expand 17% over ten years from 111,203 to 129,681.
- Graduate enrollment is projected to grow by 16% for the ten-year period from 43,905 to 51,012.

**ALTERNATIVE(S):** The Board may request changes in the projections.

**FISCAL IMPACT:** The fiscal impact of the projected enrollment growth will depend on many factors, including availability of facilities to accommodate increased enrollments, program of study of future students, availability of faculty, and in/out of state status.

**CHANCELLOR'S RECOMMENDATION:** That the Finance Committee recommend that the Board of Regents approve the enrollment projections as submitted.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Joseph F. Vivona (301) 445-1923

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# **USM Enrollment Projections Fall 2013 through Fall 2022**



**Submitted to Board of Regents' Committee on Finance  
March 28, 2013**

**Office of the Chief Operating Officer /  
Vice Chancellor of Administration and Finance**

## **Enrollment Projections: 2013 – 2022**

### **Overview**

The USM enrollment projections for the period of 2013 through 2022 continue to reflect the focus on growth to achieve the USM 55% college completion goal. However, they also reflect the reality of declining numbers of high school graduates in Maryland through the mid-2010's. The result is a pattern of relatively robust but gradual growth with more growth at institutions that can add enrollment through enhanced retention.

These current projections plan for long-term overall growth within the System, rising by more than 25,000 students to 181,000 by 2021. This includes substantial growth at a number of USM institutions, but slower growth at some institutions that expanded rapidly in the last decade. In the short term, planned growth is extremely limited. Overall growth from Fall 2012 to Fall 2013 is planned to be less than 1%, with UMUC planning no headcount growth at all in that period (see Table 1). Growth focused on specific high demand programs remains a focus, but particularly at the research institutions this is accomplished by redistribution of enrollment rather than by its expansion.

The greatest change from last year's projections is a shift in where enrollment will be added in the long term. The comprehensive institutions plan to add nearly as many headcount students as UMUC for the first time since the late 1990's (+11,000 vs. +12,000). Total enrollment at the research institutions continues to represent around a third of the total enrollment in the System as it has for the past several years.

### **The Report**

Tables 1 through 15 summarize the ten-year projections from 2013 to 2022 by institution, by student level, and by overall enrollment demand. The tables also provide detailed projections for each institution and for the entire System over this period.

Highlights of this year's projections include:

- Overall headcount enrollment for the ten-year period is projected to increase from 155,108 to 180,693, an increase of 16.5%. Growth in headcount enrollment between Fall 2012 and Fall 2013 is projected to be 0.8%, an increase of approximately 1,200 students (see Table 1).
- Undergraduate headcount enrollment over the ten-year period is projected to expand from 111,203 to 129,681, a 16.6% increase by 2022. Growth in headcount enrollment from Fall 2012 and Fall 2013 is projected to be 0.9%, an increase of over 1,000 students (see Table 1).

- The figures above include UMUC. If UMUC is excluded, then projected growth over the ten-year period will be 12.4% (rising from 112,840 in Fall 2012 to 126,787 in Fall 2022). Total undergraduate growth for the ten-year period for all USM institutions, again excluding UMUC, is projected to be 13.2% (see Table 4).
- In percentage terms, one-year growth in headcount enrollment is projected to be greatest at UMES with planned growth of 7.0%. Coppin, Towson, University of Baltimore, and UMBC are all projected to experience growth (1.1%, 2.3%, 2.2%, and 2.3% respectively). Bowie, Frostburg, Salisbury, UMCP, and UMUC are projected to have very little or no growth in Fall 2013 (between 0.0% and 0.7%). UMB plans to reduce enrollment by 2.6% in Fall 2013.
- One-year FTE growth is projected to be greatest in percentage terms at UMBC (2.3%), UMES (8.4%) and UMUC (2.0%). Coppin, Frostburg, Salisbury, Towson, University of Baltimore, UMB, and UMCP are projected to have low growth in FY 2014 (less than 2.0%). Bowie (-0.9%) will reduce its FTE enrollment (see Table 2).
- For the entire ten-year period, UMUC, Bowie, Coppin, and UMES are all projected to see very robust growth at both graduate and undergraduate levels (between 23% and 46% growth). University of Baltimore is projected to have strong growth (22%) with the majority of the growth concentrated at the undergraduate level (37%). Conversely, the projected growth for UMBC is expected to be concentrated at the graduate level (19% overall and 28% for graduates). Frostburg, Salisbury and Towson plan to expand enrollment at more modest rates (3%, 9% and 17% respectively). UMCP is planning a very modest growth rate of 2% with two-thirds of that growth occurring at the Universities at Shady Grove. UMB is projecting flat enrollment overall, but with reductions at the undergraduate level and growth at the graduate level, which counterbalance one another (see Tables 5 through 15).
- In terms of headcount change, UMUC remains the largest driver of headcount growth, planning to add nearly 12,000 students by 2022. Towson is second with plans to add nearly 3,100 students. Five additional institutions (Bowie, Coppin, UB, UMBC, and UMES) plan to add between 1,100 and 2,500 students. Frostburg, Salisbury and UMCP plan to add smaller numbers (180, 740 and 940 respectively). As a group, the HBCUs plan to add around 4,400 students, while the other comprehensive institutions add nearly 6,000. The research institutions will add more than 3,500 (see Tables 5 through 15).

**TABLE 1**  
**Institutional Projections**  
**Institutional Headcount Undergraduate and Graduate Enrollment Projections**  
**Actual Fall 2012, Projected 2013, and Projected Fall 2022**

<b>Level</b>	<b>Actual 2012</b>	<b>Projected 2013</b>	<b>Projected 2022</b>	<b>1 Year Change 2012-2013</b>	<b>10 Year Change 2012-2022</b>
Undergraduate	111,203	112,237	129,681	0.9%	16.6%
Graduate	43,905	44,091	51,012	0.4%	16.2%
<b>Total</b>	<b>155,108</b>	<b>156,328</b>	<b>180,693</b>	<b>0.8%</b>	<b>16.5%</b>

**USM without UMUC**

<b>Level</b>	<b>Actual 2012</b>	<b>Projected 2013</b>	<b>Projected 2022</b>	<b>1 Year Change 2012-2013</b>	<b>10 Year Change 2012-2022</b>
Undergraduate	82,930	83,966	93,859	1.2%	13.2%
Graduate	29,910	30,096	32,929	0.6%	10.1%
<b>Total</b>	<b>112,840</b>	<b>114,062</b>	<b>126,787</b>	<b>1.1%</b>	<b>12.4%</b>

**TABLE 2**  
**Institutional Projections**  
**Summary of 1 year Change in Enrollment**

**FTE Enrollment**

No Growth	Low Growth	Moderate Growth
BSU (-0.9%) UMCP (0.0%) UMB (0.0%)	CSU (+1.5%) FSU (+0.7%) SU (+0.4%) TU (+1.1%) UB (+1.8%)	UMBC (+2.3%) UMES (+8.4%) UMUC (+2.0%)  USG (+4.3%) USMH (+2.8%)

**Table 3  
UNIVERSITY SYSTEM OF MARYLAND  
ENROLLMENT PROJECTIONS  
USM Total**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	155,108	156,330	158,856	161,638	164,524	167,453	170,235	172,893	175,449	177,974	180,693	25,585	16.5%
<b>Undergraduate Total</b>	111,203	112,237	114,182	116,186	118,251	120,294	122,189	124,134	125,940	127,737	129,681	18,478	16.6%
<b>Full-time</b>	79,199	79,979	81,412	82,720	83,925	85,103	86,120	87,126	88,013	88,875	89,837	10,637	13.4%
<b>Part-time</b>	32,004	32,260	32,770	33,466	34,326	35,191	36,069	37,008	37,927	38,862	39,844	7,841	24.5%
<b>Grad./First Prof. Total</b>	43,905	44,091	44,674	45,452	46,273	47,160	48,046	48,759	49,509	50,237	51,012	7,107	16.2%
<b>Full-time</b>	17,980	18,003	18,074	18,206	18,332	18,454	18,638	18,720	18,831	18,907	19,017	1,037	5.8%
<b>Part-time</b>	25,925	26,088	26,600	27,246	27,941	28,706	29,409	30,040	30,678	31,330	31,995	6,070	23.4%
<b>FTDE or FTNE Students</b>	82,441	83,384	84,705	85,825	86,887	87,866	88,742	89,653	90,351	91,079	91,783	9,342	11.3%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
<b>FTE Students</b>	120,786	122,084	124,094	126,419	170,485	130,578	132,597	134,582	136,402	137,211	139,118	18,332	15.2%

**Table 4**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM Total without UMUC**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	112,840	114,062	116,025	117,808	119,379	120,954	122,341	123,562	124,638	125,638	126,787	13,947	12.4%
<b>Undergraduate Total</b>	82,930	83,966	85,626	87,059	88,250	89,393	90,361	91,351	92,174	92,958	93,859	10,929	13.2%
<b>Full-time</b>	73,055	73,835	75,206	76,390	77,406	78,388	79,203	80,002	80,675	81,317	82,052	8,997	12.3%
<b>Part-time</b>	9,875	10,131	10,420	10,669	10,845	11,005	11,158	11,350	11,498	11,640	11,807	1,932	19.6%
<b>Grad./First Prof. Total</b>	29,910	30,096	30,399	30,749	31,129	31,561	31,980	32,211	32,464	32,681	32,929	3,019	10.1%
<b>Full-time</b>	17,703	17,726	17,791	17,915	18,032	18,145	18,320	18,392	18,494	18,560	18,659	956	5.4%
<b>Part-time</b>	12,207	12,370	12,608	12,834	13,097	13,416	13,660	13,819	13,971	14,121	14,270	2,063	16.9%
<b>FTDE or FTNE Students</b>	82,441	83,384	84,705	85,825	86,887	87,866	88,742	89,653	90,351	91,079	91,783	9,342	11.3%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
<b>FTE Students</b>	95,386	96,176	97,409	98,934	142,175	101,418	102,562	103,646	104,538	105,347	106,298	10,912	11.4%



**Table 5**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: Bowie State University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	5,421	5,420	5,490	5,683	5,783	5,937	6,052	6,216	6,375	6,473	6,668	1,247	23.0%
<b>Undergraduate Total</b>	4,283	4,220	4,250	4,390	4,410	4,505	4,600	4,750	4,900	4,990	5,175	892	20.8%
<b>Full-time</b>	3,546	3,439	3,460	3,569	3,590	3,672	3,754	3,881	4,003	4,077	4,228	682	19.2%
<b>Part-time</b>	737	781	791	821	820	833	846	869	897	913	947	210	28.6%
<b>Grad./First Prof. Total</b>	1,138	1,200	1,240	1,293	1,373	1,432	1,452	1,466	1,475	1,483	1,493	355	31.2%
<b>Full-time</b>	396	418	432	446	472	493	497	501	504	507	511	115	28.9%
<b>Part-time</b>	742	782	808	847	901	939	955	965	971	976	982	240	32.4%
<b>FTDE or FTNE Students</b>	3,828	3,793	3,836	4,013	4,069	4,172	4,254	4,376	4,496	4,569	4,715	887	23.2%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
	4,308	4,271	4,319	4,520	4,582	4,698	4,791	4,928	5,063	5,145	5,310	1,002	23.3%

Comments:

Completed by:

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**Table 6**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: Coppin State University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	3,612	3,650	3,720	3,906	4,014	4,134	4,258	4,386	4,518	4,654	4,794	1,182	32.7%
<b>Undergraduate Total</b>	3,127	3,152	3,205	3,320	3,426	3,514	3,619	3,728	3,840	3,956	4,075	948	30.3%
<b>Full-time</b>	2,442	2,468	2,492	2,556	2,638	2,705	2,783	2,833	2,918	3,006	3,097	655	26.8%
<b>Part-time</b>	685	686	713	764	788	809	836	895	922	950	978	293	42.8%
<b>Grad./First Prof. Total</b>	485	496	515	586	588	620	639	658	678	698	719	234	48.2%
<b>Full-time</b>	142	145	155	176	176	186	192	197	203	209	216	74	52.1%
<b>Part-time</b>	343	351	360	410	412	434	447	461	475	489	503	160	46.6%
<b>FTDE or FTNE Students</b>	2,142	2,142	2,206	2,272	2,341	2,411	2,483	2,558	2,634	2,713	2,795	653	30.5%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
	2,939	2,984	3,005	3,123	3,214	3,305	3,403	3,482	3,587	3,695	3,807	868	29.5%

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**Table 7**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:Frostburg State University**

Fall Student Data	Fall											Change From Fall 12 to Fall 22	
	Actual 2012	Projections										Number	Percent
<b>Headcount Total</b>	5,421	5,457	5,473	5,489	5,505	5,521	5,537	5,553	5,569	5,585	5,601	180	3.3%
<b>Undergraduate Total</b>	4,631	4,661	4,671	4,681	4,691	4,701	4,711	4,721	4,731	4,741	4,751	120	2.6%
<b>Full-time</b>	4,253	4,283	4,293	4,303	4,313	4,323	4,333	4,343	4,353	4,363	4,373	120	2.8%
<b>Part-time</b>	378	378	378	378	378	378	378	378	378	378	378	0	0.0%
<b>Grad./First Prof. Total</b>	790	796	802	808	814	820	826	832	838	844	850	60	7.6%
<b>Full-time</b>	264	266	268	270	272	274	276	278	280	282	284	20	7.6%
<b>Part-time</b>	526	530	534	538	542	546	550	554	558	562	566	40	7.6%
<b>FTDE or FTNE Students</b>	3,849	3,858	3,863	3,868	3,873	3,878	3,883	3,888	3,893	3,898	3,903	54	1.4%

**Fiscal Year Full-Time Equivalent Data**

FTE Students	FISCAL YEAR											Change From FY2013 to FY2023	
	Est. 2013	Projections										Number	Percent
	4,568	4,598	4,610	4,622	4,634	4,646	4,658	4,670	4,682	4,694	4,706	138	3.0%

Comments:

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**Table 8**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:Salisbury University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	8,657	8,682	8,732	8,807	8,907	9,032	9,207	9,397	9,397	9,397	9,397	740	8.5%
<b>Undergraduate Total</b>	7,969	7,979	8,008	8,050	8,079	8,174	8,287	8,458	8,458	8,458	8,458	489	6.1%
<b>Full-time</b>	7,347	7,356	7,383	7,422	7,449	7,536	7,641	7,798	7,798	7,798	7,798	451	6.1%
<b>Part-time</b>	622	623	625	628	630	638	646	660	660	660	660	38	6.1%
<b>Grad./First Prof. Total</b>	688	703	724	757	828	858	920	939	939	939	939	251	36.5%
<b>Full-time</b>	282	288	297	310	339	352	377	385	385	385	385	103	36.5%
<b>Part-time</b>	406	415	427	447	489	506	543	554	554	554	554	148	36.5%
<b>FTDE or FTNE Students</b>	6,848	6,881	6,920	6,980	7,059	7,158	7,297	7,448	7,448	7,448	7,448	599	8.7%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
	7,847	7,880	7,926	7,994	8,084	8,198	8,357	8,529	8,529	8,529	8,529	682	8.7%

Comments: Enrollment Projections: +740 Headcount Growth, 8.5%, for 10-year period (Fall 2012-Fall 2022)

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**Table 9**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:Towson University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	21,464	21,960	22,687	23,027	23,373	23,723	24,079	24,320	24,563	24,809	25,057	3,593	16.7%
<b>Undergraduate Total</b>	17,517	17,922	18,515	18,792	19,075	19,360	19,651	19,848	20,046	20,247	20,449	2,932	16.7%
<b>Full-time</b>	15,590	15,950	16,478	16,725	16,976	17,230	17,489	17,664	17,840	18,019	18,199	2,609	16.7%
<b>Part-time</b>	1,927	1,972	2,037	2,068	2,099	2,130	2,162	2,184	2,206	2,228	2,250	323	16.8%
<b>Grad./First Prof. Total</b>	3,947	4,038	4,172	4,235	4,298	4,363	4,428	4,472	4,517	4,562	4,608	661	16.7%
<b>Full-time</b>	1,266	1,296	1,339	1,359	1,379	1,400	1,421	1,435	1,449	1,464	1,478	212	16.8%
<b>Part-time</b>	2,681	2,743	2,834	2,876	2,919	2,963	3,007	3,038	3,068	3,099	3,130	449	16.7%
<b>FTDE or FTNE Students</b>	13,911	14,232	14,703	14,924	15,148	15,375	15,606	15,762	15,919	16,079	16,239	2,328	16.7%

**Fiscal Year Full-Time Equivalent Data**

FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
<b>FTE Students</b>	17,908	18,105	18,473	18,750	19,031	19,316	19,606	19,900	20,099	20,300	20,503	2,595	14.5%

Comments:

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**Table 10**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:University of Baltimore**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	6,558	6,701	6,832	6,969	7,110	7,250	7,395	7,545	7,695	7,850	8,005	1,447	22.1%
<b>Undergraduate Total</b>	3,426	3,620	3,752	3,884	3,995	4,090	4,195	4,320	4,435	4,560	4,695	1,269	37.0%
<b>Full-time</b>	2,012	2,100	2,176	2,261	2,317	2,372	2,433	2,506	2,572	2,645	2,723	711	35.3%
<b>Part-time</b>	1,414	1,520	1,576	1,623	1,678	1,718	1,762	1,814	1,863	1,915	1,972	558	39.5%
<b>Grad./First Prof. Total</b>	3,132	3,081	3,080	3,085	3,115	3,160	3,200	3,225	3,260	3,290	3,310	178	5.7%
<b>Full-time</b>	1,446	1,417	1,417	1,419	1,433	1,454	1,472	1,484	1,500	1,513	1,523	77	5.3%
<b>Part-time</b>	1,686	1,664	1,663	1,666	1,682	1,706	1,728	1,742	1,760	1,777	1,787	101	6.0%
<b>FTDE or FTNE Students</b>	2,139	2,205	2,272	2,317	2,389	2,461	2,536	2,614	2,693	2,830	2,886	747	34.9%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est											FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
	4,500	4,583	4,672	4,766	4,863	4,958	5,057	5,160	5,263	5,369	5,475	975	21.7%

Comments:

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**Table 11**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM:University of Maryland Baltimore**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	6,368	6,200	6,089	6,097	6,107	6,184	6,298	6,307	6,349	6,357	6,400	32	0.5%
<b>Undergraduate Total</b>	728	684	647	648	648	648	648	648	648	648	648	-80	-11.0%
<b>Full-time</b>	559	486	455	456	456	456	456	456	456	456	456	-103	-18.4%
<b>Part-time</b>	169	198	192	192	192	192	192	192	192	192	192	23	13.6%
<b>Grad./First Prof. Total</b>	5,640	5,516	5,442	5,449	5,459	5,536	5,650	5,659	5,701	5,709	5,752	112	2.0%
<b>Full-time</b>	4,544	4,493	4,465	4,499	4,506	4,515	4,564	4,571	4,611	4,617	4,658	114	2.5%
<b>Part-time</b>	1,096	1,023	977	950	953	1,021	1,086	1,088	1,090	1,092	1,094	-2	-0.2%
<b>FTDE or FTNE Students</b>	6,315	6,347	6,184	6,096	6,114	6,116	6,158	6,255	6,266	6,320	6,328	13	0.2%

**Fiscal Year Full-Time Equivalent Data**

	FISCAL YEAR											Change From	
	Est											FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
<b>FTE Students</b>	6,518	6,355	6,257	6,273	6,275	6,317	6,414	6,425	6,479	6,487	6,540	22	0.3%

Comments: FTDES is equal to total UM FTES less Law School Evening FTES. These are fiscal year FTDES, not fall FTDES.  
 University at Shady Grove projections are consistent with December 2012 submission to Mary Lang

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 Date: February 15, 2013

**Table 12**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland Baltimore County**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2010 to Fall 2020	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	13,637	13,951	14,370	14,801	15,245	15,580	15,705	15,831	15,959	16,088	16,219	2,582	18.9%
<b>Undergraduate Total</b>	10,953	11,181	11,516	11,862	12,218	12,462	12,524	12,587	12,650	12,713	12,777	1,824	16.6%
<b>Full-time</b>	9,371	9,563	9,850	10,146	10,450	10,659	10,712	10,766	10,820	10,874	10,928	1,557	16.6%
<b>Part-time</b>	1,582	1,618	1,666	1,716	1,768	1,803	1,812	1,821	1,830	1,839	1,848	266	16.8%
<b>Grad./First Prof. Total</b>	2,684	2,771	2,854	2,939	3,028	3,118	3,181	3,244	3,309	3,375	3,443	759	28.3%
<b>Full-time</b>	1,134	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	1,161	27	2.4%
<b>Part-time</b>	1,550	1,609	1,692	1,778	1,866	1,957	2,019	2,083	2,148	2,214	2,282	732	47.2%
<b>FTDE or FTNE Students</b>	9,587	9,801	10,095	10,398	10,710	10,938	11,014	11,091	11,169	11,248	11,327	1,740	18.1%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Actual											FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
	11,082	11,332	11,672	12,022	12,383	12,647	12,735	12,824	12,915	13,006	13,098	2,016	18.2%

Comments: Actual 2013 FTES reported.  
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**Table 13**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland College Park**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	37,248	37,275	37,700	37,925	38,050	38,125	38,150	38,150	38,150	38,150	38,150	902	2.4%
<b>Undergraduate Total</b>	26,538	26,525	26,900	27,125	27,250	27,325	27,350	27,350	27,350	27,350	27,350	812	3.1%
<b>Full-time</b>	24,486	24,500	24,800	25,000	25,125	25,200	25,220	25,220	25,220	25,220	25,220	734	3.0%
<b>Part-time</b>	2,052	2,025	2,100	2,125	2,125	2,125	2,130	2,130	2,130	2,130	2,130	78	3.8%
<b>Grad./First Prof. Total</b>	10,710	10,750	10,800	10,800	10,800	10,800	10,800	10,800	10,800	10,800	10,800	90	0.8%
<b>Full-time</b>	7,788	7,770	7,770	7,770	7,770	7,770	7,800	7,800	7,800	7,800	7,800	12	0.2%
<b>Part-time</b>	2,922	2,980	3,030	3,030	3,030	3,030	3,000	3,000	3,000	3,000	3,000	78	2.7%
<b>FTDE or FTNE Students</b>	30,326	30,386	30,755	30,951	31,038	31,066	31,069	31,064	31,075	31,051	31,045	719	2.4%

**Fiscal Year Full-Time Equivalent Data**

FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
<b>FTE Students</b>	31,550	31,550	31,800	32,025	32,100	32,150	32,177	32,175	32,175	32,175	32,175	625	2.0%

Comments:

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**Table 14**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland Eastern Shore**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	4,454	4,766	4,932	5,104	5,285	5,468	5,660	5,857	6,063	6,275	6,496	2,042	45.8%
<b>Undergraduate Total</b>	3,758	4,021	4,162	4,307	4,459	4,614	4,776	4,942	5,116	5,295	5,481	1,723	45.8%
<b>Full-time</b>	3,449	3,690	3,820	3,953	4,092	4,235	4,383	4,536	4,695	4,860	5,030	1,581	45.8%
<b>Part-time</b>	309	331	342	354	367	379	393	406	421	435	451	142	46.0%
<b>Grad./First Prof. Total</b>	696	745	770	797	826	854	884	915	947	980	1,015	319	45.8%
<b>Full-time</b>	441	472	488	505	523	541	560	580	600	621	643	202	45.8%
<b>Part-time</b>	255	273	282	292	303	313	324	335	347	359	372	117	45.9%
<b>FTDE or FTNE Students</b>	3,495	3,740	3,871	4,006	4,146	4,291	4,442	4,597	4,758	4,924	5,097	1,602	45.8%
<b>Fiscal Year Full-Time Equivalent Data</b>													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
<b>FTE Students</b>	4,166	4,517	4,675	4,839	5,008	5,183	5,365	5,553	5,747	5,948	6,156	1,990	47.8%

Comments: The above projections take into account STEM and health profession programs and a target enrollment of 6,496 students to make a significant contribution to Maryland's goal 55% of Marylanders with a college degree by 2025. Headcount enrollment is projected to grow by 7.0% in fall 2013 and 3.5% thereafter, while STEM and Health Profession programs will grow at 7.5% and 5.0% respectively.

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**Table 15**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: University of Maryland University College**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2012 to Fall 2022	
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Number	Percent
<b>Headcount Total</b>	42,268	42,268	42,831	43,830	45,145	46,499	47,894	49,331	50,811	52,335	53,905	11,637	27.5%
<b>Undergraduate Total</b>	28,273	28,273	28,556	29,127	30,001	30,901	31,828	32,783	33,766	34,779	35,822	7,549	26.7%
<b>Full-time</b>	6,144	6,144	6,205	6,330	6,519	6,715	6,916	7,124	7,338	7,558	7,785	1,641	26.7%
<b>Part-time</b>	22,129	22,129	22,350	22,797	23,481	24,186	24,911	25,659	26,428	27,221	28,038	5,909	26.7%
<b>Grad./First Prof. Total</b>	13,995	13,995	14,275	14,703	15,144	15,599	16,067	16,549	17,045	17,556	18,083	4,088	29.2%
<b>Full-time</b>	277	277	283	291	300	309	318	328	337	347	358	81	29.2%
<b>Part-time</b>	13,718	13,718	13,992	14,412	14,844	15,290	15,749	16,221	16,708	17,209	17,725	4,007	29.2%
<b>FTDE or FTNE Students</b>	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.		

**Fiscal Year Full-Time Equivalent Data**

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2013 to FY 2023	
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Number	Percent
<b>FTE Students</b>	25,400	25,908	26,685	27,486	28,310	29,160	30,034	30,936	31,864	31,864	32,819	7,419	29.2%

Comments:

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