



## BOARD OF REGENTS

### SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

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**TOPIC:** Year-to-Date Fundraising Report

**COMMITTEE:** Advancement Committee

**DATE OF COMMITTEE MEETING:** February 5, 2014

**SUMMARY:** The attached table shows fundraising progress (as compared to FY 13 and against the FY 14 goal) by institution through December 31, 2013.

**ALTERNATIVE(S):** This is an information item.

**FISCAL IMPACT:** This is an information item.

**CHANCELLOR'S RECOMMENDATION:** This is an information item.

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COMMITTEE ACTION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Leonard R. Raley, 301-445-1945, raley@usmd.edu

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**University System of Maryland  
FY14 Year-to-Date Fundraising Report**

**REVISED**

<b>Institution</b>	<b>FY2013 Results 31-Dec*</b>	<b>FY2014 Results 31-Dec</b>	<b>FY2014 Goal</b>	<b>Variance w/goal</b>
BSU	3,530,066	474,226	1,750,000	(1,275,774)
CSU	1,140,069	370,304	2,000,000	(1,629,696)
FSU	906,804	1,291,618	2,000,000	(708,382)
SU	9,346,868	2,160,117	3,500,000	(1,589,883)
TU	4,486,755	4,810,677	7,500,000	(2,689,323)
UB	3,057,071	1,917,784	3,000,000	(1,082,216)
UMB	84,957,902	28,757,378	106,750,000	(77,992,622)
UMBC	18,817,512	6,178,858	10,000,000	(3,821,142)
UMCES	739,048	726,953	1,200,000	(473,047)
UMCP	37,935,314	63,527,905	115,000,000	(51,472,095)
UMES	174,721	944,909	1,500,000	(555,091)
UMUC	689,608	1,271,564	3,000,000	(1,728,436)
USMO	274,208	463,246	0	463,246
<b>TOTAL</b>	<b>\$166,055,946</b>	<b>\$112,895,539</b>	<b>\$257,200,000</b>	<b>(\$144,554,461)</b>

<b>Fiscal Year 14 Planned Gifts by Institution</b>		
<i>Institution</i>	<i>Face Value</i>	<i>Net Present Value</i>
BSU	0	0
CSU	0	0
FSU	250,000	223,505
SU	100,000	27,186
TU	1,322,260	983,016
UB	0	0
UMB	1,062,228	711,075
UMBC	0	0
UMCES	0	0
UMCP	1,953,155	1,326,079
UMES	0	0
UMUC	0	0
USMO	0	0
<b>Total</b>	<b>\$4,687,643</b>	<b>\$3,270,861</b>
<b>% of Total</b>	<b>4.15%</b>	<b>2.90%</b>

<b>Fiscal Year 14 Gifts in Kind by Institution</b>	
<i>Institution</i>	
BSU	0
CSU	0
FSU	332,907
SU	108,681
TU	169,968
UB	1,038
UMB	1,300,979
UMBC	112,714
UMCES	2,780
UMCP	22,375,419
UMES	0
UMUC	440,450
USMO	0
<b>Total</b>	<b>\$24,844,936</b>
<b>% of Total</b>	<b>22.01%</b>