



**TOPIC:** Opening Fall 2014 Enrollment and FY 2015 Estimated FTE Report

**COMMITTEE:** Finance

**DATE OF COMMITTEE MEETING:** November 20, 2014

**SUMMARY:** This report provides an overview of preliminary fall 2014 undergraduate, graduate and first professional enrollment—overall enrollment growth, full-time and part-time enrollment patterns and decreasing numbers of first-time full-time freshmen. In addition, based on the credit hour enrollment of the fall 2014 students, a fiscal year 2015 FTE estimate is included.

USM headcount enrollment increased for a total of 162,277 students. The FY 2015 FTE estimate of 123,722 FTE will be much higher (+4,263) than the FY 2014 actual.

Most of the growth is due to the stateside administration of all online courses at UMUC. Excluding UMUC, the USM's headcount grew by 0.2% (+333) over fall 2013. FY 2015 FTE is estimated to be higher than the FY 2014 year end actual by a total of 730 FTE.

**ALTERNATIVE(S):** This item is presented for information purposes.

**FISCAL IMPACT:** This item is presented for information purposes.

**CHANCELLOR'S RECOMMENDATION:** This item is presented for information purposes.

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COMMITTEE RECOMMENDATION: REPORT ACCEPTED FOR INFORMATION      DATE: 11/20/14

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BOARD ACTION:      DATE:

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SUBMITTED BY: Joseph F. Vivona (301) 445-1923

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**FALL 2014 PRELIMINARY  
OPENING ENROLLMENT  
AND  
FY 2015 ESTIMATED FTE  
REPORT**

*Bowie State University (BSU)*  
*Coppin State University (CSU)*  
*Frostburg State University (FSU)*  
*Salisbury University (SU)*  
*Towson University (TU)*  
*University of Baltimore (UB)*  
*University of Maryland, Baltimore (UMB)*  
*University of Maryland, Baltimore County (UMBC)*  
*University of Maryland, College Park (UMCP)*  
*University of Maryland Eastern Shore (UMES)*  
*University of Maryland University College (UMUC)*

**Office of the Chief Operating Officer/  
Vice Chancellor for Administration and Finance  
University System of Maryland Office  
November 2014**

## Fall 2014 Preliminary Opening Fall Enrollment

### Enrollment Background:

The purpose of this report is to provide the Board of Regents a fall enrollment and full-time equivalent (FTE) estimate for the current fiscal year. The Maryland Higher Education Commission requires each public and private institution to submit preliminary fall enrollment figures as part of its annual data collection. Such data are important for fiscal, as well as enrollment management. Enrollment totals, broken down by gender and enrollment status (e.g., full-time or part-time status), are collected for undergraduate, graduate and first- professional students. Undergraduate first-time student totals, broken down by gender and full-time/part-time status, are also collected. For further information, please contact Chad Muntz, [cmuntz@usmd.edu](mailto:cmuntz@usmd.edu) (301-445-2737) or Rebecca Bell, [rbell@usmd.edu](mailto:rbell@usmd.edu) (301-445-2779).

### Enrollment Highlights:

- Fall 2014 headcount enrollment at the University System of Maryland (USM) campuses was 162,277 students, an increase on paper of 8,959 over fall 2013. However, within this total enrollment number were several factors—some one-time occurrences—at play, including 1) slight growth at several traditional USM campuses; 2) a reorganization of the way UMUC reports enrollment for its online programs, bringing in for the first time overseas as well as stateside numbers; and 3) an increase in new stateside enrollments at UMUC. (See Tables 1 & 5)
- Excluding UMUC, USM's headcount enrollment grew by 0.2 percent (+333 students) over fall 2013. Six USM institutions (Bowie, Frostburg, Salisbury, UMBC, UMCP, & UMES) increased a combined 901 in headcount enrollment in fall 2014. However, most of the gains were offset by the decreases at Coppin (-250), Towson (-214), UB (-96) and UMB (-8). (See Tables 1 & 5)
- UMUC saw a significant positive turnaround in enrollment growth of 21.8% (+8,626). Growth in stateside enrollment accounted for almost a quarter of that increase (5%), with much of the domestic growth fueled by new students (up 20%). The remainder of UMUC's growth included approximately 7,000 headcount enrollments that had previously been captured and reported in UMUC's overseas course administration but not its stateside enrollment. The change was made in response to Federal reporting requirements (See Tables 1 & 5)
- Total enrollment at the USM's Historically Black Institutions (HBIs) decreased for the third year in a row. Total enrollment fell by 0.4 percent (-57 students) from fall 2013 to 13,107 in fall 2014. Over the past five years, graduate enrollment grew slightly for five straight years from 2,228 in fall 2009 to 2,397 in 2014. In contrast, the undergraduate enrollment has decreased yearly for five years and is now a 10-year-low of 10,710. (See Tables 1 & 4)
- USM continues to increase full-time students at both the undergraduate (+1,935) and graduate levels (+73). (See Tables 2 & 5)
- Overall, USM first-time, full-time students (freshmen) increased to 12,606 in fall 2014 (+160). Most of this growth was at UMUC. Frostburg, UMCP and UMES also increased first-time, full-time undergraduate while the other campuses decreased. (See Table 3)

Ten-year trend data for each institution as well as the percentage of each institution's enrollment to the USM total are shown in Table 5.

## Fall 2014 Preliminary Opening Fall Enrollment

### FY 2015 Full-Time Equivalent Student (FTE) Estimate:

The chart below provides an estimated FY 2014 FTE for each USM institution calculated from the credit hour enrollment. USM prepared the annualized FTE estimate using a conservative methodology that calculated the proportion of spring to fall credit hours by level for each institution for each of the past five fiscal years. An average spring to fall proportion over the past five fiscal years was then calculated. This proportion was applied to fall 2014 credit hours to estimate 2015 spring credit hours. The USM estimate was then compared with individual institutional budget projections and an estimate was formulated as highlighted below. Due to the change in state-side administration of all of UMUC online courses, it is important to look at USM growth with (Table A) and without UMUC (Table B).

**Table A. The University System of Maryland  
FY 2015 USM FTE Estimate**

	FY 2014 Actual FTE	FY 2015 Budgeted FTE	FY 2015 Annualized <b>ESTIMATED</b> FTE	Change Over	
				FY 2015 Budget	FY 2014 Actual
				FY15 Estimate- FY15 Budget	FY 15 Estimate - FY 14 Actual
BSU	4,437	4,437	4,611	174	174
CSU	2,656	2,678	2,549	-129	-107
FSU	4,559	4,559	4,600	41	41
SU	7,879	7,884	7,919	35	40
TU	18,722	18,750	18,555	-195	-167
UB	4,438	4,461	4,364	-97	-74
UMB	6,432	6,261	6,445	184	13
UMBC	11,248	11,387	11,380	-7	132
UMCP	31,353	31,550	31,779	229	426
UMES	3,969	4,116	4,221	105	252
UMUC	23,766	22,626	27,299	4,673	3,533
<b>USM</b>	<b>119,459</b>	<b>118,709</b>	<b>123,722</b>	<b>5,013</b>	<b>4,263</b>

- In total, USM state-funded FTEs were budgeted for slight decline from FY 2014 to FY 2015.
- Most of that decline was because UMUC budgeted for 1,140 FTE drop in FY 2015, but, with stateside administration of all online courses, UMUC is estimated to be up +4,673 FTE over the FY 2015 budgeted FTE.
- In total, USM Estimated FTE projects USM will be up +5,013 over FY 2015 Budgeted FTE.

Fall 2014 Preliminary Opening Fall Enrollment

**Table B. The University System of Maryland  
FY 2015 USM FTE Estimate Without UMUC**

	Change Over				
	FY 2014 Actual FTE	FY 2015 Budgeted FTE	FY 2015 Annualized <b>ESTIMATED</b> FTE	FY 2015 Budget	FY 2014 Actual
			Per Fall 2014 Credit Hour Enrollment	FY15 Estimate- FY15 Budget	FY 15 Estimate - FY 14 Actual
BSU	4,437	4,437	4,611	174	174
CSU	2,656	2,678	2,549	-129	-107
FSU	4,559	4,559	4,600	41	41
SU	7,879	7,884	7,919	35	40
TU	18,722	18,750	18,555	-195	-167
UB	4,438	4,461	4,364	-97	-74
UMB	6,432	6,261	6,445	184	13
UMBC	11,248	11,387	11,380	-7	132
UMCP	31,353	31,550	31,779	229	426
UMES	3,969	4,116	4,221	105	252
<b>USM</b>	<b>95,693</b>	<b>96,083</b>	<b>96,423</b>	<b>340</b>	<b>730</b>

- USM budgeted for FTE growth from FY 2014 to FY 2015.
- Based on fall 2014 credit hour enrollment, USM (without UMUC) is estimated to be 340 FTE above FY 2015 Budgeted FTE and 730 FTE above FY 2014 actual.
- Most of the non-UMUC growth is projected at UMCP.

# Tables

**TABLE 1**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**CHANGES IN HEADCOUNT ENROLLMENT\***  
**FALL 2013-2014**

	Fall 2013/2014 Headcount Change		
	Fall 2014 Headcount	Δ N from 2013	% Change from 2013
Bowie State University	5,695	134	2.4%
Coppin State University	3,133	(250)	-7.4%
Frostburg State University	5,645	172	3.1%
Salisbury University	8,770	127	1.5%
Towson University	22,285	(214)	-1.0%
University of Baltimore	6,422	(96)	-1.5%
University of Maryland, Baltimore	6,276	(8)	-0.1%
University of Maryland, Baltimore County	13,979	71	0.5%
University of Maryland, College Park	37,610	338	0.9%
University of Maryland Eastern Shore	4,279	59	1.4%
University of Maryland University College*	48,183	8,626	21.8%
<b>USM Total</b>	<b>162,277</b>	<b>8,959</b>	<b>5.8%</b>

Source: \*MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)

**TABLE 1a**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**CHANGES IN HEADCOUNT ENROLLMENT**  
**EXCLUDING UMUC\***  
**Fall 2013-2014**

	Fall 2013-2014		
	Fall 2014 Headcount	Δ N from 2013	% Change from 2013
Bowie State University	5,695	134	2.4%
Coppin State University	3,133	(250)	-7.4%
Frostburg State University	5,645	172	3.1%
Salisbury University	8,770	127	1.5%
Towson University	22,285	(214)	-1.0%
University of Baltimore	6,422	(96)	-1.5%
University of Maryland, Baltimore	6,276	(8)	-0.1%
University of Maryland, Baltimore County	13,979	71	0.5%
University of Maryland, College Park	37,610	338	0.9%
University of Maryland Eastern Shore	4,279	59	1.4%
<b>USM Total</b>	<b>114,094</b>	<b>333</b>	<b>0.2%</b>

Source: \*MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)

\*Beginning in FY 2015, all UMUC online courses are administered stateside. In accordance with the US Department of Education enrollment reporting guidelines, students enrolled in online courses administered within the United States are to be counted in stateside enrollment headcounts. For Fall 2014 (above) UMUC's stateside administration of all online courses increased enrollment by over 7,000 (students previously counted as overseas enrollments that were excluded from stateside counts). In addition, UMUC also grew from new stateside student enrollment.

**TABLE 2**  
**ENROLLMENT BY STUDENT LEVEL AND STATUS - STATEWIDE\***  
**Fall 2005-2014**

Student Level & Status	Fall									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Undergraduates</b>										
<b>Full-Time: N</b>	67,538	69,023	70,556	73,589	75,518	76,950	78,693	79,384	79,654	81,589
<b>%</b>	52.6%	51.0%	51.3%	51.3%	50.8%	50.4%	50.5%	51.0%	52.0%	50.3%
<b>Part-Time: N</b>	25,439	28,859	28,417	28,921	30,186	31,633	32,562	32,290	31,446	39,051
<b>%</b>	19.8%	21.3%	20.6%	20.2%	20.3%	20.7%	20.9%	20.8%	20.5%	24.1%
<b>Total: N</b>	92,977	97,882	98,973	102,510	105,704	108,583	111,255	111,674	111,100	120,640
<b>%</b>	72.4%	72.3%	71.9%	71.5%	71.1%	71.2%	71.4%	71.8%	72.5%	74.3%
<b>Graduate/First-Professional</b>										
<b>Full-Time: N</b>	14,852	15,179	15,825	16,251	16,762	17,104	17,603	17,920	17,678	17,751
<b>%</b>	11.6%	11.2%	11.5%	11.3%	11.3%	11.2%	11.3%	11.5%	11.5%	10.9%
<b>Part-Time: N</b>	20,596	22,258	22,850	24,696	26,210	26,894	26,913	26,009	24,540	23,886
<b>%</b>	16.0%	16.4%	16.6%	17.2%	17.6%	17.6%	17.3%	16.7%	16.0%	14.7%
<b>Total: N</b>	35,448	37,437	38,675	40,947	42,972	43,998	44,516	43,929	42,218	41,637
<b>%</b>	27.6%	27.7%	28.1%	28.5%	28.9%	28.8%	28.6%	28.2%	27.5%	25.7%
<b>All Students</b>										
<b>Total</b>	<b>128,425</b>	<b>135,319</b>	<b>137,648</b>	<b>143,457</b>	<b>148,676</b>	<b>152,581</b>	<b>155,771</b>	<b>155,603</b>	<b>153,318</b>	<b>162,277</b>

Source: \*MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)

Note: Percentages are % of total headcount for each fall term.



**TABLE 3**  
**TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES\***  
**2005-2014**

First-Time Full-Time Undergraduates

<b>Institution</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>One-Year % Change</b>	<b>Five-Year % Change</b>
BSU	647	764	820	773	706	671	623	477	625	594	-5.0%	-15.9%
CSU	689	508	570	605	566	525	486	430	353	267	-24.4%	-52.8%
FSU	927	1,013	1,059	1,030	1,031	1,028	825	814	889	959	7.9%	-7.0%
SU	956	1,028	1,144	1,201	1,279	1,253	1,252	1,231	1,241	1,166	-6.0%	-8.8%
TU	2,322	2,692	2,657	2,829	2,398	2,428	2,545	2,463	2,747	2,711	-1.3%	13.1%
UB	NA	NA	143	163	174	155	152	215	236	226	-4.2%	29.9%
UMBC	1,415	1,420	1,425	1,557	1,524	1,499	1,415	1,553	1,653	1,616	-2.2%	6.0%
UMCP	4,199	3,945	4,225	3,902	4,211	3,925	3,990	3,896	4,011	4,129	2.9%	-1.9%
UMES	983	1,128	875	1,038	876	944	748	882	604	758	25.5%	-13.5%
UMUC	60	187	118	115	150	150	186	169	87	180	106.9%	20.0%
<b>USM</b>	<b>12,198</b>	<b>12,685</b>	<b>13,036</b>	<b>13,213</b>	<b>12,915</b>	<b>12,578</b>	<b>12,222</b>	<b>12,130</b>	<b>12,446</b>	<b>12,606</b>	<b>1.3%</b>	<b>-2.4%</b>
<b>MD H.S. Grads**</b>	<b>62,689</b>	<b>64,222</b>	<b>67,018</b>	<b>68,805</b>	<b>67,532</b>	<b>67,969**</b>	<b>66,979**</b>	<b>66,960**</b>	<b>66,351**</b>	<b>63,276**</b>		

Source: \* MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2004-2013) Public and nonpublic high school graduates data -WICHE

\*\*The 2009-2014 actual Maryland high school graduates is currently not available; WICHE estimates used.

**TABLE 4**  
**HISTORICALLY BLACK INSTITUTIONS**  
**ENROLLMENT TRENDS\***  
**Fall 2005-2014**

Year	Undergraduate	Graduate	Total	% Change Total
Fall 2005	10,919	2,576	13,495	3.3%
Fall 2006	11,082	2,443	13,525	0.2%
Fall 2007	11,082	2,340	13,422	-0.8%
Fall 2008	11,446	2,378	13,824	3.0%
Fall 2009	11,623	2,228	13,851	0.2%
Fall 2010	11,666	2,252	13,918	0.5%
Fall 2011	11,609	2,321	13,930	0.1%
Fall 2012	11,168	2,319	13,487	-3.2%
Fall 2013	10,808	2,356	13,164	-2.4%
Fall 2014	10,710	2,397	13,107	-0.4%

Source: \*MHEC Preliminary Opening Fall Enrollment (2014) and EIS (2005-2013)

**TABLE 5**  
**ENROLLMENT TRENDS BY INSTITUTION\***  
**2005-2014**

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
<b>Bowie State University</b>							
Fall 2005	3,287	733	283	1,016	5,319	-1.8%	4%
Fall 2006	3,338	737	307	909	5,291	-0.5%	4%
Fall 2007	3,592	633	305	874	5,404	2.1%	4%
Fall 2008	3,689	651	324	819	5,483	1.5%	4%
Fall 2009	3,710	690	401	816	5,617	2.4%	4%
Fall 2010	3,709	692	409	768	5,578	-0.7%	4%
Fall 2011	3,669	783	402	754	5,608	0.5%	4%
Fall 2012	3,493	790	396	742	5,421	-3.3%	3%
Fall 2013	3,521	837	453	750	5,561	2.6%	4%
Fall 2014	3,675	781	513	726	5,695	2.4%	4%
<b>Coppin State University</b>							
Fall 2005	2,727	724	232	623	4,306	11.1%	3%
Fall 2006	2,545	765	216	578	4,104	-4.7%	3%
Fall 2007	2,489	753	194	496	3,932	-4.2%	3%
Fall 2008	2,574	717	185	575	4,051	3.0%	3%
Fall 2009	2,575	726	142	358	3,801	-6.2%	3%
Fall 2010	2,599	699	134	368	3,800	0.0%	2%
Fall 2011	2,368	927	155	363	3,813	0.3%	2%
Fall 2012	2,442	685	142	343	3,612	-5.3%	2%
Fall 2013	2,251	669	133	330	3,383	-6.3%	2%
Fall 2014	2,046	638	151	298	3,133	-7.4%	2%
<b>Frostburg State University</b>							
Fall 2005	4,053	268	213	507	5,041	-5.4%	4%
Fall 2006	4,004	248	192	466	4,910	-2.6%	4%
Fall 2007	4,096	239	215	443	4,993	1.7%	4%
Fall 2008	4,296	286	195	438	5,215	4.4%	4%
Fall 2009	4,439	316	243	387	5,385	3.3%	4%
Fall 2010	4,544	322	247	357	5,470	1.6%	4%
Fall 2011	4,372	359	234	464	5,429	-0.7%	3%
Fall 2012	4,253	378	264	526	5,421	-0.1%	3%
Fall 2013	4,192	511	216	554	5,473	1.0%	4%
Fall 2014	4,228	687	209	521	5,645	3.1%	3%

**TABLE 5**  
**ENROLLMENT TRENDS BY INSTITUTION\***  
**2005-2014**

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
<b>Salisbury University</b>							
Fall 2005	5,798	639	184	388	7,009	1.0%	5%
Fall 2006	6,117	674	156	436	7,383	5.3%	5%
Fall 2007	6,357	584	210	430	7,581	2.7%	6%
Fall 2008	6,662	619	242	345	7,868	3.8%	5%
Fall 2009	6,954	603	257	390	8,204	4.3%	6%
Fall 2010	7,103	603	272	419	8,397	2.4%	6%
Fall 2011	7,304	588	298	416	8,606	2.5%	6%
Fall 2012	7,323	646	288	400	8,657	0.6%	6%
Fall 2013	7,374	630	291	348	8,643	-0.2%	6%
Fall 2014	7,350	647	354	419	8,770	1.5%	5%
<b>Towson University</b>							
Fall 2005	12,812	1,683	819	2,697	18,011	1.9%	14%
Fall 2006	13,539	1,835	886	2,661	18,921	5.1%	14%
Fall 2007	14,180	2,039	906	2,633	19,758	4.4%	14%
Fall 2008	15,231	2,041	1,055	2,784	21,111	6.8%	15%
Fall 2009	15,281	1,867	1,261	2,768	21,177	0.3%	14%
Fall 2010	15,560	1,969	1,285	3,026	21,840	3.1%	15%
Fall 2011	15,590	1,927	1,266	2,681	21,464	-1.7%	14%
Fall 2012	15,852	2,136	1,200	2,772	21,960	2.3%	14%
Fall 2013	16,588	2,191	1,198	2,522	22,499	2.5%	15%
Fall 2014	16,575	2,232	1,115	2,363	22,285	-1.0%	14%
<b>University of Baltimore</b>							
Fall 2005	1,061	1,037	1,396	1,401	4,895	-3.0%	4%
Fall 2006	1,042	1,074	1,452	1,380	4,948	1.1%	4%
Fall 2007	1,259	1,153	1,539	1,464	5,415	9.4%	4%
Fall 2008	1,501	1,179	1,571	1,592	5,843	7.9%	4%
Fall 2009	1,768	1,236	1,519	1,742	6,265	7.2%	4%
Fall 2010	1,924	1,302	1,495	1,780	6,501	3.8%	4%
Fall 2011	1,944	1,313	1,456	1,693	6,406	-1.5%	4%
Fall 2012	2,012	1,414	1,446	1,686	6,558	2.4%	4%
Fall 2013	2,061	1,465	1,396	1,596	6,518	-0.6%	4%
Fall 2014	2,089	1,396	1,308	1,629	6,422	-1.5%	4%

**TABLE 5**  
**ENROLLMENT TRENDS BY INSTITUTION\***  
**2005-2014**

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
<b>University of Maryland, Baltimore</b>							
Fall 2005	619	240	3,821	846	5,526	-1.4%	4%
Fall 2006	568	231	3,995	842	5,636	2.0%	4%
Fall 2007	555	255	4,110	964	5,884	4.4%	4%
Fall 2008	532	322	4,209	1,093	6,156	4.6%	4%
Fall 2009	547	297	4,341	1,197	6,382	3.7%	4%
Fall 2010	533	239	4,439	1,138	6,349	-0.5%	4%
Fall 2011	509	222	4,518	1,144	6,393	0.7%	4%
Fall 2012	559	169	4,544	1,096	6,368	-0.4%	4%
Fall 2013	549	197	4,479	1,059	6,284	-1.3%	4%
Fall 2014	572	220	4,392	1,092	6,276	-0.1%	4%
<b>University of Maryland Baltimore County</b>							
Fall 2005	7,980	1,426	881	1,363	11,650	-1.7%	9%
Fall 2006	7,991	1,425	801	1,581	11,798	1.3%	9%
Fall 2007	7,962	1,502	1,015	1,562	12,041	2.1%	9%
Fall 2008	8,279	1,333	1,100	1,556	12,268	1.9%	9%
Fall 2009	8,614	1,333	1,042	1,881	12,870	4.9%	9%
Fall 2010	8,830	1,380	1,140	1,538	12,888	0.1%	8%
Fall 2011	9,051	1,522	1,136	1,490	13,199	2.4%	8%
Fall 2012	9,371	1,582	1,134	1,550	13,637	3.3%	9%
Fall 2013	9,508	1,628	1,191	1,581	13,908	2.0%	9%
Fall 2014	9,653	1,726	1,189	1,411	13,979	0.5%	9%
<b>University of Maryland, College Park</b>							
Fall 2005	23,263	2,179	6,642	3,285	35,369	1.2%	28%
Fall 2006	23,124	2,030	6,708	3,240	35,102	-0.8%	26%
Fall 2007	23,780	2,077	6,844	3,313	36,014	2.6%	26%
Fall 2008	24,383	2,092	6,934	3,591	37,000	2.7%	26%
Fall 2009	24,617	1,925	7,062	3,591	37,195	0.5%	25%
Fall 2010	24,841	2,081	7,095	3,624	37,641	1.2%	25%
Fall 2011	24,697	2,129	7,536	3,269	37,631	0.0%	24%
Fall 2012	24,486	2,052	7,788	2,921	37,247	-1.0%	24%
Fall 2013	24,522	2,136	7,677	2,937	37,272	0.1%	24%
Fall 2014	25,027	2,029	7,911	2,643	37,610	0.9%	23%

**TABLE 5**  
**ENROLLMENT TRENDS BY INSTITUTION\***  
**2005-2014**

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
<b>University of Maryland Eastern Shore</b>							
Fall 2005	3,158	290	184	238	3,870	2.5%	3%
Fall 2006	3,399	298	190	243	4,130	6.7%	3%
Fall 2007	3,282	333	205	266	4,086	-1.1%	3%
Fall 2008	3,513	302	188	287	4,290	5.0%	3%
Fall 2009	3,605	317	224	287	4,433	3.3%	3%
Fall 2010	3,658	309	302	271	4,540	2.4%	3%
Fall 2011	3,536	326	365	282	4,509	-0.7%	3%
Fall 2012	3,449	309	441	255	4,454	-1.2%	3%
Fall 2013	3,171	359	430	260	4,220	-5.3%	3%
Fall 2014	3,192	378	442	267	4,279	1.4%	3%
<b>University of Maryland University College - Stateside</b>							
Fall 2005	2,780	16,220	197	8,232	27,429	-3.3%	21%
Fall 2006	3,356	19,542	276	9,922	33,096	20.7%	24%
Fall 2007	3,004	18,849	282	10,405	32,540	-1.7%	24%
Fall 2008	2,929	19,379	248	11,616	34,172	5.0%	24%
Fall 2009	3,408	20,876	270	12,793	37,347	9.3%	25%
Fall 2010	3,649	22,037	286	13,605	39,577	6.0%	26%
Fall 2011	5,653	22,466	237	14,357	42,713	7.9%	27%
Fall 2012	6,144	22,129	277	13,718	42,268	-1.0%	27%
Fall 2013	5,917	20,823	214	12,603	39,557	-6.4%	26%
Fall 2014	7,182	28,317	167	12,517	48,183	21.8%	30%
<b>University System of Maryland - Totals (Stateside)</b>							
Fall 2005	67,538	25,439	14,852	20,596	128,425	-0.3%	100%
Fall 2006	69,023	28,859	15,179	22,258	135,319	5.4%	100%
Fall 2007	70,556	28,417	15,825	22,850	137,648	1.7%	100%
Fall 2008	73,589	28,921	16,251	24,696	143,457	4.2%	100%
Fall 2009	75,518	30,186	16,762	26,210	148,676	3.6%	100%
Fall 2010	76,950	31,633	17,104	26,894	152,581	2.6%	100%
Fall 2011	78,693	32,562	17,603	26,913	155,771	2.1%	100%
Fall 2012	79,384	32,290	17,920	26,009	155,603	-0.1%	100%
Fall 2013	79,654	31,446	17,678	24,540	153,318	-1.5%	100%
Fall 2014	81,589	39,051	17,751	23,886	162,277	5.8%	100%