



BOARD OF REGENTS

**SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION**

TOPIC: University System of Maryland: Fiscal Year 2015 Tuition Mid-Year Adjustments for University of Maryland, College Park, Towson University, Frostburg State University, and Salisbury University

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: January 16, 2015

SUMMARY: On January 7, 2015, the Board of Public Works approved Governor O’Malley’s recommended budget actions that resulted in a \$40.3M reduction in FY 2015 state funding (current year) for the USM. This is a significant reduction that requires institutions to take actions to achieve savings over a six month period. USM institutional reduction plans may include but are not limited to: hiring freezes, elimination of positions, personnel furloughs, postponement of deferred maintenance projects and other operational savings. In addition to taking the aforementioned actions, some institutions will initiate a modest tuition increase to close the remaining budget reduction gap. Institutions will continue to refine the reduction plans while making every effort to preserve the core missions of teaching, research and public service.

UMCP is proposing a spring rate increase of \$152 for full-time resident undergraduates through a combination of a 2% mid-year tuition increase and a \$76 dollar surcharge. Out of state undergraduates at UMCP will be charged a flat rate surcharge \$279. UMCP will also increase part-time undergraduate and graduate rates to reflect similar increases.

Full-time undergraduate resident tuition at Frostburg, Towson, and Salisbury will increase by \$58 to \$62 with the implementation of a 2% mid-year rate increase. Resident undergraduate part-time per credit hour charges will increase \$5 for these institutions. Part-time graduate rates at Frostburg will increase \$7 to \$12 per credit hour representing a 2% rate increase.

Importantly, UMCP, Towson, Frostburg and Salisbury have all set aside part of the tuition revenue increase to address the needs of low income students. The net tuition revenue generated will be approximately one quarter of the solution to the state funding reductions for these institutions.

ALTERNATIVE(S): The Board may elect to further adjust the recommended schedules or maintain the current rates. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget.

FISCAL IMPACT: The FY 2015 tuition revenue is projected to increase \$5.4 million, net of the financial aid set aside.

CHANCELLOR’S RECOMMENDATION: That the Board of Regents approve the revised schedule of tuition and mandatory fees as presented.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	FY 2015 Annual Rate		Approved Change		Spring Increase		Total
	Original	Revised	Amount	%	Mid-Year Rate Chg.	Spring Surcharge	
UNIVERSITY OF MARYLAND, COLLEGE PARK							
FULL-TIME UNDERGRADUATE STUDENT							
In-State Tuition	7,612	7,764	152	2%	76	76	152
Out-of-State Tuition	27,905	27,905	0	0%		279	279
Technology Fee	264	264	0	0%			
Auxiliary Fees:							
Athletics	406	406	0	0%			
Shuttle Bus*	189	189	0	0%			
Student Union	320	320	0	0%			
Student Activities	75	75	0	0%			
Recreation Services	376	376	0	0%			
Performing Arts & Cultural Center	75	75	0	0%			
Student Sustainability Fee	12	12	0	0%			
Health Center Fee**	80	80	0	0%			
Student Facilities Fee	<u>18</u>	<u>18</u>	0	0%			
Total Fees:	1,815	1,815	0	0%			
Total In-State Cost	9,427	9,579	152	2%			152
Total Out-of-State Cost	29,720	29,720	0	0%			279
PART-TIME UNDERGRADUATE PER CREDIT HOUR							
In-State Tuition	317	323	6	2%	\$6/cr hr	\$6/cr hr	
Out-of-State Tuition	1,163	1,163	0	0%		\$23/cr hr	
Technology Fee	132	132	0	0%			
Auxiliary Fees - flat rate:							
Athletics	136	136	0	0%			
Shuttle Bus	95	95	0	0%			
Student Union	160	160	0	0%			
Student Activities	37	37	0	0%			
Recreation Services	188	188	0	0%			
Performing Arts & Cultural Center	37	37	0	0%			
Student Sustainability Fee	6	6	0	0%			
Health Center Fee	40	40	0	0%			
Student Facilities Fee	<u>9</u>	<u>9</u>	0	0%			
Total Fees:	840	840	0	0%			
FULL-TIME GRADUATE STUDENT (Excludes Professional Graduate Programs Listed Below)							
In-State Tuition - per credit hour	602	602	0	0%		\$12/cr hr	
Out-of-State Tuition - per credit hour	1,298	1,298	0	0%		\$26/cr hr	
PhD Candidacy In-State Tuition (per semester)	994	994	0	0%		\$100/flat rate	
PhD Candidacy Out-of-State Tuition (per semester)	1,898	1,898	0	0%		\$100/flat rate	
Technology Fee	264	264					
Auxiliary Fees - flat rate:							
Athletics	136	136	0	0%			
Shuttle Bus	189	189	0	0%			
Student Union	320	320	0	0%			
Student Activities	32	32	0	0%			
Recreation Services	376	376	0	0%			
Performing Arts & Cultural Center	75	75	0	0%			
Health Center Fee	80	80	0	0%			
Student Facilities Fee	<u>18</u>	<u>18</u>	0	0%			
Total Fees:	1,490	1,490	0	0%			

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	FY 2015		Approved		Spring Increase		<u>Total</u>
	Annual Rate		Change		Mid-Year	Spring	
	<u>Original</u>	<u>Revised</u>	<u>Amount</u>	<u>%</u>	<u>Rate Chg.</u>	<u>Surcharge</u>	
PART-TIME GRADUATE PER CREDIT HOUR (Excludes Professional Graduate Programs Listed Below)							
In-State Tuition	602	602	0	0%		\$12/cr hr	
Out-of-State Tuition	1,298	1,298	0	0%		\$26/cr hr	
PhD Candidacy In-State Tuition (per semester)	994	994	0	0%		\$100/flat rate	
PhD Candidacy Out-of-State Tuition (per semester)	1,898	1,898	0	0%		\$100/flat rate	
Technology Fee - flat rate	132	132	0	0%			
Auxiliary Fees - flat rate:							
Athletics	136	136	0	0%			
Shuttle Bus	95	95	0	0%			
Student Union	160	160	0	0%			
Student Activities	32	32	0	0%			
Recreation Services	188	188	0	0%			
Performing Arts & Cultural Center	37	37	0	0%			
Health Center Fee	40	40	0	0%			
Student Facilities Fee	<u>9</u>	<u>9</u>	0	0%			
Total Fees:	829	829	0	0%			

PROFESSIONAL GRADUATE PROGRAMS:

(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park. Add'l fees above the standard fees or exceptions to the standard fees are noted below.)

SCHOOL OF ARCHITECTURE

PART-TIME GRADUATE STUDENTS (per credit hour)

Master of Real Estate Development

In-State Tuition	789	789	0	0%	\$100/flat rate
Out-of-State Tuition	1,089	1,089	0	0%	\$100/flat rate
School of Architecture Technology Fee (per semester)	50	50	0	0%	

SCHOOL OF ENGINEERING

PART-TIME GRADUATE STUDENTS

Professional Masters in Engineering ¹	821	821	0	0%	\$100/flat rate
Distance Learning Engineering	1,015	1,015	0	0%	\$100/flat rate
Masters in Telecommunications	988	988	0	0%	\$100/flat rate

¹For remote sites, students pay a Distance Education Technology Services fee of \$150 per class and a \$66 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.

COLLEGE OF EDUCATION

PART-TIME & FULL-TIME OFF-SITE GRADUATE STUDENTS

Masters of Education, Masters of Arts, Doctor of Education and Certificate Programs²

	610	610	0	0%	\$100/flat rate
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²Part-time students pay a \$66 per semester Technology Fee. Full-time students pay a \$132 per semester Technology Fee. They do not pay the standard auxiliary fees noted above.

COLLEGE OF BUSINESS AND MANAGEMENT

MBA/MS IN BUSINESS PROGRAMS

PART-TIME and FULL-TIME Credit (Program in College Park)

In-State Tuition (Per Credit Hour)	1,465	1,465	0	0%	\$100/flat rate
Out-of-State Tuition (Per Credit Hour)	1,765	1,765	0	0%	\$100/flat rate
MBA Association Fee (Fall only)	375	375	0	0%	
MS Association Fee (Fall and Spring semesters)	50	50	0	0%	

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	FY 2015 Annual Rate		Approved Change		Spring Increase		<u>Total</u>
	<u>Original</u>	<u>Revised</u>	<u>Amount</u>	<u>%</u>	<u>Mid-Year Rate Chg.</u>	<u>Spring Surcharge</u>	
PART-TIME (Offsite programs)³							
Tuition (per credit)	1,465	1,465	0	0%		\$100/flat rate	
PT MBA Association Fee (Fall and Spring semesters)	45	45	0	0%			
PT MS Association Fee (Fall and Spring semesters)	50	50	0	0%			
MASTERS OF FINANCE							
PART-TIME and FULL-TIME Credit (Program in College Park)							
In-State Tuition (Per Credit Hour)	1,465	1,465	0	0%		\$100/flat rate	
Out-of-State Tuition (Per Credit Hour)	1,865	1,865	0	0%		\$100/flat rate	
MS Association Fee (Fall and Spring semesters)	50	50	0	0%			
PART-TIME and FULL-TIME Credit (Offsite program)³							
Tuition (Per Credit Hour)	1,595	1,595	0	0%		\$100/flat rate	
MS Association Fee (Fall and Spring semesters)	50	50	0	0%			
ONLINE MBA PROGRAM							
Tuition (Per Credit Hour)	1,481	1,481	0	0%		\$100/flat rate	
EXECUTIVE MBA PROGRAM - College Park Weekends	114,500	114,500	0	0%		\$100/flat rate	
³ PT MBA, MS and Master of Finance students are charged a \$66 Technology Fee for 8 credit hours or less per semester or \$132 for 9 or more credit hours per semester. They do not pay the standard auxiliary fees noted above.							
<u>SCHOOL OF PUBLIC POLICY</u>							
FULL-TIME & PART-TIME GRADUATE STUDENTS (including PhD)							
In-State Tuition (Per Credit Hour)	735	735	0	0%		\$100/flat rate	
Out-of-State Tuition (Per Credit Hour)	1,601	1,601	0	0%		\$100/flat rate	
EXECUTIVE MASTERS PUBLIC POLICY Weekends - total program cost	45,000	45,000	0	0%		\$100/flat rate	
MASTERS OF ENGINEERING AND PUBLIC POLICY							
In-State Tuition (Per Credit Hour)	735	735	0	0%		\$100/flat rate	
Out-of-State Tuition (Per Credit Hour)	1,601	1,601	0	0%		\$100/flat rate	
Full & PT - Masters Policy Studies: Public Adm. (MPS-P. (Flat rate per credit hour regardless of residency status)	1,247	1,247	0	0%		\$100/flat rate	
<u>COLLEGE OF COMPUTER, MATHEMATICAL, AND NATURAL SCIENCES</u>							
PART-TIME GRADUATE STUDENTS (Per Credit Hour)							
Mathematics of Advanced Industrial Technology (MAIT)	688	688	0	0%		\$100/flat rate	
<u>COLLEGE OF INFORMATION STUDIES</u>							
On-line Program Fee (Per Semester)⁴							
Masters of Library Science & Masters of Information Mgr	444	444	0	0%		\$100/flat rate	
⁴ Students pay the standard graduate tuition rates listed above. For mandatory fees, they pay the on-line program fee each semester plus the standard technology fee listed above. These students do not pay auxiliary mandatory fees.							
<u>SCHOOL OF PUBLIC HEALTH</u>							
MASTERS OF PUBLIC HEALTH							
FULL-TIME & PART-TIME GRADUATE STUDENTS							
In-State Tuition (Per Credit Hour)	705	705	0	0%		\$100/flat rate	
Out-of-State Tuition (Per Credit Hour)	1,248	1,248	0	0%		\$100/flat rate	

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	FY 2015 Annual Rate		Approved Change		Spring Increase		Total
	Original	Revised	Amount	%	Mid-Year Rate Chg.	Spring Surcharge	
TOWSON UNIVERSITY							
FULL-TIME UNDERGRADUATE STUDENT							
In-State Tuition	6,004	6,124	120	2.0%	60	0	60
Out-of-State Tuition	17,682	17,682	0	0.0%			
Technology Fee	174	174	0	0.0%			
Auxiliary Fees:							
Athletic	822	822	0	0.0%			
Auxiliary Services	510	510	0	0.0%			
Auxiliary Services - Construction	996	996	0	0.0%			
Student Services - SGA	<u>84</u>	<u>84</u>	<u>0</u>	0.0%			
Total Fees	2,586	2,586	0	0.0%			
Total In-State Cost	8,590	8,710	120	1.4%			60
Total Out-of-State Cost	20,268	20,268	0	0.0%			
PART-TIME UNDERGRADUATE PER CREDIT HOUR							
In-State Tuition	260	265	5	1.9%	5	0	5
Out-of-State Tuition	740	740	0	0.0%			
Technology Fee*	8	8	0	0.0%			
Auxiliary Fees:							
Athletic	35	35	0	0.0%			
Auxiliary Services	22	22	0	0.0%			
Auxiliary Services - Construction	42	42	0	0.0%			
Student Services - SGA	<u>4</u>	<u>4</u>	<u>0</u>	0.0%			
Total Fees:	111	111	0	0.0%			
PART-TIME GRADUATE PER CREDIT HOUR							
In-State Tuition	365	365	0	0.0%			
Out-of-State Tuition	755	755	0	0.0%			
Technology Fee	8	8	0	0.0%			
Auxiliary Fees:							
Athletic	35	35	0	0.0%			
Auxiliary Services	22	22	0	0.0%			
Auxiliary Services - Construction	42	42	0	0.0%			
Graduate SGA	<u>4</u>	<u>4</u>	<u>0</u>	0.0%			
Total Fees:	111	111	0	0.0%			
PART-TIME GRADUATE PER COURSE -AIT PROGRAM							
Tuition AIT program (except AIT 500 & 501)	1,575	1,575	0	0.0%			
Tuition - AIT 500	1,969	1,969	0	0.0%			
Tuition - AIT 501	1,706	1,706	0	0.0%			
Tuition - AIT 885	525	525	0	0.0%			
PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM							
	653	653	0	0.0%			
JOINT DEGREE WITH UB FOR M.S. ACCOUNTING & BUSINESS ADVISORY SERVICE & MBA							
PART-TIME GRADUATE PER CREDIT HOUR							
In-State Tuition	705	705	0	0.0%			
Out-of-State Tuition	983	983	0	0.0%			
Technology Fee	6	6	0	0.0%			
Auxiliary Fees:							
Auxiliary Construction	3	3	0	0.0%			
Auxiliary Operation	23	23	0	0.0%			
Student Center Fee	34	34	0	0.0%			
Student Services Fee	9	9	0	0.0%			
Student Government Association - flat rate	50	50	0	0.0%			

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	FY 2015 Annual Rate		Approved Change		Spring Increase		Total
	Original	Revised	Amount	%	Mid-Year Rate Chg.	Spring Surcharge	
<u>FROSTBURG STATE UNIVERSITY</u>							
FULL-TIME UNDERGRADUATE STUDENT							
In-State Undergraduate Tuition	5,800	5,916	116	2.0%	58	0	58
Out-of-State Undergraduate Tuition	17,092	17,434	342	2.0%	171	0	171
Out-of-State Ugrad. Tuition - Contiguous Counties	12,774	13,030	256	2.0%	128	0	128
Technology Fee	164	164	0	0.0%			
Auxiliary Fees :							
Athletic	822	822	0	0.0%			
Student Union Operating	304	304	0	0.0%			
Auxiliary Facilities	540	540	0	0.0%			
Student Activity	316	316	0	0.0%			
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>			
Total Fees:	2,182	2,182	0	0.0%			
Total In-State Cost	7,982	8,098	116	1.5%			58
Total Out-of-State Cost	19,274	19,616	342	1.8%			171
Total Out-of-State Contiguous Counties Cost	14,956	15,212	256	1.7%			128
PART-TIME UNDERGRADUATE PER CREDIT HOUR							
In-State Tuition	240	245	5	2.1%	5	0	5
Out-of-State Tuition	480	490	10	2.1%	10	0	10
Out-of-State Tuition - Contiguous Counties	365	372	7	1.9%	7	0	7
Technology Fee	13	13	0	0.0%			
Auxiliary Fees:							
Athletic	43	43	0	0.0%			
Student Union Operating	18	18	0	0.0%			
Auxiliary Facilities	24	24	0	0.0%			
Student Activity - flat rate	25	25	0	0.0%			
Transportation Fee	2	2	0	0.0%			
PART-TIME GRADUATE PER CREDIT HOUR							
In-State Tuition	357	364	7	2.0%	7	0	7
Out-of-State Tuition	459	468	9	2.0%	9	0	9
Technology Fee	13	13	0	0.0%			
Auxiliary Fees:							
Athletic	43	43	0	0.0%			
Student Union Operating	18	18	0	0.0%			
Auxiliary Facilities	24	24	0	0.0%			
Student Activity - flat rate	25	25	0	0.0%			
Transportation fee	2	2	0	0.0%			
PART-TIME DOCTORAL PER CREDIT HOUR							
In-State Tuition	491	501	10	2.0%	10	0	10
Out-of-State Tuition	615	627	12	2.0%	12	0	12
Technology Fee	13	13	0	0.0%			
Auxiliary Fees:							
Athletic	43	43	0	0.0%			
Student Union Operating	18	18	0	0.0%			
Auxiliary Facilities	24	24	0	0.0%			
Student Activity - flat rate	25	25	0	0.0%			
Transportation fee	2	2	0	0.0%			

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	FY 2015 Annual Rate		Approved Change		Spring Increase		Total
	<u>Original</u>	<u>Revised</u>	<u>Amount</u>	<u>%</u>	<u>Mid-Year Rate Chg.</u>	<u>Spring Surcharge</u>	
<u>SALISBURY UNIVERSITY</u>							
FULL-TIME UNDERGRADUATE STUDENT							
In-State Undergraduate Tuition	6,268	6,392	124	2.0%	62	0	62
Out-of-State Undergraduate Tuition	14,614	14,738	124	0.8%	62	0	62
Technology Fee	208	208	0	0.0%			
Auxiliary Fees:							
Athletic	684	684	0	0.0%			
Student Recreation Fee	60	60	0	0.0%			
Facilities Use	944	944	0	0.0%			
Student Union Operation	280	280	0	0.0%			
Student Activity Fee	112	112	0	0.0%			
Sustainability Fee	4	4	0	0.0%			
Total Fees:	2,292	2,292	0	0.0%			
Total In-State Cost	8,560	8,684	124	1.4%			62
Total Out-of-State Cost	16,906	17,030	124	0.7%			62
PART-TIME UNDERGRADUATE PER CREDIT HOUR							
In-State Tuition	258	263	5	1.9%	5	0	5
Out-of-State Tuition	605	610	5	0.8%	5	0	5
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:							
Athletic	23	23	0	0.0%			
Student Recreation Fee	2	2	0	0.0%			
Facilities Use	31	31	0	0.0%			
Student Union Operation	9	9	0	0.0%			
Student Activity Fee	4	4	0	0.0%			
PART-TIME GRADUATE (excluding Nursing, EdD & GIS) PER CREDIT HOUR							
In-State Tuition	358	358	0	0.0%			
Out-of-State Tuition	647	647	0	0.0%			
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:							
Athletic	23	23	0	0.0%			
Student Recreation Fee	2	2	0	0.0%			
Facilities Use	31	31	0	0.0%			
Student Union Operation	9	9	0	0.0%			
Student Activity Fee	6	6	0	0.0%			
DNP AND GRADUATE NURSING PER CREDIT HOUR							
In-State Tuition	608	608	0	0.0%			
Out-of-State Tuition	772	772	0	0.0%			
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:							
Athletic	23	23	0	0.0%			
Student Recreation Fee	2	2	0	0.0%			
Facilities Use	31	31	0	0.0%			
Student Union Operation	9	9	0	0.0%			
Student Activity Fee	6	6	0	0.0%			

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2015

	FY 2015 Annual Rate		Approved Change		Spring Increase		<u>Total</u>
	<u>Original</u>	<u>Revised</u>	<u>Amount</u>	<u>%</u>	<u>Mid-Year Rate Chg.</u>	<u>Spring Surcharge</u>	
EdD PER CREDIT HOUR							
In-State Tuition	525	525	0	0.0%			
Out-of-State Tuition	925	925	0	0.0%			
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:							
Athletic	23	23	0	0.0%			
Student Recreation Fee	2	2	0	0.0%			
Facilities Use	31	31	0	0.0%			
Student Union Operation	9	9	0	0.0%			
Student Activity Fee	6	6	0	0.0%			
MS GISM PER CREDIT HOUR							
In-State Tuition	550	550	0	0.0%			
Out-of-State Tuition	550	550	0	0.0%			
Technology Fee	7	7	0	0.0%			
Auxiliary Fees:							
Athletic	23	23	0	0.0%			
Student Recreation Fee	2	2	0	0.0%			
Facilities Use	31	31	0	0.0%			
Student Union Operation	9	9	0	0.0%			
Student Activity Fee	6	6	0	0.0%			