



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: Year-to-Date Fundraising Report

COMMITTEE: Advancement Committee

DATE OF COMMITTEE MEETING:

SUMMARY: The attached table shows the fundraising results for FY15 and provides the fundraising goals for FY16.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION: Information only

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,
rale@usmd.edu



FUNDRAISING GOALS BY INSTITUTION

CAMPUS	FY15	FY15 Results	FY16
Bowie	\$1,500,000	\$1,695,599	\$2,000,000
Coppin	\$1,850,000	\$1,911,111	\$2,000,000
Frostburg	\$2,000,000	\$2,180,835	\$2,300,000
Salisbury	\$4,000,000	\$4,100,713	\$4,500,000
Towson	\$10,000,000	\$9,886,156	\$10,000,000
UB	\$4,000,000	\$4,265,109	\$4,500,000
UMB	\$80,000,000	\$76,717,448	\$82,500,000
UMBC	\$11,500,000	\$22,912,686	\$12,500,000
UMCES	\$2,000,000	\$1,890,016	\$2,000,000
UMCP	\$140,000,000	\$203,255,018	\$160,000,000
UMES	\$2,500,000	\$2,378,065	\$2,000,000
UMUC	\$3,000,000	\$1,567,315	\$3,000,000
TOTALS	\$262,350,000	\$332,760,071	\$287,300,000