



## BOARD OF REGENTS

### SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

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**TOPIC:** Year-to-Date Fundraising Report

**COMMITTEE:** Committee of the Whole

**DATE OF COMMITTEE MEETING:** December 11, 2015

**SUMMARY:** The attached table shows fundraising progress (as compared to FY15 and against the FY16 goal) for October 2015.

**ALTERNATIVE(S):** This is an information item.

**FISCAL IMPACT:** This is an information item.

**CHANCELLOR'S RECOMMENDATION:** This is an information item.

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COMMITTEE RECOMMENDATION: Information only

DATE: 12.11.15

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BOARD ACTION:

DATE:

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SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,  
[rale@usmd.edu](mailto:rale@usmd.edu)

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UNIVERSITY SYSTEM OF MARYLAND  
FY 16 - YEAR-TO-DATE FUNDRAISING

Institution	FY2015 Results 31-Oct	FY2016 Results 31-Oct	FY2016 Goal	Percentage to Goal
<b>BSU</b>	\$316,672	\$286,644	\$2,000,000	14.33%
<b>CSU</b>	\$347,655	\$364,562	\$2,000,000	18.23%
<b>FSU</b>	\$775,916	\$599,371	\$2,300,000	26.06%
<b>SU</b>	\$1,461,414	\$1,610,055	\$4,500,000	35.78%
<b>TU</b>	\$1,325,537	\$1,800,121	\$10,000,000	18.00%
<b>UB</b>	\$2,905,408	\$1,306,664	\$4,500,000	29.04%
<b>UMB</b>	\$17,181,898	\$14,291,801	\$82,500,000	17.32%
<b>UMBC</b>	\$1,935,781	\$537,265	\$12,500,000	4.30%
<b>UMCES</b>	\$514,803	\$415,291	\$2,000,000	20.76%
<b>UMCP</b>	\$78,363,051	\$53,702,628	\$160,000,000	33.56%
<b>UMES</b>	\$170,279	\$249,759	\$2,000,000	12.49%
<b>UMUC</b>	\$919,202	\$415,923	\$3,000,000	13.86%
<b>USMO</b>	\$367,129	\$380,009		0.00%
<b>TOTAL</b>	<b>\$106,584,745</b>	<b>\$75,960,093</b>	<b>\$287,300,000</b>	<b>26.44%</b>