



TOPIC: USM Enrollment Projections: 2015 – 2024

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 12, 2015

SUMMARY: Each year, the institutions update their enrollment projections for a 10-year period. The USM Office works in concert with the institutions to insure the accuracy of these projections by providing them with supporting data and analysis of current and past trends. Any significant issues are resolved and the projection submission is modified where necessary.

Highlights of this year's institutional projections include:

- Overall projected headcount is projected to increase in Fall 2015 by less than 1%, an increase from 161,999 to 163,087.
- Overall projected headcount growth for the ten-year period is 16%, an increase from 161,999 to 187,765.
- Undergraduate enrollment is projected to expand 16% over ten years from 120,296 to 139,680.
- Graduate enrollment is projected to grow by 15% for the ten-year period from 41,703 to 48,084.

ALTERNATIVE(S): The Committee members may request changes in the projections.

FISCAL IMPACT: The fiscal impact of the projected enrollment growth will depend on many factors, including availability of facilities to accommodate increased enrollments, program of study of future students, availability of faculty, and in/out-of-state residency status.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the enrollment projections as submitted.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

USM Enrollment Projections Fall 2015 through Fall 2024



**Submitted to the Board of Regents' Committee on Finance
March 12, 2015**

**Office of the Chief Operating Officer /
Vice Chancellor of Administration and Finance**

Enrollment Projections: 2015 – 2024

Overview

The USM enrollment projections for the period of 2015 through 2024 chart a pattern of steady but relatively slow growth. They reflect the modest increase in Maryland high school graduates projected to occur the late 2010s, increased competition for the best students, and the budget challenges presented by Maryland's current fiscal environment. The result is an expected period of very modest growth over the next 3 years, followed by a period of relatively greater growth through the end of the 2015-2024 time frame.

Long-term growth over the next ten years is expected to be around 26,000 students, with total enrollment projected to come in at just under 188,000 by 2024. In the short term, enrollment is expected to rise by around 2,800 over the next 2 years, starting with a 1% increase during the current academic year (Fall 2014 to Fall 2015). UMUC and Towson appear to be driving that growth (see Table 1). 2015 FTE enrollment levels will increase by approximately the same rate.

The Report

Tables 1 through 15 summarize the ten-year projections from 2015 to 2024 by institution, by student level, and by overall enrollment demand. The tables also provide detailed projections for each institution and for the entire System over this period.

Highlights of this year's projections include:

- Overall headcount enrollment for the ten-year period is projected to increase from 161,999 to 187,765, an increase of 15.9%. Between Fall 2014 and Fall 2015, headcount enrollment will rise by 0.7%, or approximately 1,000 students (see Table 1).
- Undergraduate headcount enrollment over the ten-year period is projected to expand from 120,296 to 139,680, a 16.1% increase by 2024. Headcount enrollment from Fall 2014 and Fall 2015 is projected to rise by 1.0%, an increase of nearly 1,200 students (see Table 1).
- If UMUC is excluded, then projected growth over the ten-year period will be 11.2% (rising from 114,093 in Fall 2014 to 126,456 in Fall 2024). Total undergraduate growth for the ten-year period for all USM institutions, again excluding UMUC, is projected to be 11.2%. Excluding UMUC, headcount enrollment will grow between Fall 2014 and Fall 2015 by just 0.5%, or approximately 600 students (see Table 4).
- In percentage terms, the greatest one-year increase in headcount enrollment is projected to be at UMES, with expected growth of 3.6%. Coppin, Frostburg, Towson, UMB, UMBC, and UMUC are all projected to experience modest growth (between 0.4% and 1.0%). Bowie, Salisbury, and UMCP are projected to have little or no growth in Fall

2015. University of Baltimore is projected to see enrollment decrease by 0.2% in Fall 2015.

- One-year FTE growth is projected to be greatest in percentage terms at Salisbury (1.9%) UMBC (1.1%), and UMES (3.3%). Coppin, Frostburg, Towson and UMUC are projected to have some growth in FY 2016 (between 0.5 and 1.0%). Bowie, Salisbury and UMCP project essentially flat enrollment. University of Baltimore (-0.2%) and UMB (-1.1%) will reduce FTE enrollment (see Table 2.)
- For the ten-year period, patterns projected by most of the USM institutions remain consistent with those provided in the last few years' projections. Bowie, Coppin, and UMES are projecting robust growth at both graduate and undergraduate levels (between 20% and 42% growth). University of Baltimore is projected to have strong growth (25%) with a shift to more balanced growth at both the undergraduate (42%) and graduate (38%) levels. Frostburg, Salisbury and UMB plan to expand enrollment at modest rates (6%, 7%, and 8% respectively). UMCP is expecting flat enrollment. Two enrollment pattern changes are worth noting. The projected growth for UMBC (11% overall and 25% for graduates) is expected to be greater at the graduate level, while Towson is projecting greater growth at the undergraduate level (12% overall and 15% for undergraduates). UMUC plans to grow 28% over the ten-year period, reflecting a perceived recovery in their enrollment growth prospects over last year's projection (see Tables 5 through 15).
- In terms of headcount change, UMUC, even despite its downward estimates, remains the largest single driver of headcount growth, planning to add more than 13,000 students by 2024. Towson, UB, and UMBC together plan to enroll more than 6,700 students (2,700, 2,500, and 1,500 respectively). Frostburg, Salisbury and UMB plan to add smaller numbers (330, 630, and 470 respectively). As a group, the HBCUs plan to add over 4,000 students. UMCP plans to hold their enrollment flat through 2024 (see Tables 5 through 15).

TABLE 1
Institutional Projections
Institutional Headcount Undergraduate and Graduate Enrollment Projections
Actual Fall 2014, Projected 2015, and Projected Fall 2024

Level	Actual 2014	Projected 2015	Projected 2024	1 Year Change 2014-2015	10 Year Change 2014-2024
Undergraduate	120,296	121,471	139,680	1.0%	16.1%
Graduate	41,703	41,616	48,084	-0.2%	15.3%
Total	161,999	163,087	187,765	0.7%	15.9%

USM without UMUC

Level	Actual 2014	Projected 2015	Projected 2024	1 Year Change 2014-2015	10 Year Change 2014-2024
Undergraduate	85,142	85,965	94,691	1.0%	11.2%
Graduate	28,951	28,737	31,765	-0.7%	9.7%
Total	114,093	114,702	126,456	0.5%	10.8%

TABLE 2
Institutional Projections
Summary of 1 year Change in Enrollment

FTE Enrollment

Decline	No or Low Growth	Moderate Growth
UMB (-1.1%) UB (-0.2%)	BSU (0.0%) CSU (+0.9%) FSU (+0.5%) TU (+1.0%) UMCP (0.0%) UMUC (+1.0%)	SU (+1.9%) UMBC (+1.1%) UMES (+3.3%) USG (+1.9%) USMH (+3.0%)

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	161,999	163,087	164,816	167,140	169,733	172,661	175,579	178,608	181,634	184,636	187,765	25,766	15.9%
Undergraduate Total	120,296	121,471	122,788	124,362	126,120	128,254	130,437	132,734	135,019	137,293	139,680	19,384	16.1%
Full-time	82,668	83,452	84,179	85,029	85,932	86,996	88,079	89,258	90,410	91,531	92,714	10,046	12.2%
Part-time	37,628	38,019	38,609	39,333	40,188	41,257	42,358	43,477	44,609	45,761	46,966	9,338	24.8%
Grad./First Prof. Total	41,703	41,616	42,029	42,778	43,613	44,407	45,142	45,873	46,614	47,344	48,084	6,381	15.3%
Full-time	17,749	17,762	17,724	17,845	17,985	18,126	18,244	18,355	18,461	18,557	18,652	903	5.1%
Part-time	23,954	23,854	24,305	24,933	25,628	26,281	26,898	27,518	28,153	28,787	29,432	5,478	22.9%
FTDE or FTNE Students	52,829	53,159	53,825	54,626	55,385	56,174	56,945	57,738	58,494	59,253	60,034	7,205	13.6%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2025	Number	Percent
	125,636	126,481	127,638	129,271	131,057	133,084	135,126	137,243	139,343	141,504	143,671	18,034	14.4%

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total without UMUC

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	114,093	114,702	115,706	117,047	118,388	119,775	121,107	122,501	123,844	125,113	126,456	12,363	10.8%
Undergraduate Total	85,142	85,965	86,750	87,603	88,442	89,445	90,465	91,563	92,612	93,614	94,691	9,549	11.2%
Full-time	74,407	75,108	75,710	76,391	77,077	77,876	78,686	79,583	80,445	81,267	82,142	7,735	10.4%
Part-time	10,735	10,857	11,039	11,212	11,364	11,569	11,779	11,980	12,168	12,347	12,549	1,814	16.9%
Grad./First Prof. Total	28,951	28,737	28,956	29,444	29,946	30,329	30,642	30,939	31,232	31,499	31,765	2,814	9.7%
Full-time	17,581	17,593	17,552	17,669	17,805	17,941	18,053	18,158	18,258	18,348	18,437	856	4.9%
Part-time	11,370	11,144	11,404	11,774	12,141	12,389	12,589	12,780	12,973	13,151	13,327	1,957	17.2%
FTDE or FTNE Students	52,829	53,159	53,825	54,626	55,385	56,174	56,945	57,738	58,494	59,253	60,034	7,205	13.6%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2025	Number	Percent
	96,512	97,065	97,781	98,817	99,841	100,932	102,009	103,133	104,209	105,316	106,397	9,885	10.2%

Table 5
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Bowie State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	5,695	5,695	5,843	6,033	6,182	6,352	6,456	6,560	6,658	6,701	6,824	1,129	19.8%
Undergraduate Total	4,456	4,456	4,593	4,740	4,809	4,920	5,004	5,094	5,183	5,208	5,294	838	18.8%
Full-time	3,675	3,675	3,766	3,887	3,963	4,054	4,123	4,208	4,292	4,323	4,394	719	19.6%
Part-time	781	781	827	853	846	866	881	886	891	885	900	119	15.2%
Grad./First Prof. Total	1,239	1,239	1,250	1,293	1,373	1,432	1,452	1,466	1,475	1,493	1,530	291	23.5%
Full-time	513	513	450	453	481	501	508	513	516	523	536	23	4.4%
Part-time	726	726	800	840	892	931	944	953	959	970	995	269	37.0%
FTDE or FTNE Students	3,969	3,969	4,131	4,273	4,366	4,480	4,563	4,639	4,712	4,786	4,871	902	22.7%

Fiscal Year Full-Time Equivalent Data

FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2023	2025	Number	Percent
FTE Students	4,599	4,599	4,652	4,811	4,916	5,045	5,139	5,224	5,306	5,389	5,486	887	19.3%

Comments:

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Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Coppin State University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2013 to Fall 2023	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	3,133	3,161	3,227	3,294	3,379	3,499	3,676	3,861	3,985	4,112	4,244	1,111	35.5%
Undergraduate Total	2,684	2,698	2,753	2,809	2,880	2,982	3,132	3,290	3,390	3,493	3,599	915	34.1%
Full-time	2,046	2,056	2,098	2,140	2,194	2,271	2,385	2,505	2,581	2,659	2,739	693	33.9%
Part-time	638	642	655	669	686	711	747	785	809	834	860	222	34.8%
Grad./First Prof. Total	449	463	474	485	499	517	544	571	595	619	645	196	43.7%
Full-time	151	154	158	162	167	173	182	191	199	207	216	65	43.0%
Part-time	298	309	316	323	332	344	362	380	396	412	429	131	44.0%
FTDE or FTNE Students	1,809	1,825	1,863	1,902	1,951	2,020	2,123	2,229	2,301	2,371	2,448	639	35.3%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	2,634	2,658	2,714	2,770	2,841	2,942	3,091	3,247	3,351	3,496	3,609	975	37.0%

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Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Frostburg State University

Fall Student Data	Fall											Change From Fall 14 to Fall 24	
	Actual 2014	Projections										Number	Percent
Headcount Total	5,645	5,666	5,698	5,730	5,765	5,800	5,835	5,870	5,905	5,940	5,975	330	5.8%
Undergraduate Total	4,915	4,936	4,968	5,000	5,032	5,064	5,096	5,128	5,160	5,192	5,224	309	6.3%
Full-time	4,228	4,246	4,275	4,304	4,333	4,362	4,391	4,420	4,449	4,478	4,507	279	6.6%
Part-time	687	690	693	696	699	702	705	708	711	714	717	30	4.4%
Grad./First Prof. Total	730	730	730	730	733	736	739	742	745	748	751	21	2.9%
Full-time	209	206	203	200	202	204	206	208	210	212	214	5	2.4%
Part-time	521	524	527	530	531	532	533	534	535	536	537	16	3.1%
FTDE or FTNE Students	3,930	3,940	3,951	3,962	3,973	3,984	3,995	4,006	4,017	4,028	4,039	109	2.8%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From FY2015 to FY2025	
	Est. 2015	Projections										Number	Percent
FTE Students	4,600	4,621	4,644	4,667	4,690	4,713	4,736	4,759	4,782	4,805	4,828	228	5.0%

Comments:
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**Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Salisbury University**

Fall Student Data	Fall											Change From Fall 14 to Fall 24	
	Actual 2014	Projections										Number	Percent
Headcount Total	8,770	8,780	8,790	8,800	8,850	8,900	9,000	9,100	9,200	9,300	9,400	630	7.2%
Undergraduate Total	7,997	7,990	7,973	7,964	7,965	8,010	8,100	8,190	8,280	8,370	8,460	463	5.8%
Full-time	7,350	7,348	7,333	7,325	7,325	7,367	7,450	7,532	7,615	7,698	7,781	431	5.9%
Part-time	647	642	640	639	640	643	650	658	665	672	679	32	4.9%
Grad./First Prof. Total	773	790	817	836	885	890	900	910	920	930	940	167	21.6%
Full-time	354	351	363	371	393	395	400	404	408	413	417	63	17.9%
Part-time	419	439	454	465	492	495	500	506	512	517	523	104	24.7%
FTDE or FTNE Students	7,039	7,045	7,053	7,061	7,101	7,141	7,221	7,301	7,382	7,462	7,542	503	7.1%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From FY2015 to FY2025	
	Est. 2015	Projections										Number	Percent
FTE Students	7,847	7,992	8,001	8,011	8,056	8,102	8,193	8,284	8,375	8,466	8,557	710	9.1%

Comments:

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**Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:Towson University**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	22,285	22,508	22,755	23,006	23,259	23,515	23,773	24,082	24,395	24,713	25,034	2,749	12.3%
Undergraduate Total	18,807	19,308	19,545	19,786	20,029	20,275	20,513	20,802	21,095	21,393	21,694	2,887	15.3%
Full-time	16,575	17,016	17,226	17,438	17,652	17,868	18,079	18,334	18,592	18,854	19,119	2,544	15.3%
Part-time	2,232	2,291	2,320	2,348	2,377	2,406	2,435	2,469	2,504	2,539	2,575	343	15.3%
Grad./First Prof. Total	3,478	3,200	3,210	3,220	3,230	3,240	3,260	3,280	3,300	3,320	3,340	-138	-4.0%
Full-time	1,115	1,026	1,029	1,032	1,035	1,039	1,045	1,052	1,058	1,064	1,071	-44	-4.0%
Part-time	2,363	2,174	2,181	2,188	2,195	2,201	2,215	2,228	2,242	2,256	2,269	-94	-4.0%
FTDE or FTNE Students	14,600	14,746	14,908	15,072	15,238	15,406	15,575	15,777	15,983	16,190	16,401	1,801	12.3%
Fiscal Year Full-Time Equivalent Data													
	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	18,425	18,609	18,814	19,021	19,230	19,442	19,656	19,911	20,170	20,432	20,698	2,273	12.3%

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Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:University of Baltimore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	6,422	6,408	6,529	6,763	7,038	7,368	7,689	8,034	8,395	8,715	9,007	2,585	40.3%
Undergraduate Total	3,485	3,446	3,480	3,580	3,719	3,896	4,082	4,297	4,513	4,729	4,947	1,462	42.0%
Full-time	2,089	2,066	2,086	2,146	2,229	2,335	2,447	2,576	2,705	2,835	2,965	876	42.0%
Part-time	1,396	1,380	1,394	1,434	1,490	1,560	1,635	1,721	1,808	1,894	1,982	586	42.0%
Grad./First Prof. Total	2,937	2,962	3,049	3,183	3,319	3,472	3,606	3,738	3,882	3,986	4,060	1,123	38.2%
Full-time	1,308	1,319	1,358	1,418	1,478	1,546	1,606	1,665	1,729	1,775	1,808	500	38.2%
Part-time	1,629	1,643	1,691	1,765	1,841	1,926	2,000	2,073	2,153	2,211	2,252	623	38.2%
FTDE or FTNE Students	1,873	1,868	1,904	1,972	2,052	2,148	2,242	2,343	2,448	2,541	2,626	754	40.3%
Fiscal Year Full-Time Equivalent Data													
FTE Students	FISCAL YEAR											Change From	
	Actual	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
	4,751.3	4,741	4,830	5,004	5,207	5,451	5,689	5,944	6,211	6,448	6,664	1,913	40.3%

Comments: * Fiscal year here is taken to mean academic year (fall and spring semesters).

The University of Baltimore is reporting the fall "full-time day equivalent" for the "FTDE or FTNE Student" entry.

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**Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM:University of Maryland Baltimore**

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	6,276	6,308	6,362	6,560	6,657	6,704	6,740	6,747	6,742	6,743	6,748	472	7.5%
Undergraduate Total	792	864	918	947	966	986	1,006	1,006	1,005	1,005	1,005	213	26.9%
Full-time	572	596	601	601	600	600	600	600	599	599	599	27	4.7%
Part-time	220	268	317	346	366	386	406	406	406	406	406	186	84.5%
Grad./First Prof. Total	5,484	5,444	5,444	5,613	5,691	5,718	5,734	5,741	5,737	5,738	5,743	259	4.7%
Full-time	4,392	4,455	4,409	4,438	4,439	4,458	4,467	4,472	4,468	4,468	4,473	81	1.8%
Part-time	1,092	989	1,035	1,175	1,252	1,260	1,267	1,269	1,269	1,270	1,270	178	16.3%
FTDE or FTNE Students	6,248	6,205	6,226	6,348	6,402	6,433	6,458	6,464	6,458	6,459	6,464	216	3.5%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	6,367	6,300	6,311	6,428	6,482	6,513	6,538	6,544	6,538	6,539	6,544	177	2.8%

Comments: FTDES is equal to total UMB FTES less Law School Evening FTES. These are fiscal year FTDES, not fall FTDES

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Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Baltimore County

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	13,979	14,097	14,264	14,460	14,687	14,891	15,009	15,129	15,251	15,374	15,498	1,519	10.9%
Undergraduate Total	11,379	11,489	11,604	11,720	11,837	11,956	12,016	12,076	12,136	12,197	12,258	879	7.7%
Full-time	9,653	9,745	9,843	9,941	10,040	10,141	10,192	10,243	10,294	10,345	10,397	744	7.7%
Part-time	1,726	1,744	1,762	1,779	1,797	1,815	1,824	1,833	1,842	1,851	1,861	135	7.8%
Grad./First Prof. Total	2,600	2,608	2,660	2,740	2,850	2,935	2,994	3,054	3,115	3,177	3,241	641	24.6%
Full-time	1,189	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	1,194	5	0.4%
Part-time	1,411	1,414	1,466	1,546	1,655	1,741	1,800	1,859	1,921	1,983	2,046	635	45.0%
FTDE or FTNE Students	9,980	10,068	10,181	10,309	10,452	10,584	10,658	10,733	10,809	10,886	10,963	984	9.9%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Actual	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	11,368	11,488	11,617	11,763	11,927	12,078	12,163	12,249	12,335	12,423	12,512	1,144	10.1%

Comments:
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Table 13
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland College Park

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	37,607	37,645	37,645	37,645	37,645	37,645	37,645	37,645	37,645	37,645	37,645	38	0.1%
Undergraduate Total	27,056	27,075	27,075	27,075	27,075	27,075	27,075	27,075	27,075	27,075	27,075	19	0.1%
Full-time	25,027	25,050	25,050	25,050	25,050	25,050	25,050	25,050	25,050	25,050	25,050	23	0.1%
Part-time	2,029	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	2,025	-4	-0.2%
Grad./First Prof. Total	10,551	10,570	10,570	10,570	10,570	10,570	10,570	10,570	10,570	10,570	10,570	19	0.2%
Full-time	7,908	7,920	7,920	7,920	7,920	7,920	7,920	7,920	7,920	7,920	7,920	12	0.2%
Part-time	2,643	2,650	2,650	2,650	2,650	2,650	2,650	2,650	2,650	2,650	2,650	7	0.3%
FTDE or FTNE Students													

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Est.	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	31,805	31,805	31,805	31,805	31,805	31,805	31,805	31,805	31,805	31,805	31,805	0	0.0%

Comments: These figures do not include planning for the new building at USG because funds have not yet been identified for this project.

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Table 14
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Eastern Shore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	4,281	4,434	4,592	4,756	4,926	5,101	5,284	5,472	5,668	5,871	6,080	1,799	42.0%
Undergraduate Total	3,571	3,703	3,840	3,982	4,130	4,282	4,441	4,605	4,776	4,952	5,135	1,564	43.8%
Full-time	3,192	3,310	3,433	3,560	3,691	3,828	3,969	4,116	4,269	4,427	4,590	1,398	43.8%
Part-time	379	393	408	423	438	454	471	489	507	526	545	166	43.8%
Grad./First Prof. Total	710	731	752	774	796	819	843	867	892	918	945	235	33.1%
Full-time	442	455	468	482	496	510	525	540	556	572	588	146	33.1%
Part-time	268	276	284	292	300	309	318	327	337	347	357	89	33.1%
FTDE or FTNE Students	3,382	3,494	3,609	3,728	3,851	3,978	4,109	4,245	4,385	4,530	4,679	1,297	38.4%

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Estimate	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	4,116	4,252	4,392	4,537	4,687	4,841	5,001	5,166	5,337	5,513	5,695	1,579	38.4%

Comments: The above projections take into account STEM and health profession programs and a ten-year target undergraduate enrollment of 5,135 students to make a significant contribution to Maryland's goal 55% of Marylanders with a college degree by 2025. Headcount undergraduate enrollment is projected to grow by 3.7% in fall 2015, while STEM and Health Profession programs will grow at 7.5% and 2.9%, respectively. Health Profession enrollment has been adjusted in line with accreditor requirements for Pharmacy, Physician Assistant, and Physical Therapy programs. To ensure that more undergraduate students graduate on time and make efficient use of their resources, they will be encouraged to take at least 15 credits each semester. UMES continues to adjust its SAT threshold two component score to 800 and above to

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Table 15
UNIVERSITY SYSTEM OF MARYLAND
STATESIDE ENROLLMENT PROJECTIONS
USM: University of Maryland University College

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2014 to Fall 2024	
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Number	Percent
Headcount Total	47,906	48,385	49,111	50,093	51,345	52,886	54,472	56,106	57,790	59,523	61,309	13,403	28.0%
Undergraduate Total	35,154	35,506	36,038	36,759	37,678	38,808	39,972	41,172	42,407	43,679	44,989	9,835	28.0%
Full-time	8,261	8,344	8,469	8,638	8,854	9,120	9,393	9,675	9,965	10,264	10,572	2,311	28.0%
Part-time	26,893	27,162	27,569	28,121	28,824	29,688	30,579	31,497	32,441	33,415	34,417	7,524	28.0%
Grad./First Prof. Total	12,752	12,880	13,073	13,334	13,668	14,078	14,500	14,935	15,383	15,844	16,320	3,568	28.0%
Full-time	168	170	172	176	180	185	191	197	203	209	215	47	28.0%
Part-time	12,584	12,710	12,900	13,158	13,487	13,892	14,309	14,738	15,180	15,636	16,105	3,521	28.0%
FTDE or FTNE Students	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.	not app.		

Fiscal Year Full-Time Equivalent Data

	FISCAL YEAR											Change From	
	Actual	Projections										FY 2015 to FY 2025	
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Number	Percent
FTE Students	29,125	29,416	29,857	30,454	31,216	32,152	33,117	34,110	35,134	36,188	37,274	8,149	28.0%

*Note: FY 2015 FTE reflects a 21% increase over FY 2014 mirroring the shift to WWDE in Fall 2014. As with the Fall 2014 headcounts, the FY 2015 FTE establishes a new

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