

STRAWMAN DRAFT CIP FOR DISCUSSION

Revised 4/30/15b

STRAWMAN DRAFT CIP FOR DISCUSSION

INST'N	PROJECTS	NBF/Cash	Prior State
UMB	Health Sciences Facility III	65,000	155,792
UMB	Central Electric Substation and Redundancy		
UMB	Campus-wide Infrastructure Improvements		
UMB	Interprofessional Education Center -121 N. Greene		
UMB	School of Social Work Addition		
UMB	MSTF Renovation		
UMB	School of Nursing Conversion and Renovation		
UMB	Davidge Hall Restoration (Good candidate for donor contrib)	???	
UMB	School of Social Work Renovations		
UMB	Pharmacy Hall Renovation		
UMB	Bressler Research Building Renovation		
UMB	Plaza Enhancements		
UMB	Howard Hall VIB		
UMCP	St. John Learning and Teaching Center:	17,550	89,380
UMCP	A. James Clark Hall (Bioengineering): New (+\$21.96M)	21,960	42,500
UMCP	Brendan Iribe Center for Computer Science and	38,000	NBF
UMCP	New Cole Field House: New/Renovation (+\$130M NBF)	130,000	2,000
UMCP	Campuswide Building System and Infrastructure		ongoing
UMCP	Bioscience Research Support Facility Phase I: New		
UMCP	Chem 1/2 Renov/Repl Phase IIA: New NMR Facility		
UMCP	Chem 1/2 Renov/Repl Phase IIB: Renovate Portions of		
UMCP	Chem 1/2 Renov/Repl Phase IIC: Renovate Portions of		
UMCP	Chem 1/2 Renov/Repl Phase III: Replace Chemistry		
UMCP	Chem 1/2 Renov/Repl Phase IV: Renovate Portions of		
UMCP	School of Public Health Building Conversion/Addition		
UMCP	Public Protection and Security Research Building: New		
UMCP	Jimenez Hall: Renovation		
UMCP	Bioscience Research Support Facility Phase II: New		
UMCP	School of Public Policy Building: New		

WORKSHOP DRAFT CIP

BOARD OF REGENTS TEN YEAR CIP

FY2017-2026 Capital Improvement Program (CIP) - \$'000's

Shaded items included in the State CIP (Jan 2015) AS AMENDED via LEGISLATION

REQUESTS: FIRST FIVE YEARS [STATE FUNDS ONLY]

FY2017	FY2018	FY2019	FY2020	FY2021
81,000 CE	3,550 CE			
8,000 AP	14,000 CE	12,000 C	12,000 AP	11,000 C
10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE
	1,000 P	5,300 C	1,000 E	
				5,500 P
				5,000 P
5,100 CE				
43,350 CE	60,660 CE	<i>Showing only preauthorized amounts+ Equip (FY18)</i>		
27,000 CE	73,000 CE	<i>Showing only preauthorized amounts+Equip (FY18)</i>		
10,000 C	5,000 C	5,000 CE	3,000 CE	<i>Apply \$3M red.</i>
deleted	deleted	20,000 PCE	20,000 PCE	20,000 PCE
6,400 P	5,700 P	63,560 PC	61,480 C	12,000 E
			280 P	2,210 C
			1,870 P	16,010 C
			1,315 P	11,385 C
			4,000 P	3,550 P
				2,060 P
			3,700 P	3,250 P

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FY2017-2026 Capital Improvement Program (CIP) - \$'000's

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INST'N	PROJECTS	NBF/Cash	REQUESTS: SECOND FIVE YEARS [STATE FUNDS ONLY]				
			FY2022	FY2023	FY2024	FY2025	FY2026
UMB	Health Sciences Facility III	65,000					
UMB	Central Electric Substation and Redundancy		7,000 CE	7,000 P	4,000 CE	7,000 CE	
UMB	Campus-wide Infrastructure Improvements		10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE	10,000 PCE
UMB	Interprofessional Education Center -121 N. Greene						
UMB	School of Social Work Addition		36,600 C	5,600 E			
UMB	MSTF Renovation		24,000 C	4,800 E	5,000 P	24,000 C	4,800 E
UMB	School of Nursing Conversion and Renovation		1,900 P	1,900 P	17000 C	1,800 E	
UMB	Davidge Hall Restoration (Good candidate for donor contrib)	???			3,000 P	20400 C	2,000 E
UMB	School of Social Work Renovations				2300 P	23,000 C	4,000 E
UMB	Pharmacy Hall Renovation					1600 P	16,000 C
UMB	Bressler Research Building Renovation					4000 P	20,500 C
UMB	Plaza Enhancements					2,300 PCE	21,100 C
UMB	Howard Hall VIB					2,100 P	20,500 C
UMCP	St. John Learning and Teaching Center:	17,550					
UMCP	A. James Clark Hall (Bioengineering): New (+\$21.96M	21,960					
UMCP	Brendan Iribe Center for Computer Science and	38,000					
UMCP	New Cole Field House: New/Renovation (+\$130M NBF)	130,000					
UMCP	Campuswide Building System and Infrastructure		10,000 PCE				
UMCP	Bioscience Research Support Facility Phase I: New						
UMCP	Chem 1/2 Renov/Repl Phase IIA: New NMR Facility						
UMCP	Chem 1/2 Renov/Repl Phase IIB: Renovate Portions of						
UMCP	Chem 1/2 Renov/Repl Phase IIC: Renovate Portions of						
UMCP	Chem 1/2 Renov/Repl Phase III: Replace Chemistry		41,340 PC	50,815 CE			
UMCP	Chem 1/2 Renov/Repl Phase IV: Renovate Portions of		2,070 P	17,750 C			
UMCP	School of Public Health Building Conversion/Addition		18,575 CE				
UMCP	Public Protection and Security Research Building: New		43,100 PC	46,900 PC			
UMCP	Jimenez Hall: Renovation		2,100 P	18,100 C			
UMCP	Bioscience Research Support Facility Phase II: New		5,350 P	4,750 P	53,150 PC	51,350 C	8,500 E
UMCP	School of Public Policy Building: New		2,100 P	1,900 P	24,500 PC	26,700 CE	

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STRAWMAN DRAFT CIP FOR DISCUSSION				REQUESTS: FIRST FIVE YEARS [STATE FUNDS ONLY]				
				FY2017	FY2018	FY2019	FY2020	FY2021
INST'N	PROJECTS	NBF/Cash	Prior State					
UMCP	Physical Sciences Complex Phase II: New							
UMCP	Addition to Benjamin Building (+ NBF \$9.8M CE raised	9,800						
UMCP	H.J. Patterson Hall Wing 2: Renovation							
UMCP	Francis Scott Key Hall: Renovation							
UMCP	Woods Hall: Renovation							
UMCP	Symons Hall: Renovation							
UMCP	Visual Arts and Cultures Building: New (+NBF \$24.4M:	24,400						
BSU	New Natural Science Bldg (Incl Crawford demo)	2,000	70,670	31,550 CE	<i>(Preauthorized amount \$28.25M doesn't include equipment)</i>			
BSU	Construct New Humanities Bldg (MLK Repl)				5,000 P	9,995 P	77,625 C	68,900 CE
BSU	Renovate Goodloe Apartments for Department of Public					400 P	3,600 CE	
BSU	McKeldin Complex Renovation						1,500 PC	6,000 CE
BSU	Renovation of Marshall Library							3,500 P
BSU	Replace Facilities & Maintenance Bldg							
BSU	James Complex Renovation							
TU	New Science Facility		5,700	6,150 P	36,000 PC	76,150 CE	65,200 CE	
TU	Health Professions Building				5,200 P	6,400 P	70,100 PCE	74,740 CE
TU	Visual and Communications Technology Renovation							9,350 P
TU	Enrollment Services Building							
TU	Stephens and Van Bokkelen Renovation							
TU	Cook/ Media Center Expansion/ Renovation							
UMES	New Douglass Library			3,315 P	4,000 P	35,940 PC	36,000 CE	
UMES	Construction of Farm Support Bldg.						2,895 P	25,740 C
UMES	Sch. of Pharmacy & Allied Health Prof.							
UMES	Kiah Hall Building Renovation							
UMES	Arts &Tech Bldg. Renovation							
UMES	Carver Hall Renovation & Addition							
UMES	Wilson Hall Renovation							
UMES	Performing Arts Renov/Addition							
FSU	Campus Wide Building and Infrastructure			2,000 C	0	2,000 C	0	2,000 C
FSU	Education & Health Sciences Ctr (Inst'n req 2 yrs sooner)					5,900 P	25,000 C	31,000 CE
FSU	New College of Business Building							3,000 P
CSU	Renovate Julian Science for the College of Business			3,400 P	14,268 C	22,768 CE	<i>Preauthorized for FY17</i>	
CSU	Renovate Grace Jacobs (OCL)					2,800 P	3,535 P	26,370 C
CSU	Renovate Moore Library							
CSU	Renovate Johnson Auditorium							
CSU	Renovate Tawes University Center							
CSU	Renovate Connor Administration Building							

STRAWMAN DRAFT CIP FOR DISCUSSION

INST'N PROJECTS			NBF/Cash	REQUESTS: SECOND FIVE YEARS [STATE FUNDS ONLY]				
				FY2022	FY2023	FY2024	FY2025	FY2026
UMCP	Physical Sciences Complex Phase II: New			5,000 P	4,400 P	50,950 PC	55,650 CE	
UMCP	Addition to Benjamin Building (+ NBF \$9.8M CE raised	9,800			2,500 P	2,200 P	29,000 PC	
UMCP	H.J. Patterson Hall Wing 2: Renovation				1,150 P	1,000 P	11,100 PC	
UMCP	Francis Scott Key Hall: Renovation				1,050 P	9,000 C		
UMCP	Woods Hall: Renovation				1,000 P	8,550 C		
UMCP	Symons Hall: Renovation				2,100 P	17,700 C		
UMCP	Visual Arts and Cultures Building: New (+NBF \$24.4M:	24,400			3,500 P	3,100 P	40,700 PC	
BSU	New Natural Science Bldg (Incl Crawford demo)	2,000						
BSU	Construct New Humanities Bldg (MLK Repl)							
BSU	Renovate Goodloe Apartments for Department of Public							
BSU	McKeldin Complex Renovation							
BSU	Renovation of Marshall Library		2,000 P	53,925 C		4,000 E		
BSU	Replace Facilities & Maintenance Bldg			5,000 PC	6,000 CE	5,000 PC	6,000 CE	
BSU	James Complex Renovation						1,575 P	
TU	New Science Facility							
TU	Health Professions Building							
TU	Visual and Communications Technology Renovation		46,750 C	52,550 CE				
TU	Enrollment Services Building			5,100 P	51,000 C	3,300 E		
TU	Stephens and Van Bokkelen Renovation				5,710 P	57,100 C	5,400 E	
TU	Cook/ Media Center Expansion/ Renovation						5,600 P	
UMES	New Douglass Library							
UMES	Construction of Farm Support Bldg.		3,300 E					
UMES	Sch. of Pharmacy & Allied Health Prof.		5,760 P		50,465 C	6,000 C		
UMES	Kiah Hall Building Renovation		1,345 P	12,960 C	2,000 E			
UMES	Arts &Tech Bldg. Renovation			2,810 P	26,470 C	3,000 E		
UMES	Carver Hall Renovation & Addition					5,405 P	46,715 C	
UMES	Wilson Hall Renovation					695 P	6,075 C	
UMES	Performing Arts Renov/Addition						4,855 P	
FSU	Campus Wide Building and Infrastructure		0	2,000 C	0	2,000 C	0	
FSU	Education & Health Sciences Ctr (Inst'n req 2 yrs sooner)							
FSU	New College of Business Building		27,000 PC	30,000 CE				
CSU	Renovate Julian Science for the College of Business							
CSU	Renovate Grace Jacobs (OCL)		38,369 CE					
CSU	Renovate Moore Library		4,000 P	20,496 P	26,496 CE			
CSU	Renovate Johnson Auditorium				2,200 P	10,421 P		
CSU	Renovate Tawes University Center					3,000 P		
CSU	Renovate Connor Administration Building					2,000 P		

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INST'N	PROJECTS	NBF/Cash	Prior State	REQUESTS: FIRST FIVE YEARS [STATE FUNDS ONLY]				
				FY2017	FY2018	FY2019	FY2020	FY2021
SU	Renovation of Maggs Gymnasium			0	3,000 P	44,000 PCE	2,000 E	
SU	Purchase of Dresser Property							8,000 A
SU	New Fine and Performing Arts Complex							
SU	Renovate Devilbiss							
SU	Replace Blackwell							
UB	Renovation of the Langsdale Library	7,000	3,775	9,300 PCE	3,750 CE			
UB	Renovation of the Academic Center					1,838 P	11,882 C	7,921 CE
UMUC	NO REQUEST							
UMBC	New Interdisciplinary Life Sciences Building		10,100	53,000 PC	43,000 CE	17,800 CE	<i>(FY17/18 as preauthorized)</i>	
UMBC	Global Studies & Culture Building Renovation/Addition				1,760 P	1,760 P	2,250 P	21,900 C
UMBC	Utility Upgrades & Site Improvements							1,900 P
UMBC	New Teaching and Research Building							
UMBC	University Learning Center Renovation							
UMBC	Math/Psychology Building Renovation							
UMCES	Information Communication Services Bldg CBL			1,040 P	6,760 PCE	6,968 C,E		
UMCES	Coastal Dynamics Laboratory HPL						1,992 P	10,663 C
UMCES	Laboratory Building Addition AL							
UMCES	Field Station Laboratory AL							
USM	USG (Shady Grove) Biomedical Education Facility		14,016	73,500 PC	61,050 CE	14,000 CE		
USM	Southern Maryland Higher Ed Center Bldg 3 [+2 YEARS]	1,000	3,200	3,250 P	34,950 PCE	37,550 CE		
USM	Systemwide Facilities Renewal (incl \$17M ARB ea yr)			17,000 PCE	22,000 PCE	27,000 PCE	32,000 PCE	37,000 PC
				394,355	413,648	429,129	454,224	439,949
				FIRST FIVE YEARS TOTAL				2,131,305

A=Acquisition; P=Planning; C=Construction; E=Equipment

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INST'N	PROJECTS	NBF/Cash	REQUESTS: SECOND FIVE YEARS [STATE FUNDS ONLY]						
			FY2022	FY2023	FY2024	FY2025	FY2026		
SU	Renovation of Maggs Gymnasium								
SU	Purchase of Dresser Property								
SU	New Fine and Performing Arts Complex		5,000 P	7,500 P	36,000 C	30,000 CE			
SU	Renovate Devilbiss					4,500 P	32,000 CE		
SU	Replace Blackwell							5,000 P	
UB	Renovation of the Langsdale Library	7,000							
UB	Renovation of the Academic Center								
UMUC	NO REQUEST								
UMBC	New Interdisciplinary Life Sciences Building								
UMBC	Global Studies & Culture Building Renovation/Addition		16,920 PCE	15,500 CE					
UMBC	Utility Upgrades & Site Improvements		14,800 C						
UMBC	New Teaching and Research Building				9,300 P	3,100 P		49,100 C	
UMBC	University Learning Center Renovation					1,820 P		1,820 P	
UMBC	Math/Psychology Building Renovation							1,100 P	
UMCES	Information Communication Services Bldg CBL								
UMCES	Coastal Dynamics Laboratory HPL		13,262 C,E						
UMCES	Laboratory Building Addition AL			3,715 P	25,670 C	3,000 E			
UMCES	Field Station Laboratory AL					500 A		410 P	
USM	USG (Shady Grove) Biomedical Education Facility								
USM	Southern Maryland Higher Ed Center Bldg 3 [+2 YEARS]	1,000							
USM	Systemwide Facilities Renewal (incl \$17M ARB ea yr)		42,000 PCE	47,000 PCE	50,000 PCE	50,000 PCE		50,000 PCE	
			424,641	433,071	425,961	461,591	459,500		
			SECOND FIVE YEARS TOTAL				2,204,764		
			TEN YEAR TOTAL					4,336,069	

A=Acquisition; P=Planning; C=Construction; E=Equipment