

TOPIC: Opening Fall 2016 Enrollment and FY 2017 Estimated FTE Report

COMMITTEE: Education Policy and Student Life

DATE OF COMMITTEE MEETING: Tuesday, November 15, 2016

SUMMARY: This report provides an overview of preliminary fall 2016 undergraduate, graduate and first professional enrollment – overall enrollment growth, full-time and part-time enrollment patterns. In addition, based on the credit hour enrollment of the fall 2016 students, a fiscal year 2017 FTE estimate is included.

In total, USM headcount enrollment increased for a total of 171,143 students. The 129,884 FY 2017 FTE estimate will be higher (+2,963) than FY 2016 actual. Most of the growth is due to UMUC. Excluding UMUC, USM was basically flat with only a slight headcount increase as well as a slight FY 2017 FTE increase compared to FY 2016.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION: Information Only

DATE: November 15, 2016

BOARD ACTION:

DATE:

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UNIVERSITY SYSTEM
of MARYLAND

**FALL 2016 PRELIMINARY
OPENING ENROLLMENT
AND
FY 2017 ESTIMATED FTE
REPORT**

Bowie State University (BSU)
Coppin State University (CSU)
Frostburg State University (FSU)
Salisbury University (SU)
Towson University (TU)
University of Baltimore (UB)
University of Maryland, Baltimore (UMB)
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park (UMCP)
University of Maryland Eastern Shore (UMES)
University of Maryland University College (UMUC)

**Office of the Chief Operating Officer/
Vice Chancellor for Administration and Finance
University System of Maryland Office
November 2016**

Fall 2016 Preliminary Opening Enrollment & FY 2017 FTE Estimate

Enrollment Report Background:

The purpose of this report is to provide the Board of Regents a fall enrollment and full-time equivalent (FTE) estimate for the current fiscal year. The data are compiled from mandatory Maryland Higher Education Commission preliminary enrollment and credit hour collections. Such data are important for both fiscal and enrollment, management. Enrollment projections were submitted last spring, so this report represents the first opportunity to compare the accuracy of the institutional enrollment projections, one year out, to the actual enrollments. Similarly, campuses submit FTE estimates in the annual operating budget request. Again, this is the first opportunity to compare campus plans as submitted in the budget request to the FTE achieved in the fall.

One important note is that much of the large headcount and FTE increase witnessed over the past two years is due to changes in how data are collected and reported by UMUC. Beginning in FY 2015, UMUC changed how it administers and counts online courses; they are all now administered and counted as “stateside.” In FY 2016, with the approval of the Middle States Commission on Higher Education, UMUC further streamlined processes by integrating the previously-separate reporting for its overseas and domestic locations. All UMUC courses, irrespective of geographic location and instructional modality, are now reported as a single, worldwide figure for the institution as a whole. From this point forward, USM will have the same worldwide and stateside headcount and FTE.

Enrollment highlights, followed by comparisons of preliminary enrollment to projected enrollment and FTE estimate to budget estimate, are summarized. For further information, please contact Chad Muntz, cmuntz@usmd.edu (301-445-2737).

Enrollment Highlights and Trends:

- Preliminary fall 2016 headcount enrollment at the University System of Maryland (USM) campuses was 171,143 students, an increase of 6,644 over fall 2015. (See Tables 1 & 5)
- Most of the USM growth was from the aforementioned UMUC changes (+6,428). (See Tables 2 & 5)
- Excluding UMUC, USM’s headcount enrollment was nearly flat and grew by 0.2 percent (+216 students) over fall 2015. UMCP led USM traditional campus growth (+943) reaching the highest student headcount in the institution’s history. Also increasing this year were Bowie (+239), UMB (+153), Salisbury (+77), and Towson (+59). The remaining institutions decreased student headcount and erased most of the gains. (See Tables 1 & 5)
- Total enrollment at the USM’s Historically Black Institutions (HBIs) decreased for the fifth year in a row. Total HBI enrollment fell by 3.8 percent (-491 students), going from 13,003 in Fall 2015 to 12,512 in fall 2016. The total combined headcount for the USM HBIs was the lowest since 1999. (See Tables 1 & 4)
- USM first-time, full-time freshmen students increased to the highest levels in 10 years at 13,398 in fall 2016 (+998). UMCP (+609), Bowie (+399), and Salisbury (+142) enrolled some of the largest freshmen cohorts in history by adding more new freshmen than last year. After decreasing for many years, Coppin (+141) grew its freshmen cohort. The largest decreases occurred at UMES (-313) and Frostburg (-102). (See Table 3)

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Ten-year trend data for each institution, as well as the percentage of each institution's enrollment to the USM total, are shown in Table 5. As the data show, the USM has consistently grown eight out of the past ten years, increasing from 137,648 in fall 2007 to 171,143 in fall 2016 (+33,495). Most of that growth over the past ten years has been at UMUC (+24,136). Additionally, most (91%) of the headcount growth has been at the undergraduate level (+30,500). Looking at the data from a ten-year perspective, all USM institutions with the exception of Coppin (-993) and UMES (-182) had higher headcounts in fall 2016 than in fall 2007.

Fall 2016 Preliminary Headcount and Enrollment Projections

In the spring, the USM submits to the Board of Regents a 10-year enrollment projection. Working with the universities, enrollment projections are created and include the headcount changes expected for the next ten fall semesters (beginning this year with fall 2016). Table A. compares the fall 2016 preliminary headcount to the projections submitted in spring 2016, as well as the fall 2015 actual headcount.

**Table A. The University System of Maryland
Fall 2016 Enrollment Compared to Enrollment Projections**

| | Fall 2015 Actual | Fall 2016 Enrollment Projection | Fall 2016 Preliminary Enrollment | Change Over | |
|------------|---------------------|---------------------------------------|--|--|--|
| | | | | Fall 2016 Projection | Fall 2015 Actual |
| | | | Per Fall 2016 Credit Hour Enrollment | Fall 16 Preliminary- Fall 16 Projection | Fall 16 Preliminary - Fall 15 Actual |
| BSU | 5,430 | 5,455 | 5,669 | 214 | 239 |
| CSU | 3,108 | 3,158 | 2,939 | -219 | -169 |
| FSU | 5,756 | 5,802 | 5,676 | -126 | -80 |
| SU | 8,671 | 8,766 | 8,748 | -18 | 77 |
| TU | 22,284 | 22,341 | 22,343 | 2 | 59 |
| UB | 6,229 | 6,255 | 5,983 | -272 | -246 |
| UMB | 6,329 | 6,337 | 6,482 | 145 | 153 |
| UMBC | 13,839 | 13,901 | 13,640 | -261 | -199 |
| UMCP | 38,140 | 38,320 | 39,083 | 763 | 943 |
| UMES | 4,465 | 4,592 | 3,904 | -688 | -561 |
| UMUC | 50,248 | 55,273 | 56,676 | 1,403 | 6,428 |
| USM | 164,499 | 170,200 | 171,143 | 943 | 6,644 |

While there was variation for individual institutions, at the System-wide level, the projections were reasonably accurate (+0.05% or +943 students). The largest campus headcount variations between the fall 2016 actuals and the enrollment projections occurred at Bowie (+214), Coppin (-219), UB (-261), UMCP (+763), UMES (-688) and UMUC (+1403). For the second year UMCP projected essentially flat enrollment, yet this fall it enrolled nearly 800 more students than projected primarily by increasing freshmen. Bowie also drove growth through new freshmen. While UB's decrease was the result of some undergraduate enrollment decreases, the drop in graduate students accounted for most of the loss. Although Coppin grew new freshmen, the total

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undergraduate (i.e., new freshmen plus transfers) and graduate population decreased driving down the overall number. Finally, UMUC’s enrollment projections included the growth from the aforementioned accreditation changes but actuals were much higher than projected.

FY 2017 Full-Time Equivalent Student (FTE) Estimate:

Full-time equivalent students (FTE) are calculated from the actual credit hour enrollment of the students. The table below provides an estimated FY 2017 FTE for each USM institution calculated from the fall 2016 semester credit hour enrollment. The annualized FTE estimate uses a conservative methodology that calculates the proportion of spring to fall credit hours by level for each institution for recent fiscal years as well as campus input about spring 2017 enrollment management plans. The USM estimate is then compared with individual institutionally submitted fall FY 2017 budget projections and FY 2016 actuals. Table B. displays the FY 2016 actual FTE, the FY 2017 Budgeted FTE, and the current FY 2017 Estimate.

**Table B. The University System of Maryland
FY 2017 USM FTE Estimate**

| | FY 2016 Actual FTE | FY 2017 Budgeted FTE | FY 2017 Annualized <u>ESTIMATED</u> FTE | Change Over | |
|------------|-----------------------|----------------------------|---|---------------------------------|----------------------------------|
| | | | | FY 2017 Budget | FY 2016 Actual |
| | | | | FY17 Estimate-FY17 Budget | FY 17 Estimate - FY 16 Actual |
| BSU | 4,369 | 4,395 | 4,660 | 265 | 291 |
| CSU | 2,390 | 2,714 | 2,292 | -422 | -98 |
| FSU | 4,670 | 4,620 | 4,620 | 0 | -50 |
| SU | 7,805 | 7,873 | 7,938 | 65 | 134 |
| TU | 18,576 | 18,795 | 18,591 | -204 | 15 |
| UB | 4,203 | 4,186 | 4,040 | -146 | -163 |
| UMB | 6,419 | 6,587 | 6,587 | 0 | 168 |
| UMBC | 11,271 | 11,303 | 11,191 | -112 | -80 |
| UMCP | 32,140 | 32,400 | 33,090 | 690 | 950 |
| UMES | 4,148 | 3,609 | 3,704 | 95 | -444 |
| UMUC | 30,931 | 33,171 | 33,171 | 0 | 2,240 |
| USM | 126,921 | 129,653 | 129,884 | 231 | 2,963 |

Estimated FTE updated from Fall 2016 actual credit hours of enrollment and USM/Campus estimates

Comparing the FY 2016 actuals (126,921) to the FY 2017 Budgeted FTE (129,653) shows that the System budgeted for minimal growth, with growth primarily at UMUC. The current FY 2017 estimate (129,884) is similar to FY 2017 Budgeted FTE, indicating that Budget Projections are aligning closely with campus expectations following the fall enrollment actuals. The difference between the FY 2017 Budgeted FTE and the most recent FY 2017 estimate was minimal for most campuses. The institutions with largest changes were Bowie, Coppin, Towson, and UMCP. As discussed within the headcount changes above, although Coppin grew

Fall 2016 Preliminary Opening Enrollment & FY 2017 FTE Estimate

some it did not achieve the enrollment projected or the FTE as budgeted. UMCP and Bowie projected some FTE growth, and the size of UMCP's and Bowie's large freshmen cohorts indicate that the total fiscal year FTE and tuition revenue will be higher than budgeted. Towson's headcount projections were accurate, but its FTE – predicted to be flat – actually decreased due to part-time student increases. Finally, UMES amended its budgeted FTE after substantial enrollment decreases occurred, and thus UMES' updated estimate appears slightly higher than the campus submitted budgeted FTE.

Summary

The USM now enrolls over 171,000 students generating more than 129,000 FTE. This increase is largely attributable to the headcount increases at UMUC, which with Middle States' approval is now counting both stateside and overseas enrollment as one unit. UMCP, Salisbury and Bowie grew new freshmen and enrolled some of the largest freshmen cohorts in the past thirty years. Much of the headcount and FTE growth, however, was offset by decreases at UB, Frostburg, UMBC, Coppin and UMES. Although Bowie increased enrollment, the continuous enrollment decreases at Coppin and the one-year drop at UMES meant that enrollment at the USM's HBIs continued to fall overall. The remaining USM campuses reported minimal or no growth consistent with their budget plans and enrollment projections. While there was an increase in full-time new freshmen overall, most of the USM's growth in headcount was due to an uptick in the undergraduate part-time enrollment. In summary, the fall 2016 preliminary headcount and updated FY 2017 FTE estimates appear to be on track, with both reasonably aligning, in aggregate, with the enrollment projections and budget plans submitted by the campuses.

Tables

TABLE 1
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT*
FALL 2015-2016

| | Fall 2015/2016 Headcount Change | | |
|--|---------------------------------|------------------|-----------------------|
| | Fall 2016 Headcount | Δ N from 2015 | % Change from 2015 |
| Bowie State University | 5,669 | 239 | 4.4% |
| Coppin State University | 2,939 | (169) | -5.4% |
| Frostburg State University | 5,676 | (80) | -1.4% |
| Salisbury University | 8,748 | 77 | 0.9% |
| Towson University | 22,343 | 59 | 0.3% |
| University of Baltimore | 5,983 | (246) | -3.9% |
| University of Maryland, Baltimore | 6,482 | 153 | 2.4% |
| University of Maryland, Baltimore County | 13,640 | (199) | -1.4% |
| University of Maryland, College Park | 39,083 | 943 | 2.5% |
| University of Maryland Eastern Shore | 3,904 | (561) | -12.6% |
| University of Maryland University College* | 56,676 | 6,428 | 12.8% |
| USM Total | 171,143 | 6,644 | 4.0% |

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

TABLE 1b
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT
EXCLUDING UMUC*
Fall 2015-2016

| | Fall 2015-2016 | | |
|--|------------------------|------------------|-----------------------|
| | Fall 2016 Headcount | Δ N from 2015 | % Change from 2015 |
| Bowie State University | 5,669 | 239 | 4.4% |
| Coppin State University | 2,939 | (169) | -5.4% |
| Frostburg State University | 5,676 | (80) | -1.4% |
| Salisbury University | 8,748 | 77 | 0.9% |
| Towson University | 22,343 | 59 | 0.3% |
| University of Baltimore | 5,983 | (246) | -3.9% |
| University of Maryland, Baltimore | 6,482 | 153 | 2.4% |
| University of Maryland, Baltimore County | 13,640 | (199) | -1.4% |
| University of Maryland, College Park | 39,083 | 943 | 2.5% |
| University of Maryland Eastern Shore | 3,904 | (561) | -12.6% |
| USM Total | 114,467 | 216 | 0.2% |

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education of a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole.

TABLE 2
ENROLLMENT BY STUDENT LEVEL AND STATUS*
Fall 2007-2016

| Student Level & Status | Fall | | | | | | | | | |
|------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Undergraduates | | | | | | | | | | |
| Full-Time: N | 70,556 | 73,589 | 75,518 | 76,950 | 78,693 | 79,384 | 79,654 | 82,667 | 83,179 | 84,207 |
| % | 51.3% | 51.3% | 50.8% | 50.4% | 50.5% | 51.0% | 52.0% | 51.0% | 50.6% | 49.2% |
| Part-Time: N | 28,417 | 28,921 | 30,186 | 31,633 | 32,562 | 32,290 | 31,446 | 37,628 | 39,656 | 45,266 |
| % | 20.6% | 20.2% | 20.3% | 20.7% | 20.9% | 20.8% | 20.5% | 23.2% | 24.1% | 26.4% |
| Total: N | 98,973 | 102,510 | 105,704 | 108,583 | 111,255 | 111,674 | 111,100 | 120,295 | 122,835 | 129,473 |
| % | 71.9% | 71.5% | 71.1% | 71.2% | 71.4% | 71.8% | 72.5% | 74.3% | 74.7% | 75.7% |
| Graduate/First-Professional | | | | | | | | | | |
| Full-Time: N | 15,825 | 16,251 | 16,762 | 17,104 | 17,603 | 17,920 | 17,678 | 17,739 | 17,734 | 17,716 |
| % | 11.5% | 11.3% | 11.3% | 11.2% | 11.3% | 11.5% | 11.5% | 11.0% | 10.8% | 10.4% |
| Part-Time: N | 22,850 | 24,696 | 26,210 | 26,894 | 26,913 | 26,009 | 24,540 | 23,966 | 23,930 | 23,954 |
| % | 16.6% | 17.2% | 17.6% | 17.6% | 17.3% | 16.7% | 16.0% | 14.8% | 14.5% | 14.0% |
| Total: N | 38,675 | 40,947 | 42,972 | 43,998 | 44,516 | 43,929 | 42,218 | 41,705 | 41,664 | 41,670 |
| % | 28.1% | 28.5% | 28.9% | 28.8% | 28.6% | 28.2% | 27.5% | 25.7% | 25.3% | 24.3% |
| All Students | | | | | | | | | | |
| Total | 137,648 | 143,457 | 148,676 | 152,581 | 155,771 | 155,603 | 153,318 | 162,000 | 164,499 | 171,143 |

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

Note: Percentages are % of total headcount for each fall term.

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education of a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole.

TABLE 3
TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES*
Fall 2007-2016

First-Time Full-Time Undergraduates

| Institution | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | One-Year % Change | Five-Year % Change |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------------|-----------------------|
| BSU | 820 | 773 | 706 | 671 | 623 | 477 | 625 | 594 | 559 | 958 | 71.4% | 53.8% |
| CSU | 570 | 605 | 566 | 525 | 486 | 430 | 353 | 267 | 242 | 383 | 58.3% | -21.2% |
| FSU | 1,059 | 1,030 | 1,031 | 1,028 | 825 | 814 | 889 | 957 | 931 | 829 | -11.0% | 0.5% |
| SU | 1,144 | 1,201 | 1,279 | 1,253 | 1,252 | 1,231 | 1,241 | 1,144 | 1,186 | 1,328 | 12.0% | 6.1% |
| TU | 2,657 | 2,829 | 2,398 | 2,428 | 2,545 | 2,463 | 2,747 | 2,711 | 2,708 | 2,750 | 1.6% | 8.1% |
| UB | 143 | 163 | 174 | 155 | 152 | 215 | 236 | 226 | 137 | 138 | 0.7% | -9.2% |
| UMBC | 1,425 | 1,557 | 1,524 | 1,499 | 1,415 | 1,553 | 1,653 | 1,616 | 1,543 | 1,518 | -1.6% | 7.3% |
| UMCP | 4,225 | 3,902 | 4,211 | 3,925 | 3,990 | 3,896 | 4,011 | 4,128 | 3,934 | 4,543 | 15.5% | 13.9% |
| UMES | 875 | 1,038 | 876 | 944 | 748 | 882 | 604 | 756 | 1,011 | 698 | -31.0% | -6.7% |
| UMUC | 118 | 115 | 150 | 150 | 186 | 169 | 87 | 175 | 149 | 253 | 69.8% | 36.0% |
| USM | 13,036 | 13,213 | 12,915 | 12,578 | 12,222 | 12,130 | 12,446 | 12,574 | 12,400 | 13,398 | 8.0% | 9.6% |
| MD H.S. Grads** | 67,018 | 68,805 | 67,532 | 67,969** | 66,979** | 66,960** | 66,351** | 63,276** | | | | |

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2006-2015) Public and nonpublic high school graduates data -WICHE

**The 2009-2016 actual Maryland high school graduates is currently not available; WICHE estimates used.

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education of a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole.

TABLE 4
HISTORICALLY BLACK INSTITUTIONS
ENROLLMENT TRENDS*
Fall 2007-2016

| Year | Undergraduate | Graduate | Total | % Change Total |
|-----------|---------------|----------|--------|----------------|
| Fall 2007 | 11,082 | 2,340 | 13,422 | -0.8% |
| Fall 2008 | 11,446 | 2,378 | 13,824 | 3.0% |
| Fall 2009 | 11,623 | 2,228 | 13,851 | 0.2% |
| Fall 2010 | 11,666 | 2,252 | 13,918 | 0.5% |
| Fall 2011 | 11,609 | 2,321 | 13,930 | 0.1% |
| Fall 2012 | 11,168 | 2,319 | 13,487 | -3.2% |
| Fall 2013 | 10,808 | 2,356 | 13,164 | -2.4% |
| Fall 2014 | 10,710 | 2,397 | 13,107 | -0.4% |
| Fall 2015 | 10,725 | 2,278 | 13,003 | -0.8% |
| Fall 2016 | 10,495 | 2,017 | 12,512 | -3.8% |

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

| Institution | Undergraduates | | Graduates/First Prof. | | Total Headcount | Annual % Change | % of USM |
|-----------------------------------|----------------|-----------|-----------------------|-----------|--------------------|--------------------|-------------|
| | Full-Time | Part-Time | Full-Time | Part-Time | | | |
| Bowie State University | | | | | | | |
| Fall 2007 | 3,592 | 633 | 305 | 874 | 5,404 | 2.1% | 4% |
| Fall 2008 | 3,689 | 651 | 324 | 819 | 5,483 | 1.5% | 4% |
| Fall 2009 | 3,710 | 690 | 401 | 816 | 5,617 | 2.4% | 4% |
| Fall 2010 | 3,709 | 692 | 409 | 768 | 5,578 | -0.7% | 4% |
| Fall 2011 | 3,669 | 783 | 402 | 754 | 5,608 | 0.5% | 4% |
| Fall 2012 | 3,493 | 790 | 396 | 742 | 5,421 | -3.3% | 3% |
| Fall 2013 | 3,521 | 837 | 453 | 750 | 5,561 | 2.6% | 4% |
| Fall 2014 | 3,675 | 781 | 513 | 726 | 5,695 | 2.4% | 4% |
| Fall 2015 | 3,533 | 782 | 474 | 641 | 5,430 | -4.7% | 3% |
| Fall 2016 | 3,939 | 772 | 412 | 546 | 5,669 | 4.4% | 3% |
| Coppin State University | | | | | | | |
| Fall 2007 | 2,489 | 753 | 194 | 496 | 3,932 | -4.2% | 3% |
| Fall 2008 | 2,574 | 717 | 185 | 575 | 4,051 | 3.0% | 3% |
| Fall 2009 | 2,575 | 726 | 142 | 358 | 3,801 | -6.2% | 3% |
| Fall 2010 | 2,599 | 699 | 134 | 368 | 3,800 | 0.0% | 2% |
| Fall 2011 | 2,368 | 927 | 155 | 363 | 3,813 | 0.3% | 2% |
| Fall 2012 | 2,442 | 685 | 142 | 343 | 3,612 | -5.3% | 2% |
| Fall 2013 | 2,251 | 669 | 133 | 330 | 3,383 | -6.3% | 2% |
| Fall 2014 | 2,046 | 638 | 151 | 298 | 3,133 | -7.4% | 2% |
| Fall 2015 | 2,007 | 661 | 137 | 303 | 3,108 | -0.8% | 2% |
| Fall 2016 | 1,888 | 619 | 133 | 299 | 2,939 | -5.4% | 2% |
| Frostburg State University | | | | | | | |
| Fall 2007 | 4,096 | 239 | 215 | 443 | 4,993 | 1.7% | 4% |
| Fall 2008 | 4,296 | 286 | 195 | 438 | 5,215 | 4.4% | 4% |
| Fall 2009 | 4,439 | 316 | 243 | 387 | 5,385 | 3.3% | 4% |
| Fall 2010 | 4,544 | 322 | 247 | 357 | 5,470 | 1.6% | 4% |
| Fall 2011 | 4,372 | 359 | 234 | 464 | 5,429 | -0.7% | 3% |
| Fall 2012 | 4,253 | 378 | 264 | 526 | 5,421 | -0.1% | 3% |
| Fall 2013 | 4,192 | 511 | 216 | 554 | 5,473 | 1.0% | 4% |
| Fall 2014 | 4,228 | 687 | 209 | 521 | 5,645 | 3.1% | 3% |
| Fall 2015 | 4,176 | 785 | 238 | 557 | 5,756 | 2.0% | 3% |
| Fall 2016 | 4,141 | 743 | 243 | 549 | 5,676 | -1.4% | 3% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

| Institution | Undergraduates | | Graduates/First Prof. | | Total Headcount | Annual % Change | % of USM |
|--------------------------------|----------------|-----------|-----------------------|-----------|--------------------|--------------------|-------------|
| | Full-Time | Part-Time | Full-Time | Part-Time | | | |
| Salisbury University | | | | | | | |
| Fall 2007 | 6,357 | 584 | 210 | 430 | 7,581 | 2.7% | 6% |
| Fall 2008 | 6,662 | 619 | 242 | 345 | 7,868 | 3.8% | 5% |
| Fall 2009 | 6,954 | 603 | 257 | 390 | 8,204 | 4.3% | 6% |
| Fall 2010 | 7,103 | 603 | 272 | 419 | 8,397 | 2.4% | 6% |
| Fall 2011 | 7,304 | 588 | 298 | 416 | 8,606 | 2.5% | 6% |
| Fall 2012 | 7,323 | 646 | 288 | 400 | 8,657 | 0.6% | 6% |
| Fall 2013 | 7,374 | 630 | 291 | 348 | 8,643 | -0.2% | 6% |
| Fall 2014 | 7,350 | 647 | 354 | 419 | 8,770 | 1.5% | 5% |
| Fall 2015 | 7,148 | 701 | 403 | 419 | 8,671 | -1.1% | 5% |
| Fall 2016 | 7,250 | 611 | 489 | 398 | 8,748 | 0.9% | 5% |
| Towson University | | | | | | | |
| Fall 2007 | 14,180 | 2,039 | 906 | 2,633 | 19,758 | 4.4% | 14% |
| Fall 2008 | 15,231 | 2,041 | 1,055 | 2,784 | 21,111 | 6.8% | 15% |
| Fall 2009 | 15,281 | 1,867 | 1,261 | 2,768 | 21,177 | 0.3% | 14% |
| Fall 2010 | 15,560 | 1,969 | 1,285 | 3,026 | 21,840 | 3.1% | 15% |
| Fall 2011 | 15,590 | 1,927 | 1,266 | 2,681 | 21,464 | -1.7% | 14% |
| Fall 2012 | 15,852 | 2,136 | 1,200 | 2,772 | 21,960 | 2.3% | 14% |
| Fall 2013 | 16,588 | 2,191 | 1,198 | 2,522 | 22,499 | 2.5% | 15% |
| Fall 2014 | 16,575 | 2,232 | 1,115 | 2,363 | 22,285 | -1.0% | 14% |
| Fall 2015 | 16,768 | 2,281 | 1,078 | 2,157 | 22,284 | 0.0% | 14% |
| Fall 2016 | 16,893 | 2,305 | 1,081 | 2,064 | 22,343 | 0.3% | 14% |
| University of Baltimore | | | | | | | |
| Fall 2007 | 1,259 | 1,153 | 1,539 | 1,464 | 5,415 | 9.4% | 4% |
| Fall 2008 | 1,501 | 1,179 | 1,571 | 1,592 | 5,843 | 7.9% | 4% |
| Fall 2009 | 1,768 | 1,236 | 1,519 | 1,742 | 6,265 | 7.2% | 4% |
| Fall 2010 | 1,924 | 1,302 | 1,495 | 1,780 | 6,501 | 3.8% | 4% |
| Fall 2011 | 1,944 | 1,313 | 1,456 | 1,693 | 6,406 | -1.5% | 4% |
| Fall 2012 | 2,012 | 1,414 | 1,446 | 1,686 | 6,558 | 2.4% | 4% |
| Fall 2013 | 2,061 | 1,465 | 1,396 | 1,596 | 6,518 | -0.6% | 4% |
| Fall 2014 | 2,089 | 1,396 | 1,295 | 1,642 | 6,422 | -1.5% | 4% |
| Fall 2015 | 2,056 | 1,288 | 1,235 | 1,650 | 6,229 | -3.0% | 4% |
| Fall 2016 | 1,995 | 1,227 | 1,153 | 1,608 | 5,983 | -3.9% | 4% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

| Institution | Undergraduates | | Graduates/First Prof. | | Total Headcount | Annual % Change | % of USM |
|--|----------------|-----------|-----------------------|-----------|--------------------|--------------------|-------------|
| | Full-Time | Part-Time | Full-Time | Part-Time | | | |
| University of Maryland, Baltimore | | | | | | | |
| Fall 2007 | 555 | 255 | 4,110 | 964 | 5,884 | 4.4% | 4% |
| Fall 2008 | 532 | 322 | 4,209 | 1,093 | 6,156 | 4.6% | 4% |
| Fall 2009 | 547 | 297 | 4,341 | 1,197 | 6,382 | 3.7% | 4% |
| Fall 2010 | 533 | 239 | 4,439 | 1,138 | 6,349 | -0.5% | 4% |
| Fall 2011 | 509 | 222 | 4,518 | 1,144 | 6,393 | 0.7% | 4% |
| Fall 2012 | 559 | 169 | 4,544 | 1,096 | 6,368 | -0.4% | 4% |
| Fall 2013 | 549 | 197 | 4,479 | 1,059 | 6,284 | -1.3% | 4% |
| Fall 2014 | 571 | 221 | 4,392 | 1,092 | 6,276 | -0.1% | 4% |
| Fall 2015 | 620 | 246 | 4,325 | 1,138 | 6,329 | 0.8% | 4% |
| Fall 2016 | 727 | 201 | 4,445 | 1,109 | 6,482 | 2.4% | 4% |
| University of Maryland Baltimore County | | | | | | | |
| Fall 2007 | 7,962 | 1,502 | 1,015 | 1,562 | 12,041 | 2.1% | 9% |
| Fall 2008 | 8,279 | 1,333 | 1,100 | 1,556 | 12,268 | 1.9% | 9% |
| Fall 2009 | 8,614 | 1,333 | 1,042 | 1,881 | 12,870 | 4.9% | 9% |
| Fall 2010 | 8,830 | 1,380 | 1,140 | 1,538 | 12,888 | 0.1% | 8% |
| Fall 2011 | 9,051 | 1,522 | 1,136 | 1,490 | 13,199 | 2.4% | 8% |
| Fall 2012 | 9,371 | 1,582 | 1,134 | 1,550 | 13,637 | 3.3% | 9% |
| Fall 2013 | 9,508 | 1,628 | 1,191 | 1,581 | 13,908 | 2.0% | 9% |
| Fall 2014 | 9,653 | 1,726 | 1,189 | 1,411 | 13,979 | 0.5% | 9% |
| Fall 2015 | 9,592 | 1,651 | 1,160 | 1,436 | 13,839 | -1.0% | 8% |
| Fall 2016 | 9,484 | 1,658 | 1,167 | 1,331 | 13,640 | -1.4% | 8% |
| University of Maryland, College Park | | | | | | | |
| Fall 2007 | 23,780 | 2,077 | 6,844 | 3,313 | 36,014 | 2.6% | 26% |
| Fall 2008 | 24,383 | 2,092 | 6,934 | 3,591 | 37,000 | 2.7% | 26% |
| Fall 2009 | 24,617 | 1,925 | 7,062 | 3,591 | 37,195 | 0.5% | 25% |
| Fall 2010 | 24,841 | 2,081 | 7,095 | 3,624 | 37,641 | 1.2% | 25% |
| Fall 2011 | 24,697 | 2,129 | 7,536 | 3,269 | 37,631 | 0.0% | 24% |
| Fall 2012 | 24,486 | 2,052 | 7,788 | 2,921 | 37,247 | -1.0% | 24% |
| Fall 2013 | 24,522 | 2,136 | 7,677 | 2,937 | 37,272 | 0.1% | 24% |
| Fall 2014 | 25,027 | 2,029 | 7,911 | 2,643 | 37,610 | 0.9% | 23% |
| Fall 2015 | 25,410 | 2,033 | 8,091 | 2,606 | 38,140 | 1.4% | 23% |
| Fall 2016 | 26,350 | 2,122 | 8,094 | 2,517 | 39,083 | 2.5% | 24% |

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

| Institution | Undergraduates | | Graduates/First Prof. | | Total Headcount | Annual % Change | % of USM |
|--|----------------|-----------|-----------------------|-----------|--------------------|--------------------|-------------|
| | Full-Time | Part-Time | Full-Time | Part-Time | | | |
| University of Maryland Eastern Shore | | | | | | | |
| Fall 2007 | 3,282 | 333 | 205 | 266 | 4,086 | -1.1% | 3% |
| Fall 2008 | 3,513 | 302 | 188 | 287 | 4,290 | 5.0% | 3% |
| Fall 2009 | 3,605 | 317 | 224 | 287 | 4,433 | 3.3% | 3% |
| Fall 2010 | 3,658 | 309 | 302 | 271 | 4,540 | 2.4% | 3% |
| Fall 2011 | 3,536 | 326 | 365 | 282 | 4,509 | -0.7% | 3% |
| Fall 2012 | 3,449 | 309 | 441 | 255 | 4,454 | -1.2% | 3% |
| Fall 2013 | 3,171 | 359 | 430 | 260 | 4,220 | -5.3% | 3% |
| Fall 2014 | 3,192 | 378 | 442 | 267 | 4,279 | 1.4% | 3% |
| Fall 2015 | 3,291 | 451 | 485 | 238 | 4,465 | 4.3% | 3% |
| Fall 2016 | 2,918 | 359 | 397 | 230 | 3,904 | -12.6% | 2% |
| University of Maryland University College - Stateside | | | | | | | |
| Fall 2007 | 3,004 | 18,849 | 282 | 10,405 | 32,540 | -1.7% | 24% |
| Fall 2008 | 2,929 | 19,379 | 248 | 11,616 | 34,172 | 5.0% | 24% |
| Fall 2009 | 3,408 | 20,876 | 270 | 12,793 | 37,347 | 9.3% | 25% |
| Fall 2010 | 3,649 | 22,037 | 286 | 13,605 | 39,577 | 6.0% | 26% |
| Fall 2011 | 5,653 | 22,466 | 237 | 14,357 | 42,713 | 7.9% | 27% |
| Fall 2012 | 6,144 | 22,129 | 277 | 13,718 | 42,268 | -1.0% | 27% |
| Fall 2013 | 5,917 | 20,823 | 214 | 12,603 | 39,557 | -6.4% | 26% |
| Fall 2014 | 8,261 | 26,893 | 168 | 12,584 | 47,906 | 21.1% | 30% |
| Fall 2015 | 8,578 | 28,777 | 108 | 12,785 | 50,248 | 4.9% | 31% |
| Fall 2016 | 8,622 | 34,649 | 102 | 13,303 | 56,676 | 12.8% | 34% |
| University System of Maryland - Totals (Stateside) | | | | | | | |
| Fall 2007 | 70,556 | 28,417 | 15,825 | 22,850 | 137,648 | 1.7% | 100% |
| Fall 2008 | 73,589 | 28,921 | 16,251 | 24,696 | 143,457 | 4.2% | 100% |
| Fall 2009 | 75,518 | 30,186 | 16,762 | 26,210 | 148,676 | 3.6% | 100% |
| Fall 2010 | 76,950 | 31,633 | 17,104 | 26,894 | 152,581 | 2.6% | 100% |
| Fall 2011 | 78,693 | 32,562 | 17,603 | 26,913 | 155,771 | 2.1% | 100% |
| Fall 2012 | 79,384 | 32,290 | 17,920 | 26,009 | 155,603 | -0.1% | 100% |
| Fall 2013 | 79,654 | 31,446 | 17,678 | 24,540 | 153,318 | -1.5% | 100% |
| Fall 2014 | 82,667 | 37,628 | 17,739 | 23,966 | 162,000 | 5.7% | 100% |
| Fall 2015 | 83,179 | 39,656 | 17,734 | 23,930 | 164,499 | 1.5% | 100% |
| Fall 2016 | 84,207 | 45,266 | 17,716 | 23,954 | 171,143 | 4.0% | 104% |