



TOPIC: University System of Maryland: Report on FY 2015 Procurement Contracts

COMMITTEE: Finance

DATE OF MEETING: January 28, 2016

SUMMARY: The USM Policy on Approval of Procurement Contracts requires that procurement contracts of \$1 million to \$5 million, and emergency and expedited procurement contracts of \$5 million or more, shall be reported to the Committee on Finance.

Attached is the report of the procurement contracts awarded during Fiscal Year 2015 (July 1, 2014 - June 30, 2015). As provided in the policy, the report does not include construction contracts for capital projects approved by the Board of Regents, sponsored research/education contracts and grants, and contracts pertaining to interests in real property.

Twenty-six contracts have been awarded that meet the reporting requirements totaling \$56.1 million. There were not any emergency or expedited procurement contracts of \$5 million or more during the reporting period. 38.5% of the total dollars awarded were awarded to Maryland firms. The MBE participation on the contract awards was 26%.

ALTERNATIVES: This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION: REPORT ACCEPTED FOR INFORMATION

DATE: 1/28/16

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

**USM Procurements Between \$1 million and \$5 million
For Fiscal Year 2015**

<u>Inst.</u>	<u>Description of Procurement</u>	<u>Category</u>	<u>Method</u>	<u>Award</u>	<u>Amount</u>	<u>Fund Source</u>	<u>In-State</u>	<u>% MBE</u>
UMB	Subscriptions	Commodity	Renewal Option	EBSCO Information Services	\$2,013,159	Current Unrestricted	No	0%
UMB	Parking Management Services	Service	Renewal Option	Penn Parking Inc	3,841,899	Campus Parking	Yes	100%
UMB	IHV Logistical Support Haiti & Guyana	Service	Renewal Option	Metrica, Inc	3,035,980	Federal Grant	No	0%
UMB	IHV Logistical Support Botswana	Service	Competitive Seal Bid	Bizsolutions 360, Inc	4,140,744	Federal Grant	No	100%
UMB	Office Supplies Contract	Commodity	Renewal Option	AJ Stationers Rudolph's Office Supply	1,200,000	Various	Yes Yes	90% 100%
UMCP	Secondary Health Insurance for Student Athletes	Services	Exempt	RCM&D INC	1,128,106	Current Unrestricted	Yes	0%
UMCP	Cisco Maintenance	IT Hardware and Software	Competitive Negotiation/Unsuccessful Bid	DISYS SOLUTIONS	2,649,856	Current Unrestricted	No	0%
UMCP	Charter Flight Services for Men's Bball 2014-2015 Season	Supplies and Equipment	Exempt	PRIVATE JET SERVICES GROUP LLC	1,002,204	Current Unrestricted	No	0%
UMCP	Ongoing Software Maintenance to support software currently licensed and in use to support the University's critical functions of the mainframe and network	IT Hardware and Software	Sole Source	COMPUTER ASSOCIATES INTL INC	1,044,556	Current Unrestricted	No	0%
UMCP	Ongoing Software Maintenance to support software currently licensed and in use to support the University's critical functions of the mainframe and network	Supplies and Equipment	Exempt	FIRST RISK ADVISORS INC	2,793,909	Current Unrestricted	No	0%
UMCP	3 Year Term License of the Palo Alto industry leading cybersecurity solution - HW/SW for a) intrusion prevention and b) malware detection.	IT Hardware and Software	Cooperative Purchase	SLAIT CONSULTING LLC	2,231,337	Current Unrestricted	No	0%
UMCP	Statewide Audit Services	Services	Exempt	SB & COMPANY LLC	1,010,708	Current Unrestricted	Yes	30%
TU	Upgrade public safety wireless communications system	Services	Intergovernmental Cooperative Purchase	Motorola Solutions, Inc.	1,908,741	Plant Funds	Yes	9%
UMES	Utilities	Services	Cooperative Purchase	Washington Gas Services	3,400,000	Current Unrestricted	No	0%
CSU	Food Service	Service	Renewal	ARAMARK	2,540,110	Auxiliary	No	25%
CSU	Housekeeping Services	Maintenance	Renewal	WFF Facilities Services	1,139,360	Current Unrestricted	No	25%
CSU	Book Store Services	Service	Renewal	Barnes & Noble	1,285,582	Auxiliary	Yes	0%
CSU	Computer Equipment	Commodity	MEEC Contract	Daly Computers	2,764,306	MCCBL 13069	Yes	100%
CSU	Computer Equipment	Commodity	MEEC Contract	Presidio	2,488,004	MCCBL 13069	No	0%
CSU	Office Furniture & Equipment	Commodity	Preferred Provider	Maryland Correctional Enterprises	1,553,168	MCCBL 13069	Yes	0%
UB	Marketing and Advertising	Service	Competitive Sealed Proposals, contract renewal	idFive	1,233,894	Current Unrestricted	Yes	11%
UMBC	Janitorial Services - Renewal	Maintenance	Completive Sealed Proposal	ABM	3,416,189	Current Unrestricted	No	25%
UMBC	IT Software License - Renewal	IT Services	USM Contract	Oracle America, Inc	2,257,438	Current Unrestricted	No	0%
UMBC	Library Journal Subscriptions - Renewal	Commodities	Bid/UMCP Contract	EBSCO	2,500,000	Current Unrestricted	No	0%
UMBC	Communication Tower	Commodities	State Contract	SABRE Industries	1,378,944	Current Unrestricted	No	13%
UMUC	Workday Software for HCM and Finance	IT Software\Hardware	Sole Source	Workday, Inc.	2,156,276	Current Unrestricted	No	0%