



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC: Year-to-Date Fundraising Reports

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: June 10, 2016

SUMMARY: The attached table shows fundraising progress (as compared to FY15 and against the FY16 goal) for April 2016.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION: Information only

DATE: 6.10.16

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, 301-445-1941,
raleym@usmd.edu

**UNIVERSITY SYSTEM OF MARYLAND
FY 16 - YEAR-TO-DATE FUNDRAISING**

Institution	FY2015 Results 30-Apr	FY2016 Results 30-Apr	FY2016 Goal	Percentage to Goal
BSU	\$1,399,509	\$1,009,377	\$2,000,000	50.47%
CSU	\$1,572,704	\$995,702	\$2,000,000	49.79%
FSU	\$1,718,724	\$1,815,119	\$2,300,000	78.92%
SU	\$3,792,325	\$7,399,551	\$4,500,000	164.43%
TU	\$4,459,651	\$5,539,320	\$10,000,000	55.39%
UB	\$5,141,683	\$3,964,461	\$4,500,000	88.10%
UMB	\$59,995,664	\$48,334,474	\$82,500,000	58.59%
UMBC	\$14,248,120	\$11,179,265	\$12,500,000	89.43%
UMCES	\$944,167	\$1,428,840	\$2,000,000	71.44%
UMCP	\$174,973,182	\$122,190,604	\$160,000,000	76.37%
UMES	\$2,224,496	\$1,057,460	\$2,000,000	52.87%
UMUC	\$1,417,866	\$1,727,180	\$3,000,000	57.57%
USMO	\$2,275,029	\$2,335,404		0.00%
TOTAL	\$274,163,120	\$208,976,757	\$287,300,000	72.74%