



TOPIC: University of Maryland, College Park: FY 2017 Executive MBA Weekend Program Tuition Increase

COMMITTEE: Finance Committee

DATE OF COMMITTEE MEETING: June 9, 2016

SUMMARY: The Robert H. Smith School of Business is requesting to increase Cohort 17 EMBA tuition from \$117,900 to \$119,500. The Cohort begins in January 2017 and is an 18-month program. The anticipated increase supports the expansion of Executive Coaching and Career Coaching programming in order to be competitive in the market.

ALTERNATIVE(S): The Board may elect to adjust and/or reject the recommended rate.

FISCAL IMPACT: The projected total FY 2017 tuition and fee revenue would increase \$72,000 or 1.36% over the 2016 tuition and fee revenue for this program.

CHANCELLOR'S RECOMMENDATION: That the Board of Regents approve the new rate of \$119,500 listed on the schedule as submitted.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2017

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	<u>FY 2016</u>	<u>FY 2017</u>	<u>Recommended Change Amount</u>	<u>%</u>
<u>COLLEGE OF BUSINESS AND MANAGEMENT</u>				
MBA PROGRAMS				
PART-TIME and FULL-TIME MBA (Program in College Park)				
In-State Tuition - per credit hour	1,610	1,658	48	3.0%
Out-of-State Tuition - per credit hour	1,940	1,998	58	3.0%
MBA Association Fee (Fall only)	650	650	0	0.0%
PART-TIME MBA PROGRAM (Offsite programs)³				
Tuition - per credit hour	1,610	1,610	0	0.0%
PT MBA Association Fee (Fall and Spring - each semester)	75	75	0	0.0%
MASTERS OF FINANCE				
PART-TIME and FULL-TIME Credit (Program in College Park)				
In-State Tuition - per credit hour	1,538	1,538	0	0.0%
Out-of-State Tuition - per credit hour	1,958	2,056	98	5.0%
MS Association Fee (Fall and Spring semester - each semester)	50	50	0	0.0%
PART-TIME and FULL-TIME Credit (Offsite program)³				
Tuition - per credit hour	1,675	1,675	0	0.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
MS IN ACCOUNTING, INFORMATION SYSTEMS, MARKETING ANALYTICS, SUPPLY CHAIN MANAGEMENT				
In-State Tuition - per credit hour	1,538	1,538	0	0.0%
Out-of-State Tuition - per credit hour	1,853	1,945	92	5.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
PART-TIME and FULL-TIME Credit (Offsite program)³				
Tuition - per credit hour	1,538	1,538	0	0.0%
MS Association Fee (Fall and Spring - each semester)	50	50	0	0.0%
 ³ PT MBA, MS and Master of Science program students are charged a \$66 Technology Fee for 8 credit hours or less per semester or \$132 for 9 or more credit hours per semester. They do not pay the standard auxiliary fees noted above.				
ONLINE MBA PROGRAM				
Tuition - per credit hour	1,481	1,481	0	0.0%
EXECUTIVE MBA PROGRAM - College Park Weekends	117,900	119,500	1,600	1.4%
<u>SCHOOL OF PUBLIC POLICY</u>				
FULL-TIME & PART-TIME GRADUATE STUDENTS (including PhD)				
In-State Tuition - per credit hour	772	795	23	3.0%
Out-of-State Tuition - per credit hour	1,681	1,731	50	3.0%
EXEC MASTERS PUBLIC POLICY Weekends - total program cost	47,250	47,250	0	0.0%
MASTERS OF ENGINEERING AND PUBLIC POLICY				
In-State Tuition - per credit hour	772	795	23	3.0%
Out-of-State Tuition - per credit hour	1,681	1,731	50	3.0%
Full & PT - Masters Policy Studies: Public Adm. (MPS-PA)	1,309	1,348	39	3.0%
(Flat rate per credit hour regardless of residency status)				

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