

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Opening Fall 2016 Enrollment and FY 2017 Estimated FTE Report

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: November 17, 2016

SUMMARY: This report provides an overview of preliminary fall 2016 undergraduate, graduate and first professional enrollment—overall enrollment growth, full-time and part-time enrollment patterns. In addition, based on the credit hour enrollment of the fall 2016 students, a fiscal year 2017 FTE estimate is included.

USM headcount enrollment increased for a total of 171,143 students. The FY 2017 estimate of 129,884 will be much higher (+2,963) than the FY 2016 actual.

Most of the growth is due to enrollment increases at UMUC. Excluding UMUC, the System's enrollment was basically flat with only a slight headcount increase as well as a slight FY 2017 FTE increase compared with FY 2016 actual enrollment figures.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION: REPORT ACCEPTED FOR INFORMATION DATE: 11/17/16

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923



UNIVERSITY SYSTEM
of MARYLAND

**FALL 2016 PRELIMINARY
OPENING ENROLLMENT
AND
FY 2017 ESTIMATED FTE
REPORT**

Bowie State University (BSU)
Coppin State University (CSU)
Frostburg State University (FSU)
Salisbury University (SU)
Towson University (TU)
University of Baltimore (UB)
University of Maryland, Baltimore (UMB)
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park (UMCP)
University of Maryland Eastern Shore (UMES)
University of Maryland University College (UMUC)

**Office of the Chief Operating Officer/
Vice Chancellor for Administration and Finance
University System of Maryland Office
November 2016**

Fall 2016 Preliminary Opening Enrollment & FY 2017 FTE Estimate

Enrollment Report Background:

The purpose of this report is to provide the Board of Regents a fall enrollment and full-time equivalent (FTE) estimate for the current fiscal year. The data are compiled from mandatory Maryland Higher Education Commission preliminary enrollment and credit hour collections. Such data are important for both fiscal and enrollment, management. Enrollment projections were submitted last spring, so this report represents the first opportunity to compare the accuracy of the institutional enrollment projections, one year out, to the actual enrollments. Similarly, campuses submit FTE estimates in the annual operating budget request. Again, this is the first opportunity to compare campus plans as submitted in the budget request to the FTE achieved in the fall.

One important note is that much of the large headcount and FTE increase witnessed over the past two years is due to changes in how data are collected and reported by UMUC. Beginning in FY 2015, UMUC changed how it administers and counts online courses; they are all now administered and counted as “stateside.” In FY 2016, with the approval of the Middle States Commission on Higher Education, UMUC further streamlined processes by integrating the previously-separate reporting for its overseas and domestic locations. All UMUC courses, irrespective of geographic location and instructional modality, are now reported as a single, worldwide figure for the institution as a whole. From this point forward, USM will have the same worldwide and stateside headcount and FTE.

Enrollment highlights, followed by comparisons of preliminary enrollment to projected enrollment and FTE estimate to budget estimate, are summarized. For further information, please contact Chad Muntz, cmuntz@usmd.edu (301-445-2737).

Enrollment Highlights and Trends:

- Preliminary fall 2016 headcount enrollment at the University System of Maryland (USM) campuses was 171,143 students, an increase of 6,644 over fall 2015. (See Tables 1 & 5)
- Most of the USM growth was from the aforementioned UMUC changes (+6,428). (See Tables 2 & 5)
- Excluding UMUC, USM’s headcount enrollment was nearly flat and grew by 0.2 percent (+216 students) over fall 2015. UMCP led USM traditional campus growth (+943) reaching the highest student headcount in the institution’s history. Also increasing this year were Bowie (+239), UMB (+153), Salisbury (+77), and Towson (+59). The remaining institutions decreased student headcount and erased most of the gains. (See Tables 1 & 5)
- Total enrollment at the USM’s Historically Black Institutions (HBIs) decreased for the fifth year in a row. Total HBI enrollment fell by 3.8 percent (-491 students), going from 13,003 in Fall 2015 to 12,512 in fall 2016. The total combined headcount for the USM HBIs was the lowest since 1999. (See Tables 1 & 4)
- USM first-time, full-time freshmen students increased to the highest levels in 10 years at 13,398 in fall 2016 (+998). UMCP (+609), Bowie (+399), and Salisbury (+142) enrolled some of the largest freshmen cohorts in history by adding more new freshmen than last year. After decreasing for many years, Coppin (+141) grew its freshmen cohort. The largest decreases occurred at UMES (-313) and Frostburg (-102). (See Table 3)

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Ten-year trend data for each institution, as well as the percentage of each institution's enrollment to the USM total, are shown in Table 5. As the data show, the USM has consistently grown eight out of the past ten years, increasing from 137,648 in fall 2007 to 171,143 in fall 2016 (+33,495). Most of that growth over the past ten years has been at UMUC (+24,136). Additionally, most (91%) of the headcount growth has been at the undergraduate level (+30,500). Looking at the data from a ten-year perspective, all USM institutions with the exception of Coppin (-993) and UMES (-182) had higher headcounts in fall 2016 than in fall 2007.

Fall 2016 Preliminary Headcount and Enrollment Projections

In the spring, the USM submits to the Board of Regents a 10-year enrollment projection. Working with the universities, enrollment projections are created and include the headcount changes expected for the next ten fall semesters (beginning this year with fall 2016). Table A. compares the fall 2016 preliminary headcount to the projections submitted in spring 2016, as well as the fall 2015 actual headcount.

**Table A. The University System of Maryland
Fall 2016 Enrollment Compared to Enrollment Projections**

	Fall 2015 Actual	Fall 2016 Enrollment Projection	Fall 2016 Preliminary Enrollment Per Fall 2016 Credit Hour Enrollment	Change Over	
				Fall 2016 Projection	Fall 2015 Actual
				Fall 16 Preliminary- Fall 16 Projection	Fall 16 Preliminary - Fall 15 Actual
BSU	5,430	5,455	5,669	214	239
CSU	3,108	3,158	2,939	-219	-169
FSU	5,756	5,802	5,676	-126	-80
SU	8,671	8,766	8,748	-18	77
TU	22,284	22,341	22,343	2	59
UB	6,229	6,255	5,983	-272	-246
UMB	6,329	6,337	6,482	145	153
UMBC	13,839	13,901	13,640	-261	-199
UMCP	38,140	38,320	39,083	763	943
UMES	4,465	4,592	3,904	-688	-561
UMUC	50,248	55,273	56,676	1,403	6,428
USM	164,499	170,200	171,143	943	6,644

While there was variation for individual institutions, at the System-wide level, the projections were reasonably accurate (+0.05% or +943 students). The largest campus headcount variations between the fall 2016 actuals and the enrollment projections occurred at Bowie (+214), Coppin (-219), UB (-261), UMCP (+763), UMES (-688) and UMUC (+1403). For the second year UMCP projected essentially flat enrollment, yet this fall it enrolled nearly 800 more students than projected primarily by increasing freshmen. Bowie also drove growth through new freshmen. While UB's decrease was the result of some undergraduate enrollment decreases, the drop in graduate students accounted for most of the loss. Although Coppin grew new freshmen, the total

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undergraduate (i.e., new freshmen plus transfers) and graduate population decreased driving down the overall number. Finally, UMUC's enrollment projections included the growth from the aforementioned accreditation changes but actuals were much higher than projected.

FY 2017 Full-Time Equivalent Student (FTE) Estimate:

Full-time equivalent students (FTE) are calculated from the actual credit hour enrollment of the students. The table below provides an estimated FY 2017 FTE for each USM institution calculated from the fall 2016 semester credit hour enrollment. The annualized FTE estimate uses a conservative methodology that calculates the proportion of spring to fall credit hours by level for each institution for recent fiscal years as well as campus input about spring 2017 enrollment management plans. The USM estimate is then compared with individual institutionally submitted fall FY 2017 budget projections and FY 2016 actuals. Table B. displays the FY 2016 actual FTE, the FY 2017 Budgeted FTE, and the current FY 2017 Estimate.

**Table B. The University System of Maryland
FY 2017 USM FTE Estimate**

	Change Over				
	FY 2016 Actual FTE	FY 2017 Budgeted FTE	FY 2017 Annualized <u>ESTIMATED</u> FTE	FY 2017 Budget	FY 2016 Actual
			Per Fall 2016 Credit Hour Enrollment	FY17 Estimate-FY17 Budget	FY 17 Estimate - FY 16 Actual
BSU	4,369	4,395	4,660	265	291
CSU	2,390	2,714	2,292	-422	-98
FSU	4,670	4,620	4,620	0	-50
SU	7,805	7,873	7,938	65	134
TU	18,576	18,795	18,591	-204	15
UB	4,203	4,186	4,040	-146	-163
UMB	6,419	6,587	6,587	0	168
UMBC	11,271	11,303	11,191	-112	-80
UMCP	32,140	32,400	33,090	690	950
UMES	4,148	3,609	3,704	95	-444
UMUC	30,931	33,171	33,171	0	2,240
USM	126,921	129,653	129,884	231	2,963

Estimated FTE updated from Fall 2016 actual credit hours of enrollment and USM/Campus estimates

Comparing the FY 2016 actuals (126,921) to the FY 2017 Budgeted FTE (129,653) shows that the System budgeted for minimal growth, with growth primarily at UMUC. The current FY 2017 estimate (129,884) is similar to FY 2017 Budgeted FTE, indicating that Budget Projections are aligning closely with campus expectations following the fall enrollment actuals. The difference between the FY 2017 Budgeted FTE and the most recent FY 2017 estimate was minimal for most campuses. The institutions with largest changes were Bowie, Coppin, Towson, and UMCP. As discussed within the headcount changes above, although Coppin grew

Fall 2016 Preliminary Opening Enrollment & FY 2017 FTE Estimate

some it did not achieve the enrollment projected or the FTE as budgeted. UMCP and Bowie projected some FTE growth, and the size of UMCP's and Bowie's large freshmen cohorts indicate that the total fiscal year FTE and tuition revenue will be higher than budgeted. Towson's headcount projections were accurate, but its FTE – predicted to be flat – actually decreased due to part-time student increases. Finally, UMES amended its budgeted FTE after substantial enrollment decreases occurred, and thus UMES' updated estimate appears slightly higher than the campus submitted budgeted FTE.

Summary

The USM now enrolls over 171,000 students generating more than 129,000 FTE. This increase is largely attributable to the headcount increases at UMUC, which with Middle States' approval is now counting both stateside and overseas enrollment as one unit. UMCP, Salisbury and Bowie grew new freshmen and enrolled some of the largest freshmen cohorts in the past thirty years. Much of the headcount and FTE growth, however, was offset by decreases at UB, Frostburg, UMBC, Coppin and UMES. Although Bowie increased enrollment, the continuous enrollment decreases at Coppin and the one-year drop at UMES meant that enrollment at the USM's HBIs continued to fall overall. The remaining USM campuses reported minimal or no growth consistent with their budget plans and enrollment projections. While there was an increase in full-time new freshmen overall, most of the USM's growth in headcount was due to an uptick in the undergraduate part-time enrollment. In summary, the fall 2016 preliminary headcount and updated FY 2017 FTE estimates appear to be on track, with both reasonably aligning, in aggregate, with the enrollment projections and budget plans submitted by the campuses.

Tables

TABLE 1
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT*
FALL 2015-2016

Fall 2015/2016 Headcount Change			
	Fall 2016 Headcount	Δ N from 2015	% Change from 2015
Bowie State University	5,669	239	4.4%
Coppin State University	2,939	(169)	-5.4%
Frostburg State University	5,676	(80)	-1.4%
Salisbury University	8,748	77	0.9%
Towson University	22,343	59	0.3%
University of Baltimore	5,983	(246)	-3.9%
University of Maryland, Baltimore	6,482	153	2.4%
University of Maryland, Baltimore County	13,640	(199)	-1.4%
University of Maryland, College Park	39,083	943	2.5%
University of Maryland Eastern Shore	3,904	(561)	-12.6%
University of Maryland University College*	56,676	6,428	12.8%
USM Total	171,143	6,644	4.0%

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

TABLE 1b
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT
EXCLUDING UMUC*
Fall 2015-2016

Fall 2015-2016			
	Fall 2016 Headcount	Δ N from 2015	% Change from 2015
Bowie State University	5,669	239	4.4%
Coppin State University	2,939	(169)	-5.4%
Frostburg State University	5,676	(80)	-1.4%
Salisbury University	8,748	77	0.9%
Towson University	22,343	59	0.3%
University of Baltimore	5,983	(246)	-3.9%
University of Maryland, Baltimore	6,482	153	2.4%
University of Maryland, Baltimore County	13,640	(199)	-1.4%
University of Maryland, College Park	39,083	943	2.5%
University of Maryland Eastern Shore	3,904	(561)	-12.6%
USM Total	114,467	216	0.2%

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education of a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole.

TABLE 2
ENROLLMENT BY STUDENT LEVEL AND STATUS*
Fall 2007-2016

Student Level & Status	Fall									
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Undergraduates										
Full-Time: N	70,556	73,589	75,518	76,950	78,693	79,384	79,654	82,667	83,179	84,207
%	51.3%	51.3%	50.8%	50.4%	50.5%	51.0%	52.0%	51.0%	50.6%	49.2%
Part-Time: N	28,417	28,921	30,186	31,633	32,562	32,290	31,446	37,628	39,656	45,266
%	20.6%	20.2%	20.3%	20.7%	20.9%	20.8%	20.5%	23.2%	24.1%	26.4%
Total: N	98,973	102,510	105,704	108,583	111,255	111,674	111,100	120,295	122,835	129,473
%	71.9%	71.5%	71.1%	71.2%	71.4%	71.8%	72.5%	74.3%	74.7%	75.7%
Graduate/First-Professional										
Full-Time: N	15,825	16,251	16,762	17,104	17,603	17,920	17,678	17,739	17,734	17,716
%	11.5%	11.3%	11.3%	11.2%	11.3%	11.5%	11.5%	11.0%	10.8%	10.4%
Part-Time: N	22,850	24,696	26,210	26,894	26,913	26,009	24,540	23,966	23,930	23,954
%	16.6%	17.2%	17.6%	17.6%	17.3%	16.7%	16.0%	14.8%	14.5%	14.0%
Total: N	38,675	40,947	42,972	43,998	44,516	43,929	42,218	41,705	41,664	41,670
%	28.1%	28.5%	28.9%	28.8%	28.6%	28.2%	27.5%	25.7%	25.3%	24.3%
All Students										
Total	137,648	143,457	148,676	152,581	155,771	155,603	153,318	162,000	164,499	171,143

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

Note: Percentages are % of total headcount for each fall term.

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TABLE 3
TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES*
Fall 2007-2016

First-Time Full-Time Undergraduates

Institution	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	One-Year % Change	Five-Year % Change
BSU	820	773	706	671	623	477	625	594	559	958	71.4%	53.8%
CSU	570	605	566	525	486	430	353	267	242	383	58.3%	-21.2%
FSU	1,059	1,030	1,031	1,028	825	814	889	957	931	829	-11.0%	0.5%
SU	1,144	1,201	1,279	1,253	1,252	1,231	1,241	1,144	1,186	1,328	12.0%	6.1%
TU	2,657	2,829	2,398	2,428	2,545	2,463	2,747	2,711	2,708	2,750	1.6%	8.1%
UB	143	163	174	155	152	215	236	226	137	138	0.7%	-9.2%
UMBC	1,425	1,557	1,524	1,499	1,415	1,553	1,653	1,616	1,543	1,518	-1.6%	7.3%
UMCP	4,225	3,902	4,211	3,925	3,990	3,896	4,011	4,128	3,934	4,543	15.5%	13.9%
UMES	875	1,038	876	944	748	882	604	756	1,011	698	-31.0%	-6.7%
UMUC	118	115	150	150	186	169	87	175	149	253	69.8%	36.0%
USM	13,036	13,213	12,915	12,578	12,222	12,130	12,446	12,574	12,400	13,398	8.0%	9.6%
MD H.S. Grads**	67,018	68,805	67,532	67,969**	66,979**	66,960**	66,351**	63,276**				

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2006-2015) Public and nonpublic high school graduates data -WICHE

**The 2009-2016 actual Maryland high school graduates is currently not available; WICHE estimates used.

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education of a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole.

TABLE 4
HISTORICALLY BLACK INSTITUTIONS
ENROLLMENT TRENDS*
Fall 2007-2016

Year	Undergraduate	Graduate	Total	% Change Total
Fall 2007	11,082	2,340	13,422	-0.8%
Fall 2008	11,446	2,378	13,824	3.0%
Fall 2009	11,623	2,228	13,851	0.2%
Fall 2010	11,666	2,252	13,918	0.5%
Fall 2011	11,609	2,321	13,930	0.1%
Fall 2012	11,168	2,319	13,487	-3.2%
Fall 2013	10,808	2,356	13,164	-2.4%
Fall 2014	10,710	2,397	13,107	-0.4%
Fall 2015	10,725	2,278	13,003	-0.8%
Fall 2016	10,495	2,017	12,512	-3.8%

Source: MHEC Preliminary Opening Fall Enrollment (2016) and EIS (2007-2015)

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Bowie State University							
Fall 2007	3,592	633	305	874	5,404	2.1%	4%
Fall 2008	3,689	651	324	819	5,483	1.5%	4%
Fall 2009	3,710	690	401	816	5,617	2.4%	4%
Fall 2010	3,709	692	409	768	5,578	-0.7%	4%
Fall 2011	3,669	783	402	754	5,608	0.5%	4%
Fall 2012	3,493	790	396	742	5,421	-3.3%	3%
Fall 2013	3,521	837	453	750	5,561	2.6%	4%
Fall 2014	3,675	781	513	726	5,695	2.4%	4%
Fall 2015	3,533	782	474	641	5,430	-4.7%	3%
Fall 2016	3,939	772	412	546	5,669	4.4%	3%
Coppin State University							
Fall 2007	2,489	753	194	496	3,932	-4.2%	3%
Fall 2008	2,574	717	185	575	4,051	3.0%	3%
Fall 2009	2,575	726	142	358	3,801	-6.2%	3%
Fall 2010	2,599	699	134	368	3,800	0.0%	2%
Fall 2011	2,368	927	155	363	3,813	0.3%	2%
Fall 2012	2,442	685	142	343	3,612	-5.3%	2%
Fall 2013	2,251	669	133	330	3,383	-6.3%	2%
Fall 2014	2,046	638	151	298	3,133	-7.4%	2%
Fall 2015	2,007	661	137	303	3,108	-0.8%	2%
Fall 2016	1,888	619	133	299	2,939	-5.4%	2%
Frostburg State University							
Fall 2007	4,096	239	215	443	4,993	1.7%	4%
Fall 2008	4,296	286	195	438	5,215	4.4%	4%
Fall 2009	4,439	316	243	387	5,385	3.3%	4%
Fall 2010	4,544	322	247	357	5,470	1.6%	4%
Fall 2011	4,372	359	234	464	5,429	-0.7%	3%
Fall 2012	4,253	378	264	526	5,421	-0.1%	3%
Fall 2013	4,192	511	216	554	5,473	1.0%	4%
Fall 2014	4,228	687	209	521	5,645	3.1%	3%
Fall 2015	4,176	785	238	557	5,756	2.0%	3%
Fall 2016	4,141	743	243	549	5,676	-1.4%	3%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Salisbury University							
Fall 2007	6,357	584	210	430	7,581	2.7%	6%
Fall 2008	6,662	619	242	345	7,868	3.8%	5%
Fall 2009	6,954	603	257	390	8,204	4.3%	6%
Fall 2010	7,103	603	272	419	8,397	2.4%	6%
Fall 2011	7,304	588	298	416	8,606	2.5%	6%
Fall 2012	7,323	646	288	400	8,657	0.6%	6%
Fall 2013	7,374	630	291	348	8,643	-0.2%	6%
Fall 2014	7,350	647	354	419	8,770	1.5%	5%
Fall 2015	7,148	701	403	419	8,671	-1.1%	5%
Fall 2016	7,250	611	489	398	8,748	0.9%	5%
Towson University							
Fall 2007	14,180	2,039	906	2,633	19,758	4.4%	14%
Fall 2008	15,231	2,041	1,055	2,784	21,111	6.8%	15%
Fall 2009	15,281	1,867	1,261	2,768	21,177	0.3%	14%
Fall 2010	15,560	1,969	1,285	3,026	21,840	3.1%	15%
Fall 2011	15,590	1,927	1,266	2,681	21,464	-1.7%	14%
Fall 2012	15,852	2,136	1,200	2,772	21,960	2.3%	14%
Fall 2013	16,588	2,191	1,198	2,522	22,499	2.5%	15%
Fall 2014	16,575	2,232	1,115	2,363	22,285	-1.0%	14%
Fall 2015	16,768	2,281	1,078	2,157	22,284	0.0%	14%
Fall 2016	16,893	2,305	1,081	2,064	22,343	0.3%	14%
University of Baltimore							
Fall 2007	1,259	1,153	1,539	1,464	5,415	9.4%	4%
Fall 2008	1,501	1,179	1,571	1,592	5,843	7.9%	4%
Fall 2009	1,768	1,236	1,519	1,742	6,265	7.2%	4%
Fall 2010	1,924	1,302	1,495	1,780	6,501	3.8%	4%
Fall 2011	1,944	1,313	1,456	1,693	6,406	-1.5%	4%
Fall 2012	2,012	1,414	1,446	1,686	6,558	2.4%	4%
Fall 2013	2,061	1,465	1,396	1,596	6,518	-0.6%	4%
Fall 2014	2,089	1,396	1,295	1,642	6,422	-1.5%	4%
Fall 2015	2,056	1,288	1,235	1,650	6,229	-3.0%	4%
Fall 2016	1,995	1,227	1,153	1,608	5,983	-3.9%	4%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland, Baltimore							
Fall 2007	555	255	4,110	964	5,884	4.4%	4%
Fall 2008	532	322	4,209	1,093	6,156	4.6%	4%
Fall 2009	547	297	4,341	1,197	6,382	3.7%	4%
Fall 2010	533	239	4,439	1,138	6,349	-0.5%	4%
Fall 2011	509	222	4,518	1,144	6,393	0.7%	4%
Fall 2012	559	169	4,544	1,096	6,368	-0.4%	4%
Fall 2013	549	197	4,479	1,059	6,284	-1.3%	4%
Fall 2014	571	221	4,392	1,092	6,276	-0.1%	4%
Fall 2015	620	246	4,325	1,138	6,329	0.8%	4%
Fall 2016	727	201	4,445	1,109	6,482	2.4%	4%
University of Maryland Baltimore County							
Fall 2007	7,962	1,502	1,015	1,562	12,041	2.1%	9%
Fall 2008	8,279	1,333	1,100	1,556	12,268	1.9%	9%
Fall 2009	8,614	1,333	1,042	1,881	12,870	4.9%	9%
Fall 2010	8,830	1,380	1,140	1,538	12,888	0.1%	8%
Fall 2011	9,051	1,522	1,136	1,490	13,199	2.4%	8%
Fall 2012	9,371	1,582	1,134	1,550	13,637	3.3%	9%
Fall 2013	9,508	1,628	1,191	1,581	13,908	2.0%	9%
Fall 2014	9,653	1,726	1,189	1,411	13,979	0.5%	9%
Fall 2015	9,592	1,651	1,160	1,436	13,839	-1.0%	8%
Fall 2016	9,484	1,658	1,167	1,331	13,640	-1.4%	8%
University of Maryland, College Park							
Fall 2007	23,780	2,077	6,844	3,313	36,014	2.6%	26%
Fall 2008	24,383	2,092	6,934	3,591	37,000	2.7%	26%
Fall 2009	24,617	1,925	7,062	3,591	37,195	0.5%	25%
Fall 2010	24,841	2,081	7,095	3,624	37,641	1.2%	25%
Fall 2011	24,697	2,129	7,536	3,269	37,631	0.0%	24%
Fall 2012	24,486	2,052	7,788	2,921	37,247	-1.0%	24%
Fall 2013	24,522	2,136	7,677	2,937	37,272	0.1%	24%
Fall 2014	25,027	2,029	7,911	2,643	37,610	0.9%	23%
Fall 2015	25,410	2,033	8,091	2,606	38,140	1.4%	23%
Fall 2016	26,350	2,122	8,094	2,517	39,083	2.5%	24%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2007-2016

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland Eastern Shore							
Fall 2007	3,282	333	205	266	4,086	-1.1%	3%
Fall 2008	3,513	302	188	287	4,290	5.0%	3%
Fall 2009	3,605	317	224	287	4,433	3.3%	3%
Fall 2010	3,658	309	302	271	4,540	2.4%	3%
Fall 2011	3,536	326	365	282	4,509	-0.7%	3%
Fall 2012	3,449	309	441	255	4,454	-1.2%	3%
Fall 2013	3,171	359	430	260	4,220	-5.3%	3%
Fall 2014	3,192	378	442	267	4,279	1.4%	3%
Fall 2015	3,291	451	485	238	4,465	4.3%	3%
Fall 2016	2,918	359	397	230	3,904	-12.6%	2%
University of Maryland University College - Stateside							
Fall 2007	3,004	18,849	282	10,405	32,540	-1.7%	24%
Fall 2008	2,929	19,379	248	11,616	34,172	5.0%	24%
Fall 2009	3,408	20,876	270	12,793	37,347	9.3%	25%
Fall 2010	3,649	22,037	286	13,605	39,577	6.0%	26%
Fall 2011	5,653	22,466	237	14,357	42,713	7.9%	27%
Fall 2012	6,144	22,129	277	13,718	42,268	-1.0%	27%
Fall 2013	5,917	20,823	214	12,603	39,557	-6.4%	26%
Fall 2014	8,261	26,893	168	12,584	47,906	21.1%	30%
Fall 2015	8,578	28,777	108	12,785	50,248	4.9%	31%
Fall 2016	8,622	34,649	102	13,303	56,676	12.8%	34%
University System of Maryland - Totals (Stateside)							
Fall 2007	70,556	28,417	15,825	22,850	137,648	1.7%	100%
Fall 2008	73,589	28,921	16,251	24,696	143,457	4.2%	100%
Fall 2009	75,518	30,186	16,762	26,210	148,676	3.6%	100%
Fall 2010	76,950	31,633	17,104	26,894	152,581	2.6%	100%
Fall 2011	78,693	32,562	17,603	26,913	155,771	2.1%	100%
Fall 2012	79,384	32,290	17,920	26,009	155,603	-0.1%	100%
Fall 2013	79,654	31,446	17,678	24,540	153,318	-1.5%	100%
Fall 2014	82,667	37,628	17,739	23,966	162,000	5.7%	100%
Fall 2015	83,179	39,656	17,734	23,930	164,499	1.5%	100%
Fall 2016	84,207	45,266	17,716	23,954	171,143	4.0%	104%