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**TOPIC:** University of Maryland, Baltimore: Technical Change to Tuition Schedule for Master of Public Health (MPH) Dual Degree Program

**COMMITTEE:** Finance Committee

**DATE OF COMMITTEE MEETING:** September 8, 2016

**SUMMARY:** The University currently offers a PharmD MPH Dual Degree for which an annual tuition rate is approved by the Board of Regents. The University intends to *broaden the scope* to include students from other professional degree programs (MD, DDS, JD, MSW, MS Nursing or other new professional programs in the future). The current title of "PharmD MPH Dual Degree" would be renamed "MPH Dual Degree" to reflect the change to include other professional programs. UMB is seeking a technical change to the descriptive title included on the Tuition and Fee Schedule. This is not a request to change the tuition rates approved by the Board of Regents last April.

UMB will begin to accept enrollment for this expanded program in January 2017 with classes beginning in the summer of 2017. Students enrolled in the MPH Degree Program must complete the MPH Dual Degree requirements based upon an approved plan developed jointly with the primary (professional) degree program and the MPH Program. The Plan will include any coursework that may count toward the degree requirements in both programs (shared courses). The MPH degree requires 42 credits.

Students admitted to the new Proposed MPH Dual Degree "Step-Out" Program will be required to enroll as an MPH student for one year (comprising one summer term, one fall semester and one spring semester). During the Step-Out period, students will be registered as MPH students and will pay the MPH Dual Degree flat tuition rate (versus the traditional per credit hour rate). This rate for the Step-Out period (summer/fall/spring) is based upon 30 credit hours.

**ALTERNATIVE(S):** UMB could continue to have dual degree students enroll and pay MPH tuition per credit hour.

**FISCAL IMPACT:** The MPH Dual Degree Program will increase tuition revenues through new admissions and will assist in the completion of the MPH requirements by students. The Dual Degree "Step-Out" structure allows students to earn two degrees in less time and at less the cost than would be required if the program requirements were completed separately. The structured "Step-Out" also provides students with a better roadmap for completion of requirements and allows both the MPH Program and professional degree programs to better manage the educational experience of dual degree students.

**CHANCELLOR'S RECOMMENDATION:** That the Finance Committee recommend that the Board of Regents approve the amended tuition schedule as attached.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Joseph F. Vivona (301) 445-1923

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2017

	Recommended Change		%	
	FY 2016	FY 2017		Amount
<b>Medical Research Technology - Undergraduate per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	365	372	7	1.9%
<b>Out-of-State Tuition - per credit hour</b>	779	802	23	3.0%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Medical &amp; Research Technology - Graduate per Credit Hour</b>				
<b>In-State Tuition - per credit hour</b>	651	670	19	2.9%
<b>Out-of-State Tuition - per credit hour</b>	1,101	1,133	32	2.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Physical Therapy - Doctorate (All PT Students)</b>				
<b>In-State Tuition - per credit hour</b>	573	589	16	2.8%
<b>Out-of-State Tuition - per credit hour</b>	990	1,019	29	2.9%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	87	90	3	3.4%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	51	51	0	0.0%
Supporting Facilities - per credit hour	80	84	4	5.0%
<b>Pharm-D/MPH Dual Degree</b>				
<b>In-State Tuition</b>	21,761	22,402	641	2.9%
<b>Out-of-State Tuition</b>	38,182	39,316	1,134	3.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	174	179	5	2.9%
Student Activities	67	67	0	0.0%
Supporting Facilities	<u>1,440</u>	<u>1,512</u>	<u>72</u>	<u>5.0%</u>
<b>Total In-State Pharm-D/MPH Dual Degree</b>	<b>23,582</b>	<b>24,300</b>	<b>718</b>	<b>3.0%</b>
<b>Total Out-of-State Pharm-D/MPH Dual Degree</b>	<b>40,003</b>	<b>41,214</b>	<b>1,211</b>	<b>3.0%</b>