
USM

Fall 2016 Preliminary Opening Enrollment & FY 2017 Estimated Full-time Equivalent Report

Institutional Research
Office of Administration and Finance
and Chief Operating Officer



Fall 2016 and FY 2017 Outlook

- In aggregate, Fall 2016 headcount tracks well with enrollment projections and the operating budget processes
- USM is a stratified higher education system
 - Impacts retention and graduation
 - Impacts degree mix
 - Impacts new student increases
- USM enrollment growth continues for UMUC
 - Now reported as one campus
- Combined non-UMUC growth at campuses remains flat
 - Some campuses struggle to attract sufficient students to sustain business model while others strive to maintain quality and reputation
 - New Freshmen are mixed story



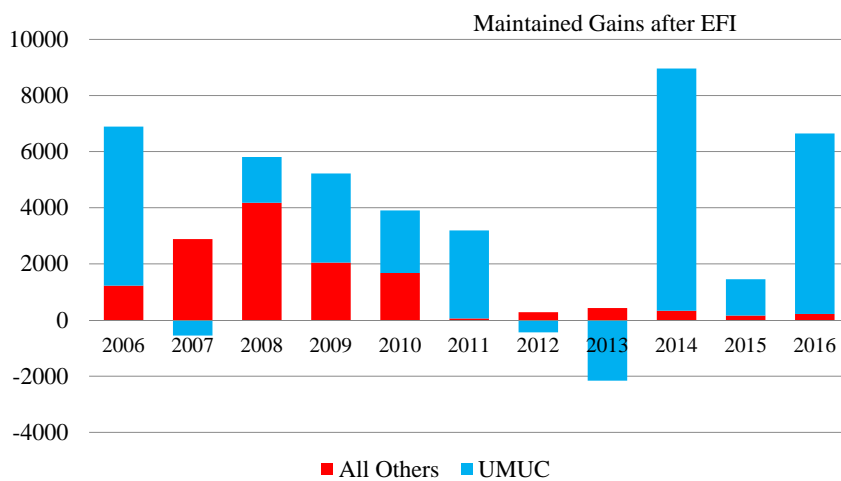
Full-Time Equivalent One Year Change

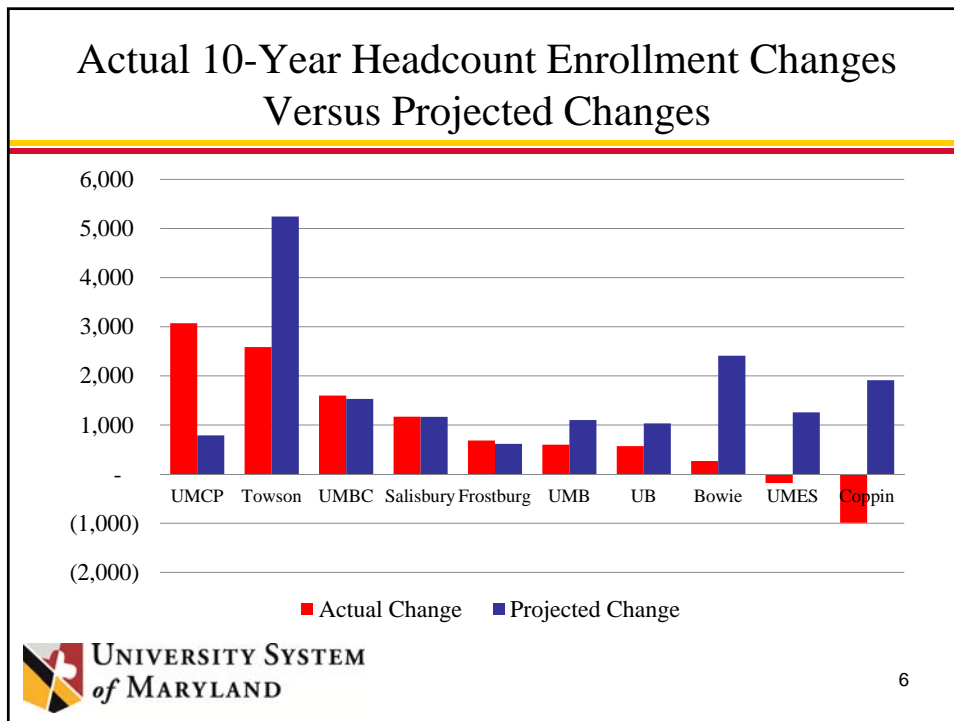
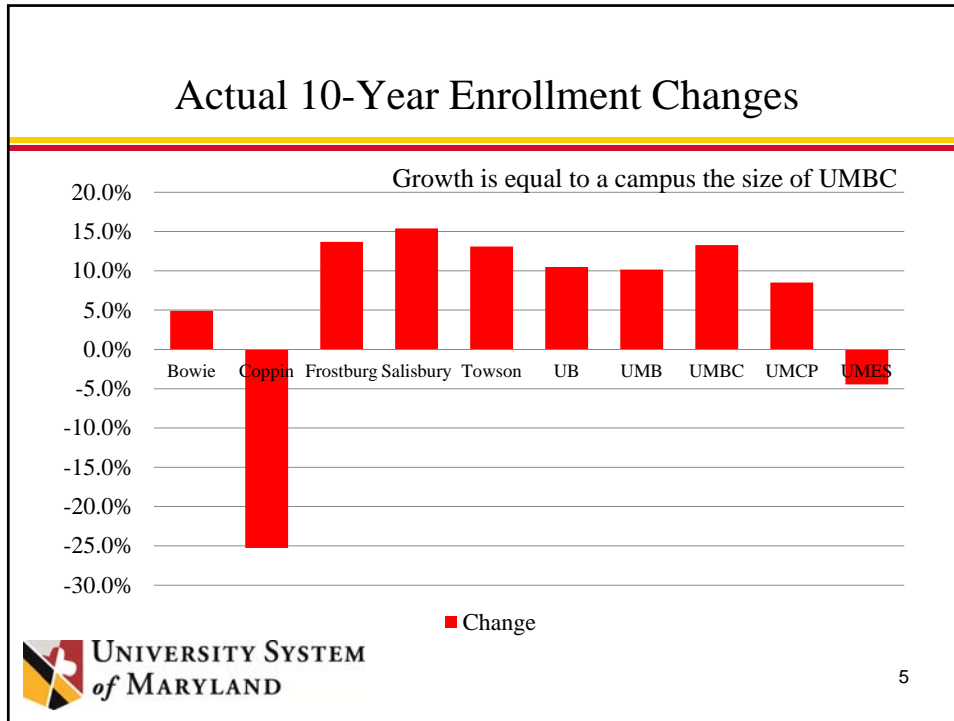
	FY 2016 Actual FTE	FY 2017 Budgeted FTE	FY 2017 Annualized ESTIMATED FTE Per Fall 2016 Credit Hour Enrollment	Change Over	
				FY 2017 Budget	FY 2016 Actual
BSU	4,369	4,395	4,660	265	291
CSU	2,390	2,714	2,292	-422	-98
FSU	4,670	4,620	4,620	0	-50
SU	7,805	7,873	7,938	65	134
TU	18,576	18,795	18,591	-204	15
UB	4,203	4,186	4,040	-146	-163
UMB	6,419	6,587	6,587	0	168
UMBC	11,271	11,303	11,191	-112	-80
UMCP	32,140	32,400	33,090	690	950
UMES	4,148	3,609	3,704	95	-444
UMUC	30,931	33,171	33,171	0	2,240
USM	126,921	129,653	129,884	231	2,963

Estimated FTE updated from Fall 2016 actual credit hours of enrollment and USM/Campus estimates



Fall Headcount Enrollment Trends





New Freshmen

- Largest cohort in USM history
- One-third of USM fiscal year new inputs
- Large resource investment
- Institutional Reputation
- Two-thirds will earn degrees
- One-year 1,000 Growth = 600-700 more degrees
- State trends– ½ stay in Maryland; ¼ leave; ¼ don't attend



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Summary

- Very slight growth of traditional campus – mixed reasons
- UMUC changes
- Increase in USM undergraduate First-Time Full-Time Freshmen – again mixed story
- Maryland CC enrollment may mean decreases in future transfers



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