

**SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION**

TOPIC: University System of Maryland: Fiscal Year 2018 Schedule of Tuition and Mandatory Fees

COMMITTEE: Committee of the Whole

DATE OF COMMITTEE MEETING: April 21, 2017

SUMMARY: The FY 2018 resident undergraduate full-time and part-time tuition rates, along with summer school rates, will not increase by more than 2%. For the most part, the out-of-state undergraduate full-time rates will increase up to 5%. UMB Nursing and Dental Hygiene have proposed increases of 7.9%.

The University of Maryland, College Park is in the third and final year of the phase-in of its differential pricing. The differential rate will increase from \$1,400 to \$2,800 per year for applicable undergraduate student in three majors of study—Business, Engineering, and Computer Science.

Most undergraduate part-time rates will increase up to 5.0% for out-of-state students. UMB Nursing and Dental Hygiene will increase 8.1% and 7.8% respectively.

In-state graduate full-time tuition rates will increase up to 5.0%. UMB professional school in-state full-time graduate rates will increase up to 8.0%. Part-time graduate rates for graduate students (excluding the professional schools) will increase up to 5.1% for both in and out-of-state students.

Mandatory auxiliary fees support those services and activities that are not funded by either tuition revenue or state general funds. These fees have been discussed with student groups and the institutions have provided the attached documentation of these discussions.

ALTERNATIVE(S): The Board may elect to adjust the recommended schedules. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget.

FISCAL IMPACT: The projected total FY 2018 tuition and fee revenue would increase \$43.8 million or 2.7% over the 2017 tuition and fee revenue.

CHANCELLOR'S RECOMMENDATION: That the Board of Regents approve the tuition and mandatory fee schedule as submitted, with the Chancellor authorized to make appropriate changes consistent with existing board policies and guidelines. Any such changes will be reported back to the Board.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	FY 2017	FY 2018	Recommended Change Amount	%
<u>UNIVERSITY OF MARYLAND, BALTIMORE</u>				
<u>SCHOOL OF DENTISTRY</u>				
DDS Program				
In-State Tuition	35,363	38,169	2,806	7.9%
Out-of-State Tuition	65,729	70,964	5,235	8.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	75	75	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State DDS Program	37,269	40,075	2,806	7.5%
Total Out-of-State DDS Program	67,635	72,870	5,235	7.7%
Post Graduate Program				
In-State Tuition	32,667	35,257	2,590	7.9%
Out-of-State Tuition	51,375	55,462	4,087	8.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	60	60	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State Post Graduate Program	34,558	37,148	2,590	7.5%
Total Out-of-State Post Graduate Program	53,266	57,353	4,087	7.7%
Graduate - Masters per Credit Hour				
In-State Tuition	653.00	682.50	29.50	4.5%
Out-of-State Tuition	1,168.00	1,223.50	55.50	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	51	51	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
Graduate - Ph D per Credit Hour				
In-State Tuition	534.00	557.50	23.50	4.4%
Out-of-State Tuition	933.00	976.50	43.50	4.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	51	51	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
Dental Hygiene - Undergraduate				
In-State Tuition	5,299	5,405	106	2.0%
Out-of-State Tuition	26,657	28,776	2,119	7.9%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	68	68	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State Dental Hygiene	7,198	7,304	106	1.5%
Total Out-of-State Dental Hygiene	28,556	30,675	2,119	7.4%
Dental Hygiene - Undergraduate per Credit Hour				
In-State Tuition	372.00	378.50	6.50	1.7%
Out-of-State Tuition	850.00	915.50	65.50	7.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	46	46	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
<u>SCHOOL OF LAW</u>				
JD Full Time Program (Prior to FY 2016-2017)				
In-State Tuition (base tuition 12 credits or more)	29,484	30,596	1,112	3.8%
Out-of-State Tuition (base tuition 12 credits or more)	43,503	45,140	1,637	3.8%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	65	65	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State JD Full Time - 12 credits or more	31,380	32,492	1,112	3.5%
Total Out-of-State JD Full Time - 12 credits or more	45,399	47,036	1,637	3.6%
JD Part Time Program Flat Rate (Prior to FY 2016-2017)				
In-State Tuition (base tuition 9 to 11.99 credits)	22,218	23,058	840	3.8%
Out-of-State Tuition (base tuition 9 to 11.99 credits)	32,731	33,965	1,234	3.8%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	49	49	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State JD Part Time 9-11.99 credits	24,098	24,938	840	3.5%
Total Out-of-State JD Part Time 9-11.99 credits	34,611	35,845	1,234	3.6%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	Recommended Change			
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>	<u>%</u>
JD Program per Credit Hour (Prior to FY 2016-2017)				
In-State Tuition (per credit hour less than 9 credits)	1,277.00	1,324.50	47.50	3.7%
Out-of-State Tuition (per credit hour less than 9 credits)	1,861.00	1,930.50	69.50	3.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association flat rate	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
Student Activities	49	49	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
JD Full Time Program Flat Rate (New Students Entering Fall FY 2016-2017)				
In-State Tuition (base tuition 32 credits Year 1 Only)	29,484	30,596	1,112	3.8%
Out-of-State Tuition (base tuition 32 credits Year 1 Only)	43,503	45,140	1,637	3.8%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	65	65	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State JD Full Time - 32 credits	31,380	32,492	1,112	3.5%
Total Out-of-State JD Full Time - 32 credits	45,399	47,036	1,637	3.6%
JD Part Time Program Flat Rate (New Students Entering Fall FY 2016-2017)				
In-State Tuition (base tuition 20 credits, Year 1 and 2 Only)	19,357	20,089	732	3.8%
Out-of-State Tuition (base tuition 20 credits, Year 1 and 2 Only)	28,483	29,557	1,074	3.8%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	49	49	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State JD Part Time 20 credits	21,237	21,969	732	3.4%
Total Out-of-State JD Part Time 20 credits	30,363	31,437	1,074	3.5%
JD Program per Credit Hour (New Students Entering Fall FY 2016-2017)				
In-State Tuition (per credit hour)	1,138.00	1,179.50	41.50	3.6%
Out-of-State Tuition (per credit hour)	1,667.00	1,728.50	61.50	3.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association flat rate	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
Student Activities	49	49	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
LLM Full Time Program Flat Rate				
In-State Tuition (base tuition 12 - 14 credits (>14 NA))	25,406	26,365	959	3.8%
Out-of-State Tuition (base tuition 12 - 14 credits (>14 NA))	25,406	26,365	959	3.8%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	65	65	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State LLM Full Time - 12 credits or more	27,302	28,261	959	3.5%
Total Out-of-State LLM Full Time - 12 credits or more	27,302	28,261	959	3.5%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	Recommended Change			
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>	<u>%</u>
LLM Program per Credit Hour				
In-State Tuition <12 credits	1,000.00	1,036.50	36.50	3.7%
Out-of-State Tuition <12 credits	1,000.00	1,036.50	36.50	3.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association flat rate	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
Student Activities	49	49	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
Master of Science in Law per Credit Hour (at College Park)				
In-State Tuition	779.00	807.50	28.50	3.7%
Out-of-State Tuition	779.00	807.50	28.50	3.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association flat rate	20	20	0	0.0%
<u>ONLINE - Master of Science in Law (Cybersecurity)**</u>				
In-State Tuition	779.00	807.50	28.50	3.7%
Out-of-State Tuition	779.00	807.50	28.50	3.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
Online Student Services Fee - per credit hour***	N/A	25	N/A	N/A
<u>ONLINE - Master of Science in Law (Homeland Sec & Crisis Mgmt)**</u>				
In-State Tuition	779.00	807.50	28.50	3.7%
Out-of-State Tuition	779.00	807.50	28.50	3.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
Online Student Services Fee - per credit hour***	N/A	25	N/A	N/A
<u>SCHOOL OF MEDICINE</u>				
MD Program				
In-State Tuition	33,633	34,977	1,344	4.0%
Out-of-State Tuition	59,499	61,877	2,378	4.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	83	83	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State MD Program	35,547	36,891	1,344	3.8%
Total Out-of-State MD Program	61,413	63,791	2,378	3.9%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	Recommended Change		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>
			<u>%</u>
Medicine Graduate - Masters per Credit Hour			
In-State Tuition	653.00	682.50	29.50
Out-of-State Tuition	1,168.00	1,223.50	55.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities flat rate	51	51	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
Medicine Graduate - Ph D per Credit Hour			
In-State Tuition	534.00	557.50	23.50
Out-of-State Tuition	933.00	976.50	43.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	51	51	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
Masters in Genetic Counseling			
In-State Tuition	16,936	18,280	1,344
Out-of-State Tuition	27,943	30,167	2,224
Technology Fee - flat rate	120	120	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	59	59	0
Campus Center Infrastructure & Service Fee*	1,512	1,512	0
Total In-State Genetic Counseling	18,826	20,170	1,344
Total Out-of-State Genetic Counseling	29,833	32,057	2,224
Masters in Public Health per Credit Hour			
In-State Tuition	761.00	796.50	35.50
Out-of-State Tuition	1,349.00	1,413.50	64.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	47	47	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
Medical & Research Technology - Undergraduate				
In-State Tuition	7,727	7,878	151	2.0%
Out-of-State Tuition	22,135	23,236	1,101	5.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	51	51	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State Med. & Research Technology	9,609	9,760	151	1.6%
Total Out-of-State Med. & Research Tech.	24,017	25,118	1,101	4.6%
Medical & Research Technology - Post-Baccalaureate Certificate				
In-State Tuition	12,905	13,542	637	4.9%
Out-of-State Tuition	25,027	26,270	1,243	5.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	51	51	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State Medical & Research Tech Certificate	14,787	15,424	637	4.3%
Total Out-of-State Medical & Research Tech Certificate	26,909	28,152	1,243	4.6%
Medical Research Technology - Undergraduate per Credit Hour				
In-State Tuition	372.00	378.50	6.50	1.7%
Out-of-State Tuition	802.00	840.50	38.50	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities Fee	51	51	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
Medical & Research Technology - Graduate per Credit Hour				
In-State Tuition	670.00	700.50	30.50	4.6%
Out-of-State Tuition	1,133.00	1,186.50	53.50	4.7%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities Fee	51	51	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	Recommended Change		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>
			<u>%</u>
Doctorate in Physical Therapy (All PT Students)			
In-State Tuition	589.00	626.50	37.50
Out-of-State Tuition	1,019.00	1,086.50	67.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities Fee	51	51	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
MPH Dual Degree			
In-State Tuition	22,402	23,500	1,098
Out-of-State Tuition	39,316	41,270	1,954
Technology Fee	120	120	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	67	67	0
Campus Center Infrastructure & Service Fee*	1,512	1,512	0
Total In-State MPH Dual Degree	24,300	25,398	1,098
Total Out-of-State MPH Dual Degree	41,214	43,168	1,954
<u>SCHOOL OF NURSING</u>			
Nursing Undergraduate			
In-State Tuition	8,496	8,666	170
Out-of-State Tuition	32,959	35,554	2,595
Technology Fee - flat rate	120	120	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	110	110	0
Campus Center Infrastructure & Service Fee*	1,512	1,512	0
Total In-State School of Nursing - Undergraduate	10,437	10,607	170
Total Out-of-State School of Nursing - Undergraduate	34,900	37,495	2,595
Nursing Undergraduate per Credit Hour			
In-State Tuition	372.00	378.50	6.50
Out-of-State Tuition	1,179.00	1,273.50	94.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	110	110	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
Nursing Masters CNL per Credit Hour			
In-State Tuition	672.00	725.50	53.50
Out-of-State Tuition	1,294.00	1,397.50	103.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	90	90	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0

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	Recommended Change			
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>	<u>%</u>
Nursing Masters Other per Credit Hour				
In-State Tuition	724.00	777.50	53.50	7.4%
Out-of-State Tuition	1,324.00	1,404.50	80.50	6.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	90	90	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
Nursing Ph D per Credit Hour				
In-State Tuition	732.00	777.50	45.50	6.2%
Out-of-State Tuition	1,324.00	1,404.50	80.50	6.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	80	80	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
Nursing DNP per Credit Hour				
In-State Tuition	732.00	777.50	45.50	6.2%
Out-of-State Tuition	1,324.00	1,404.50	80.50	6.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities flat rate	80	80	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
Nursing - Masters ONLINE - INFORMATICS (per Credit Hour)****				
In-State Tuition	724.00	777.50	53.50	7.4%
Out-of-State Tuition	1,324.00	1,404.50	80.50	6.1%
Technology Fee - per credit hour	10.00	10.00	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
Student Activities	90	90	0	0.0%
Online Student Services Fee - per credit hour***	N/A	25	N/A	N/A
Nursing - Masters ONLINE - HEALTH SERVICES LEADERSHIP & MANAGEMENT (per Credit Hour)****				
In-State Tuition	724.00	777.50	53.50	7.4%
Out-of-State Tuition	1,324.00	1,404.50	80.50	6.1%
Technology Fee - per credit hour	10.00	10.00	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0
Student Activities	90	90	0	0
Online Student Services Fee - per credit hour***	N/A	25	N/A	N/A

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

9

	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
<u>SCHOOL OF PHARMACY</u>				
Pharmacy D Program				
In-State Tuition	22,929	24,285	1,356	5.9%
Out-of-State Tuition	39,878	41,469	1,591	4.0%
Technology Fee - flat rate	120	120	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	67	67	0	0.0%
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>	<u>0.0%</u>
Total In-State School of Pharm D Program	24,827	26,183	1,356	5.5%
Total Out-of-State School of Pharm D Program	41,776	43,367	1,591	3.8%
Pharmacy Graduate - Masters per Credit Hour				
In-State Tuition	653.00	682.50	29.50	4.5%
Out-of-State Tuition	1,168.00	1,223.50	55.50	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
UMB Shuttle Fee for Part Time	90	90	0	0.0%
UMB Shuttle Fee for Full Time	179	179	0	0.0%
Student Activities	51	51	0	0.0%
Campus Center Infrastructure & Services - per credit hour*	84	84	0	0.0%
Pharmacy Graduate - ONLINE Masters Regulatory Sciences (per Cr Hr)**				
In-State Tuition	653.00	682.50	29.50	4.5%
Out-of-State Tuition	1,168.00	1,068.50	(99.50)	-8.5%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
Student Activities	51	51	0	0.0%
Online Student Services Fee - per credit hour***	N/A	25	N/A	N/A
Pharmacy Graduate - ONLINE Masters PALLIATIVE CARE (per Cr Hr)**				
In-State Tuition	593.00	593.50	0.50	0.1%
Out-of-State Tuition	743.00	743.50	0.50	0.1%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
Student Activities	51	51	0	0.0%
Online Student Services Fee - per credit hour***	N/A	25	N/A	N/A
Pharmacy Graduate - ONLINE Masters PHARMACOMETRICS (per Cr Hr)**				
In-State Tuition	653.00	682.50	29.50	4.5%
Out-of-State Tuition	1,168.00	1,223.50	55.50	4.8%
Technology Fee - per credit hour	10	10	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	20	20	0	0.0%
Student Activities	51	51	0	0.0%
Online Student Services Fee - per credit hour***	N/A	25	N/A	N/A

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

10

	Recommended Change		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>
			<u>%</u>
Pharmacy Graduate - Ph D per Credit Hour			
In-State Tuition	534.00	557.50	23.50
Out-of-State Tuition	933.00	976.50	43.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	51	51	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
Pharm D per Credit Hour			
In-State Tuition	891.00	940.50	49.50
Out-of-State Tuition	1,379.00	1,432.50	53.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	67	67	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
<u>SCHOOL OF SOCIAL WORK</u>			
Masters of Social Work Program-Full Time			
In-State Tuition	13,329	13,990	661
Out-of-State Tuition	29,174	30,484	1,310
Technology Fee - flat rate	120	120	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	63	63	0
Campus Center Infrastructure & Service Fee*	<u>1,512</u>	<u>1,512</u>	<u>0</u>
Total In-State School of Social Work	15,223	15,884	661
Total Out-of-State School of Social Work	31,068	32,378	1,310
Masters of Social Work - per Credit Hour			
In-State Tuition	663.00	693.50	30.50
Out-of-State Tuition	1,188.00	1,244.50	56.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities flat rate	51	51	0
Summer Supporting Facilities Fee - flat rate	75	75	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

11

	Recommended Change		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>
			<u>%</u>
Social Work - Ph D per Credit Hour			
In-State Tuition	538.00	561.50	23.50
Out-of-State Tuition	940.00	984.50	44.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	51	51	0
Summer Campus Center Infrastructure & Services*	75	75	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
GRADUATE SCHOOL			
GRADUATE - MASTERS			
In-State Tuition	653.00	682.50	29.50
Out-of-State Tuition	1,168.00	1,223.50	55.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	51	51	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
GRADUATE - PH D			
In-State Tuition	534.00	557.50	23.50
Out-of-State Tuition	933.00	976.50	43.50
Technology Fee - per credit hour	10	10	0
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
UMB Shuttle Fee for Part Time	90	90	0
UMB Shuttle Fee for Full Time	179	179	0
Student Activities	51	51	0
Campus Center Infrastructure & Services - per credit hour*	84	84	0
Graduate - Masters, Health Science Online			
In-State Tuition	636.00	653.50	17.50
Out-of-State Tuition	1,136.00	1,068.50	(67.50)
Technology Fee - per credit hour*****	0	10	10
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	20	20	0
Student Activities	51	51	0
Online Student Services Fee - per credit hour***	N/A	25	N/A

*Supporting Facilities Fee renamed Campus Center Infrastructure & Service Fee

**Identified ONLINE programs for the School of Law and School of Pharmacy

***New: Online Student Services Fee. Added only to the ONLINE programs for Schools of Law, Pharmacy, Nursing and Graduate

****Online Nursing Program to be offered PENDING APPROVAL from MHEC

*****Technology fee added for the Graduate - Masters, Health Science Online Program. Had been omitted from prior years schedules

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

12

	Recommended Change		
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>
			<u>%</u>
<u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u>			
FULL-TIME UNDERGRADUATE STUDENT (See Also Special Tuition Rates)			
In-State Tuition	8,315	8,481	166
Out-of-State Tuition	30,179	31,688	1,509
Technology Fee - flat rate	264	304	40
Auxiliary Fees - flat rate (unless noted):			
Athletics	406	406	0
Shuttle Bus	201	209	8
Student Union	333	341	8
Student Activities	81	81	0
Recreation Services	389	391	2
Performing Arts & Cultural Center	80	87	7
Student Sustainability Fee	12	12	0
Health Center Fee	82	86	4
Student Facilities Fee	18	18	0
Total Fees:	1,866	1,935	69
Total In-State Cost	10,181	10,416	235
Total Out-of-State Cost	32,045	33,623	1,578
PART-TIME UNDERGRADUATE PER CREDIT HOUR (See Also Special Tuition Rates)			
In-State Tuition - per credit hour	346	353	7
Out-of-State Tuition - per credit hour	1,258	1,321	63
Technology Fee - flat rate	132	152	20
Auxiliary Fees - flat rate (unless noted):			
Athletics	136	136	0
Shuttle Bus	101	105	4
Student Union	167	171	4
Student Activities	40	41	1
Recreation Services	195	196	1
Performing Arts & Cultural Center	39	43	4
Student Sustainability Fee	6	6	0
Health Center Fee	41	43	2
Student Facilities Fee	9	9	0
Total Fees:	866	902	36

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
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**SPECIAL TUITION RATES FOR UNDERGRADUATES:
JUNIORS & SENIORS MAJORING IN BUSINESS, ENGINEERING, & COMPUTER SCIENCE**

These students pay the annual standard tuition and mandatory fees above PLUS the annual differential pricing rate.
In-State and Out-of-State undergraduate students pay the same differential pricing rate.

Full-time Undergraduate Jr./Sr. rate	1,400	2,800	1,400	100.0%
Part-time Undergraduate Jr./Sr. rate (per credit hour)	58	116	58	100.0%

FULL-TIME UNDERGRADUATE STUDENT

In-State Tuition	8,315	8,481	388	2.0%
Out-of-State Tuition	30,179	31,688	1,395	5.0%
Differential Pricing Rate Jr./Sr.	1,400	2,800	1,400	100.0%
Fees (Per Student)	<u>1,866</u>	<u>1,935</u>	<u>69</u>	<u>3.7%</u>
Total In-State Full-time	11,581	13,216	1,857	14.1%
Total Out-of-State Full-time	33,445	36,423	2,864	8.9%

PART-TIME UNDERGRADUATE

In-State Tuition (Per Credit Hour)	346	353	7	2.0%
Out-of-State Tuition (Per Credit Hour)	1,258	1,321	63	5.0%
Differential Pricing Rate Jr./Sr. (Per Credit Hour)	<u>58</u>	<u>116</u>	<u>58</u>	<u>100.0%</u>
Total In-State Part-time	404	469	65	16.1%
Total Out-of-State Part-time	1,316	1,437	121	9.2%

Part-time mandatory fee (flat rate per student)	866	902	36	4.2%
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FULL-TIME GRADUATE STUDENT (See Also Special Graduate Tuition Rates)

In-State Tuition - per credit hour	651	683	32	4.9%
Out-of-State Tuition - per credit hour	1,404	1,474	70	5.0%
PhD Candidacy In-State Tuition - per semester	1,075	1,129	54	5.0%
PhD Candidacy Out-of-State Tuition - per semester	2,053	2,156	103	5.0%
Technology Fee - flat rate	264	304	40	15.2%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	201	209	8	4.0%
Student Union	333	341	8	2.4%
Student Activities	35	35	0	0.0%
Recreation Services	389	391	2	0.5%
Performing Arts & Cultural Center	80	87	7	8.8%
Health Center Fee	82	86	4	4.9%
Student Facilities Fee	<u>18</u>	<u>18</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,538	1,607	69	4.5%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE per credit hour (See Also Special Graduate Tuition Rates)				
In-State Tuition - per credit hour	651	683	32	4.9%
Out-of-State Tuition - per credit hour	1,404	1,474	70	5.0%
PhD Candidacy In-State Tuition - per semester	1,075	1,129	54	5.0%
PhD Candidacy Out-of-State Tuition - per semester	2,053	2,156	103	5.0%
Technology Fee - flat rate	132	152	20	15.2%
Auxiliary Fees - flat rate (unless noted):				
Athletics	136	136	0	0.0%
Shuttle Bus	101	105	4	4.0%
Student Union	167	171	4	2.4%
Student Activities	35	35	0	0.0%
Recreation Services	195	196	1	0.5%
Performing Arts & Cultural Center	39	43	4	10.3%
Health Center Fee	41	43	2	4.9%
Student Facilities Fee	9	9	0	0.0%
Total Fees:	855	890	35	4.1%

SPECIAL GRADUATE TUITION RATES:

PROFESSIONAL GRADUATE PROGRAMS:

(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park.
Additional fees above the standard fees or exceptions to the standard fees are noted below.)

SCHOOL OF ARCHITECTURE

PART-TIME GRADUATE STUDENTS - per credit hour

Master of Real Estate Development				
In-State Tuition - per credit hour	854	854	0	0.0%
Out-of-State Tuition - per credit hour	1,163	1,163	0	0.0%
Graduate Certificate of Real Estate Development				
In-State Tuition - per credit hour	854	854	0	0.0%
Out-of-State Tuition - per credit hour	854	854	0	0.0%
School of Architecture Technology Fee (per semester) - Full-Time	100	100	0	0.0%
School of Architecture Technology Fee (per semester) - Part-Time	50	50	0	0.0%

SCHOOL OF ENGINEERING

PART-TIME GRADUATE STUDENTS - per credit hour

Professional Masters in Engineering ¹	888	932	44	5.0%
Distance Learning Engineering	1,098	1,153	55	5.0%
Masters in Telecommunications	1,037	1,089	52	5.0%

¹For remote sites, students pay a Distance Education Technology Services fee of \$150 per class. Students pay the standard Technology Fee noted above but do not pay the standard auxiliary fees.

COLLEGE OF EDUCATION

PART-TIME & FULL-TIME OFF-SITE GRADUATE STUDENTS - per credit hour

Masters of Education, Masters of Arts, Doctor of Education and Certificate Programs ²	641	683	42	6.6%
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²Students pay the standard Technology Fee noted above but do not pay the standard auxiliary fees.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

15

	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
<u>COLLEGE OF BUSINESS AND MANAGEMENT</u>				
MBA PROGRAMS				
PART-TIME and FULL-TIME MBA (Program in College Park)				
In-State Tuition - per credit hour	1,658	1,658	0	0.0%
Out-of-State Tuition - per credit hour	1,998	1,998	0	0.0%
MBA Association Fee (Fall only)	650	700	50	7.7%
PART-TIME MBA PROGRAM (Offsite programs)³				
Tuition - per credit hour	1,610	1,642	32	2.0%
PT MBA Association Fee (Fall and Spring - each semester)	75	75	0	0.0%
MASTERS OF FINANCE (Program in College Park)				
In-State Tuition - per credit hour	1,538	1,538	0	0.0%
Out-of-State Tuition - per credit hour	2,056	2,056	0	0.0%
MS Association Fee (Fall and Spring semester - each semester)	50	75	25	50.0%
MASTERS OF FINANCE (Offsite program)³				
Tuition - per credit hour	1,675	1,675	0	0.0%
MS Association Fee (Fall and Spring - each semester)	50	75	25	50.0%
MS IN ACCOUNTING, INFORMATION SYSTEMS, MARKETING ANALYTICS, SUPPLY CHAIN MANAGEMENT, BUSINESS ANALYTICS, BUSINESS & MANAGEMENT (Programs in College Park)				
In-State Tuition - per credit hour	1,538	1,538	0	0.0%
Out-of-State Tuition - per credit hour	1,945	1,984	39	2.0%
MS Association Fee (Fall and Spring - each semester)	50	75	25	50.0%
MS IN ACCOUNTING, INFORMATION SYSTEMS, MARKETING ANALYTICS, SUPPLY CHAIN MANAGEMENT, BUSINESS ANALYTICS, BUSINESS & MANAGEMENT (Offsite programs)³				
Tuition - per credit hour	1,538	1,538	0	0.0%
MS Association Fee (Fall and Spring - each semester)	50	75	25	50.0%
³ Offsite program students pay the standard Technology Fee noted above but do not pay the standard auxiliary fees.				
ONLINE MBA PROGRAM				
Tuition - per credit hour	1,481	1,555	74	5.0%
EXECUTIVE MBA PROGRAM - College Park Weekends	119,500	121,900	2,400	2.0%
<u>SCHOOL OF PUBLIC POLICY</u>				
FULL-TIME & PART-TIME GRADUATE STUDENTS (including PhD)				
In-State Tuition - per credit hour	795	835	40	5.0%
Out-of-State Tuition - per credit hour	1,731	1,818	87	5.0%
EXEC MASTERS PUBLIC POLICY Weekends - total program cost	47,250	48,195	945	2.0%
MASTERS OF ENGINEERING AND PUBLIC POLICY				
In-State Tuition - per credit hour	795	835	40	5.0%
Out-of-State Tuition - per credit hour	1,731	1,818	87	5.0%
Full & PT - Masters Policy Studies: Public Adm. (MPS-PA) (flat rate per credit hour regardless of residency status)	1,348	1,375	27	2.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
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COLLEGE OF COMPUTER, MATHEMATICAL, AND NATURAL SCIENCES

PART-TIME GRADUATE STUDENTS - per credit hour

Mathematics of Advanced Industrial Technology (MAIT)	722	758	36	5.0%
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COLLEGE OF INFORMATION STUDIES

On-line Program Fee - per semester⁴

Masters of Library Science & Masters of Information Mgmt	444	444	0	0.0%
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⁴Students pay the standard graduate tuition rates listed above. For mandatory fees, they pay the on-line program fee each semester plus the standard technology fee listed above. These students do not pay auxiliary mandatory fees.

SCHOOL OF PUBLIC HEALTH

MASTERS OF PUBLIC HEALTH

FULL-TIME & PART-TIME GRADUATE STUDENTS

In-State Tuition - per credit hour	777	796	19	2.4%
Out-of-State Tuition - per credit hour	1,376	1,459	83	6.0%

BOWIE STATE UNIVERSITY

FULL-TIME UNDERGRADUATE STUDENT

In-State Tuition	5,321	5,427	106	2.0%
Out-of-State Tuition	15,857	16,016	159	1.0%
Technology Fee - flat rate	245	245	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	755	770	15	2.0%
Health Service Fee	135	145	10	7.4%
University Construction	172	172	0	0.0%
Student Union Operating	1,068	1,121	53	5.0%
Student Activity	165	165	0	0.0%
Sustainability Fee	4	4	0	0.0%
Bowie Card Fee	15	15.20	0.2	1.3%
Total Fees:	2,559	2,637	78	3.1%
Total In-State Cost	7,880	8,065	185	2.3%
Total Out-of-State Cost	18,416	18,653	237	1.3%

PART-TIME UNDERGRADUATE PER CREDIT HOUR

In-State Tuition	234	239	5	2.0%
Out-of-State Tuition	667	673	6	0.9%
Technology Fee - per credit hour	10.20	10.20	0.00	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	31.45	32.00	0.55	1.7%
Health Service Fee	5.63	6.00	0.37	6.6%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	44.50	46.70	2.20	4.9%
Student Activity	6.86	6.86	0.00	0.0%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	15.00	15.20	0.20	1.3%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

17

	Recommended Change			
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	399	407	8	2.0%
Out-of-State Tuition	688	695	7	1.0%
Technology Fee - per credit hour	10.20	10.20	0.00	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	31.45	32.00	0.55	1.7%
Health Service Fee	5.63	6.00	0.37	6.6%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	44.50	46.70	2.20	4.9%
Student Activity	11.65	11.65	0.00	0.0%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	15.00	15.20	0.20	1.3%
TOWSON UNIVERSITY				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	6,560	6,692	132	2.0%
Out-of-State Tuition	18,228	19,138	910	5.0%
Out-of-State Regional Tuition On-Site Hagerstown	9,840	10,038	198	2.0%
Technology Fee - flat rate	186	200	14	7.5%
Auxiliary Fees - flat rate* (unless noted):				
Athletics	870	910	40	4.6%
Auxiliary Services	624	636	12	1.9%
Auxiliary Services - Construction	1,078	1,166	88	8.2%
Student Services - SGA	<u>90</u>	<u>90</u>	<u>0</u>	<u>0.0%</u>
Total Fees	2,848	3,002	154	5.4%
Total In-State Cost	9,408	9,694	286	3.0%
Total Out-of-State Cost	21,076	22,140	1,064	5.0%
Total Out-of-State Regional Cost On-Site Hagerstown	11,104	11,404	300	2.7%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	283	288	5	1.8%
Out-of-State Tuition	768	806	38	4.9%
Out-of-State Regional Tuition On-Site Hagerstown	426	434	8	1.9%
Technology Fee - per credit hour	8	9	1	12.5%
Auxiliary Fees - per credit hour* (unless noted):				
Athletics	38	40	2	5.3%
Auxiliary Services	28	28	0	0.0%
Auxiliary Services - Construction	46	49	3	6.5%
Student Services - SGA	<u>4</u>	<u>4</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	124	130	6	4.8%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	379	398	19	5.0%
Out-of-State Tuition	785	824	39	5.0%
Out-of-State Regional Tuition On-Site Hagerstown	569	597	28	4.9%
Technology Fee - per credit hour	8	9	1	12.5%
Auxiliary Fees - per credit hour* (unless noted):				
Athletics	38	40	2	5.3%
Auxiliary Services	28	28	0	0.0%
Auxiliary Services - Construction	46	49	3	6.5%
Graduate SGA	<u>4</u>	<u>4</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	124	130	6	4.8%

*Auxiliary fees for students attending Towson University North East or TUNE are one-half the main campus rate. Students taking classes at Hagerstown and other locations, (with the exception of TUNE) with a greater than 25 mile radius from the main campus pay only the technology fee and the auxiliary services construction fee.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER COURSE - AIT PROGRAM				
Tuition AIT program (except AIT 500 & 501) - per course	1,575	1,575	0	0.0%
Tuition - AIT 500 - per course	1,969	1,969	0	0.0%
Tuition - AIT 501 - per course	1,706	1,706	0	0.0%
Tuition - AIT 885 - per course	525	525	0	0.0%
PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM	653	653	0	0.0%
JOINT DEGREE WITH UNIVERSITY OF BALTIMORE FOR M.S. ACCOUNTING & BUSINESS ADVISORY SERVICE**				
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	762	785	23	3.0%
In-State Tuition - Web Instruction	812	835	23	2.8%
Regional Tuition#	762	785	23	3.0%
Regional Tuition# - Web instruction	812	835	23	2.8%
Out-of-State Tuition	1,063	1,084	21	2.0%
Out-of-State Tuition - Web Instruction	1,113	1,134	21	1.9%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate	50	50	0	0.0%

** Joint degree with University of Baltimore (UB) for the MBA is charged and billed through UB

#Regional: VA - Arlington, Fairfax, Prince William counties, PA - Adam, York, Lancaster counties, DE - all counties, DC

UNIVERSITY OF MARYLAND EASTERN SHORE

FULL-TIME UNDERGRADUATE STUDENT

In-State Tuition	5,105	5,208	103	2.0%
Out-of-State Tuition	14,489	15,214	725	5.0%
Out-of-State Tuition - Eastern Shore Regional Rate	7,245	7,608	363	5.0%
Technology Fee - flat rate	148	155	7	4.7%
Auxiliary Fees - flat rate (unless noted):				
Athletic	927	973	46	5.0%
Student Union	670	704	34	5.1%
Recreational Facilities	824	865	41	5.0%
Student Activities	130	137	7	5.4%
Total Fees:	2,699	2,834	135	5.0%
Total In-State Cost	7,804	8,042	238	3.0%
Total Out-of-State Cost	17,188	18,048	860	5.0%
Total Out-of-State Cost - Eastern Shore Regional Rate	9,944	10,442	498	5.0%

PART-TIME UNDERGRADUATE PER CREDIT HOUR

In-State Tuition	212	216	4	2.0%
Out-of-State Tuition	534	561	27	5.1%
Out-of-State Tuition - Eastern Shore Regional Rate	267	280	13	4.9%
Technology Fee per credit hour	6	7	1	16.7%
Auxiliary Fees:				
Student Union Fee per credit hour	28	29	1	3.6%
Athletic fee per credit hour	N/A	41	N/A	N/A

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	313	319	6	1.9%
Out-of-State Tuition	564	592	28	5.0%
Out-of-State Tuition - Eastern Shore Regional Rate	419	440	21	5.0%
Technology Fee per credit hour	6	7	1	16.7%
Auxiliary Fees:				
Student Union Fee per credit hour	28	29	1	3.6%
Athletic fee per credit hour	N/A	41	N/A	N/A
SCHOOL OF PHARMACY				
Pharmacy D Program				
In-State Tuition	27,607	28,159	552	2.0%
Out-of-State Tuition	54,198	56,908	2,710	5.0%
Technology Fee - flat rate	148	155	7	4.7%
Auxiliary Fees - flat rate (unless noted):				
Pharmacy Activity Fee	309	324	15	4.9%
Student Union	670	704	34	5.1%
Recreational Facilities	<u>824</u>	<u>865</u>	<u>41</u>	<u>5.0%</u>
Total Fees:	1,951	2,048	97	5.0%
Total In-State Pharm D program	29,558	30,207	649	2.2%
Total Out-of-State Pharm D program	56,149	58,956	2,807	5.0%
<u>FROSTBURG STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	6,340	6,468	128	2.0%
Out-of-State Undergraduate Tuition	18,864	19,816	952	5.0%
Out-of-State Undergraduate Tuition - Regional Rate	14,100	14,812	712	5.0%
Technology Fee - flat rate	176	184	8	4.5%
Auxiliary Fees - flat rate (unless noted):				
Athletic	922	968	46	5.0%
Student Union Operating	342	358	16	4.7%
Auxiliary Facilities	540	540	0	0.0%
Student Activity	316	330	14	4.4%
Sustainability Fee	30	30	0	0.0%
Transportation Fee	<u>36</u>	<u>36</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,362	2,446	84	3.6%
Total In-State Cost	8,702	8,914	212	2.4%
Total Out-of-State Cost	21,226	22,262	1,036	4.9%
Total Out-of-State Regional Cost	16,462	17,258	796	4.8%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	262	267	5	2.0%
Out-of-State Tuition	530	556	26	4.9%
Out-of-State Tuition - Regional Rate	402	422	20	5.0%
Technology Fee - per credit hour	15	16	1	6.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	48	50	2	4.2%
Student Union Operating	20	21	1	5.0%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	26	1	4.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	2	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	394	413	19	4.8%
Out-of-State Tuition	506	531	25	4.9%
Technology Fee - per credit hour	15	16	1	6.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	48	50	2	4.2%
Student Union Operating	20	21	1	5.0%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	26	1	4.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	2	0	0.0%
PART-TIME DOCTORAL PER CREDIT HOUR				
In-State Tuition	542	569	27	5.0%
Out-of-State Tuition	678	712	34	5.0%
Technology Fee - per credit hour	15	16	1	6.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	48	50	2	4.2%
Student Union Operating	20	21	1	5.0%
Auxiliary Facilities	24	24	0	0.0%
Student Activity - flat rate	25	26	1	4.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	2	0	0.0%
<u>COPPIN STATE UNIVERSITY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	4,380	4,468	88	2.0%
Out-of-State Undergraduate Tuition	10,110	10,616	506	5.0%
Technology Fee - flat rate	200	200	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	800	800	0	0.0%
College Center	482	482	0	0.0%
Auxiliary Construction	386	386	0	0.0%
Student Activity	<u>200</u>	<u>200</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,068	2,068	0	0.0%
Total In-State Cost	6,448	6,536	88	1.4%
Total Out-of-State Cost	12,178	12,684	506	4.2%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	187	191	4	2.0%
Out-of-State Tuition	563	591	28	5.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	32	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
USM Hagerstown Regional On-Site Undergraduate Tuition				
Out-of-State Tuition - Full-Time	7,950	8,348	398	5.0%
Out-of-State Tuition - Part-Time (per credit hour)	421	442	21	5.0%
Off Campus Initiative Activity Fee - flat rate	100	100	0	0.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	315	331	16	5.1%
Out-of-State Tuition	580	609	29	5.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	32	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
USM Hagerstown Regional On-Site Graduate Tuition				
Out-of-State Tuition - Part-Time (per credit hour)	480	504	24	5.0%
Off Campus Initiative Activity Fee - flat rate	100	100	0	0.0%
DOCTORATE OF NURSE PRACTITIONERS PER CREDIT HOUR				
In-State Tuition	628	659	31	4.9%
Out-of-State Tuition	964	1,012	48	5.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	41	0	0.0%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	32	0	0.0%
Student Activity - flat rate	47	47	0	0.0%
<u>UNIVERSITY OF BALTIMORE</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	6,610	6,742	132	2.0%
Out-of-State Undergraduate Tuition	18,256	18,622	366	2.0%
Technology Fee - flat rate	216	216	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	288	384	96	33.3%
Student Government Association*	<u>50</u>	<u>50</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	1,986	2,082	96	4.8%
Total In-State Cost	8,596	8,824	228	2.7%
Total Out-of-State Cost	20,242	20,704	462	2.3%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	302	308	6	2.0%
In-State Tuition - Web Instruction	343	349	6	1.7%
High School Dual Enrollment	N/A	154	N/A	N/A
Out-of-State Tuition	954	973	19	2.0%
Out-of-State Tuition - Web Instruction	1,018	1,037	19	1.9%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	Recommended Change			
	<u>FY 2017</u>	<u>FY 2018</u>	<u>Amount</u>	<u>%</u>
FULL-TIME LAW STUDENT (J.D.)				
In-State FT Law Tuition - J.D.	28,134	28,978	844	3.0%
Out-of-State FT Law Tuition - J.D.	41,962	43,220	1,258	3.0%
Technology Fee - flat rate	216	216	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	288	384	96	33.3%
Student Bar Association*	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,010	2,106	96	4.8%
Total In-State FT Law - J.D.	30,144	31,084	940	3.1%
Total Out-of-State FT Law - J.D.	43,972	45,326	1,354	3.1%
FULL-TIME LAW STUDENT (LL.M. - US)				
In-State FT Law Tuition - LL.M. - US	19,990	19,990	0	0.0%
Out-of-State FT Law Tuition - LL.M. - US	19,990	19,990	0	0.0%
Technology Fee - flat rate	216	216	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Construction	72	72	0	0.0%
Auxiliary Operation	546	546	0	0.0%
Student Center Fee	814	814	0	0.0%
Student Services Fee	288	384	96	33.3%
Student Bar Association*	<u>74</u>	<u>74</u>	<u>0</u>	<u>0.0%</u>
Total Fees:	2,010	2,106	96	4.8%
Total In-State FT Law - LL.M. - US	22,000	22,096	96	0.4%
Total Out-of-State FT Law - LL.M. - US	22,000	22,096	96	0.4%
PART-TIME LAW PER CREDIT HOUR				
J.D. In-State Tuition	1,165	1,200	35	3.0%
J.D. Out-of-State Tuition	1,641	1,690	49	3.0%
LL.M. US In-State Tuition	673	673	0	0.0%
LL.M. US Out-of-State Tuition	673	673	0	0.0%
LL.M. Tax In-State/Masters Tax In-State Tuition	979	979	0	0.0%
LL.M. Tax Out-of-State/Masters Tax Out-of-State Tuition	979	979	0	0.0%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Bar Association - flat rate (LL.M. students only)*	74	74	0	0.0%
Student Government Association - flat rate (Masters Tax only)*	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition (MBA - in person and on-line instruction)	824	824	0	0.0%
Regional Tuition (MBA - in person and on-line instruction)	824	824	0	0.0%
Out-of-State Tuition (MBA - on-line instruction)	824	824	0	0.0%
Out-of-State Tuition (MBA - in person instruction)	1,149	1,149	0	0.0%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
Business - other than MBA and MS in Taxation:				
In-State Tuition	762	785	23	3.0%
In-State Tuition - Web Instruction	812	835	23	2.8%
Regional Tuition**	762	785	23	3.0%
Regional Tuition - Web instruction**	812	835	23	2.8%
Out-of-State Tuition	1,063	1,084	21	2.0%
Out-of-State Tuition - Web Instruction	1,113	1,134	21	1.9%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate*	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR - Arts & Sciences				
In-State Tuition	709	730	21	3.0%
In-State Tuition - Web Instruction	819	840	21	2.6%
Out-of-State Tuition: MS Interaction Design & Information Architecture - on-line	819	840	21	2.6%
Regional Tuition**	709	730	21	3.0%
Regional Tuition - Web Instruction**	819	840	21	2.6%
Out-of-State Tuition (Other than IDIA on-line)	1,059	1,091	32	3.0%
Out-of-State Tuition - Web Instruction (Other than IDIA on-line)	1,162	1,194	32	2.8%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate*	50	50	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR - Public Affairs				
In-State Tuition	730	752	22	3.0%
In-State Tuition - Web Instruction	840	862	22	2.6%
Out-of-State Tuition: Masters Public Administration - on-line	840	862	22	2.6%
Regional Tuition**	730	752	22	3.0%
Regional Tuition - Web Instruction**	840	862	22	2.6%
Out-of-State Tuition (Other than MPA on-line)	1,059	1,091	32	3.0%
Out-of-State Tuition - Web Instruction (Other than MPA on-line)	1,162	1,194	32	2.8%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State Tuition (Arts & Sciences)	932	932	0	0.0%
Out-of-State Tuition (Arts & Sciences)	1,582	1,582	0	0.0%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate*	50	50	0	0.0%
DOCTORAL PER CREDIT HOUR (800+ level only)				
In-State Tuition (Public Affairs)	960	960	0	0.0%
Out-of-State Tuition (Public Affairs)	1,582	1,582	0	0.0%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Construction	3	3	0	0.0%
Auxiliary Operation	23	23	0	0.0%
Student Center Fee	34	34	0	0.0%
Student Services Fee	12	16	4	33.3%
Student Government Association - flat rate*	50	50	0	0.0%

*Full year rate is shown. Half of the amount will be charged per semester.

**Includes residents of the District of Columbia, Northern Virginia (Arlington, Loudoun, Fairfax, Prince William counties), Pennsylvania (Adam, York, Lancaster counties), and Delaware (all counties).

SALISBURY UNIVERSITY

FULL-TIME UNDERGRADUATE STUDENT

In-State Undergraduate Tuition	6,846	6,982	136	2.0%
Out-of-State Undergraduate Tuition	15,258	16,022	764	5.0%
Out-of-State Regional Tuition On-Site Hagerstown	10,269	10,784	515	5.0%
Technology Fee - flat rate	235	242	7	3.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	750	772	22	2.9%
Student Recreation Fee	65	68	3	4.6%
Facilities Use	1,040	1,070	30	2.9%
Student Union Operation	300	308	8	2.7%
Student Activity Fee	120	124	4	3.3%
Sustainability Fee	8	16	8	100.0%
Total Fees:	2,518	2,600	82	3.3%
Total In-State Cost	9,364	9,582	218	2.3%
Total Out-of-State Cost	17,776	18,622	846	4.8%
Total Out-of-State Regional Cost On-Site Hagerstown	12,787	13,384	597	4.7%

PART-TIME UNDERGRADUATE PER CREDIT HOUR

In-State Tuition	281	287	6	2.0%
Out-of-State Tuition	631	662	31	4.9%
Out-of-State Regional Tuition On-Site Hagerstown	422	443	21	5.0%
Technology Fee - per credit hour	8	10	2	25.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	25	26	1	4.0%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	35	37	2	5.7%
Student Union Operation	10	12	2	20.0%
Student Activity Fee	4	4	0	0.0%
Sustainability Fee	N/A	1	N/A	N/A

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SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE (excluding Nursing, EdD & GIS) PER CREDIT HOUR				
In-State Tuition	381	392	11	2.9%
Out-of-State Tuition	670	703	33	4.9%
Out-of-State Regional Tuition On-Site Hagerstown	566	594	28	4.9%
Technology Fee - per credit hour	8	10	2	25.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	24	25	1	4.2%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	34	36	2	5.9%
Student Union Operation	10	12	2	20.0%
Student Activity Fee	6	6	0	0.0%
Sustainability Fee	N/A	1	N/A	N/A
DNP AND GRADUATE NURSING PER CREDIT HOUR				
In-State Tuition	640	640	0	0.0%
Out-of-State Tuition	807	807	0	0.0%
Technology Fee - per credit hour	8	10	2	25.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	24	25	1	4.2%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	34	36	2	5.9%
Student Union Operation	10	12	2	20.0%
Student Activity Fee	6	6	0	0.0%
Sustainability Fee	N/A	1	N/A	N/A
ATHLETIC TRAINING GRADUATE PER CREDIT HOUR				
In-State Tuition	600	600	0	0.0%
Out-of-State Tuition	750	750	0	0.0%
Technology Fee - per credit hour	8	10	2	25.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	24	25	1	4.2%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	34	36	2	5.9%
Student Union Operation	10	12	2	20.0%
Student Activity Fee	6	6	0	0.0%
Sustainability Fee	N/A	1	N/A	N/A
EdD PER CREDIT HOUR				
In-State Tuition	540	540	0	0.0%
Out-of-State Tuition	940	940	0	0.0%
Technology Fee - per credit hour	8	10	2	25.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	24	25	1	4.2%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	34	36	2	5.9%
Student Union Operation	10	12	2	20.0%
Student Activity Fee	6	6	0	0.0%
Sustainability Fee	N/A	1	N/A	N/A
ON-LINE GRADUATE PROGRAMS PER CREDIT HOUR				
GIS	650	650	0	0.0%
MBA	750	750	0	0.0%
MSW	750	750	0	0.0%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
<u>UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE</u>				
UNDERGRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	284	289	5	1.8%
Out-of-State Tuition	499	499	0	0.0%
Out-of-State Regional Tuition On-Site Hagerstown	418	418	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
UNDERGRADUATE MILITARY PER CREDIT HOUR	250	250	0	0.0%
GRADUATE PER CREDIT HOUR CHARGES				
In-State Tuition	458	458	0	0.0%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
MBA	694	694	0	0.0%
M.S. CYBERSECURITY	694	694	0	0.0%
M.S. CYBERSECURITY POLICY	694	694	0	0.0%
M.S. DATA ANALYTICS	694	694	0	0.0%
DOCTOR OF MANAGEMENT (DM)	1,087	1,087	0	0.0%
EXECUTIVE GRADUATE RATES (XMBA) - no longer offered				
<u>UNIVERSITY OF MARYLAND, BALTIMORE COUNTY</u>				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	8,204	8,368	164	2.0%
Out-of-State Undergraduate Tuition	21,432	22,504	1,072	5.0%
Technology Fee - flat rate	302	310	8	2.6%
Auxiliary Fees - flat rate (unless noted):				
Athletic & Recreation	1,074	1,112	38	3.5%
Transportation	442	448	6	1.4%
Auxiliary Facilities	520	536	16	3.1%
University Commons	624	646	22	3.5%
Student Activities	98	98	0	0.0%
Total Fees:	3,060	3,150	90	2.9%
Total In-State Cost	11,264	11,518	254	2.3%
Total Out-of-State Cost	24,492	25,654	1,162	4.7%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	341	347	6	1.8%
Out-of-State Tuition	890	934	44	4.9%
Technology Fee - per credit hour	15	16	1	6.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	40	40	0	0.0%
Transportation	22	22	0	0.0%
Auxiliary Facilities	23	23	0	0.0%
University Commons	28	29	1	3.6%
Student Activity	6	6	0	0.0%
Total Fees:	134	136	2	1.5%

SCHEDULE OF TUITION AND MANDATORY FEES
Fiscal 2018

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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Recommended Change Amount</u>	<u>%</u>
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	603	621	18	3.0%
Out-of-State Tuition	997	1,047	50	5.0%
Technology Fee - per credit hour	14	15	1	7.1%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	28	28	0	0.0%
Graduate Program	16	16	0	0.0%
Transportation	22	22	0	0.0%
Auxiliary Facilities	23	23	0	0.0%
University Commons	<u>27</u>	<u>28</u>	<u>1</u>	<u>3.7%</u>
Total Fees:	130	132	2	1.5%
INFO SYSTEMS ON-LINE PROGRAM TUITION/ PER CREDIT				
	860	881	21	2.4%
MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM				
In-State Tuition	814	838	24	2.9%
Out-of-State Tuition	1,409	1,479	70	5.0%
<u>USM THE UNIVERSITIES AT SHADY GROVE</u>				
MANDATORY AUXILIARY FEE (Undergraduate Students)				
Full-Time Student - flat rate	650	663	13.00	2.0%
Part-Time Student - per credit hour	27.20	27.74	0.54	2.0%
MANDATORY AUXILIARY FEE (Graduate Students)				
Full-Time Student - flat rate	366	373	7.00	1.9%
Part-Time Student - per credit hour	20.40	20.80	0.40	2.0%
MANDATORY FACILITIES FEE (All students)				
Full-Time Student - flat rate	40	40	0	0.0%
Part-Time Student - flat rate	20	20	0	0.0%

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University of Maryland College Park

Recreation Services

The goal of University Recreation & Wellness is to produce their annual fee proposals in a fully transparent way with extensive user input. To achieve this goal, they employ an approach to insure all members of the campus community have input through their representatives on the Campus Recreation Advisory Board (CRAB), as well as consulting with their Student Employee Advisory Board (SEAB). Through this process RecWell provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

Their fee proposal vetting process is accomplished through an in person review with CRAB and SEAB. The Director and Associate Director of RecWell present a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group to reach a consensus for endorsement. A second meeting of CRAB, to consider the fee submittal, is normally held in September. The proposal is discussed again at this meeting.

After outlining the proposal for those who could not make the first meeting, there is a 30 minute of discussion and question/answer session. The board members present then vote to endorse the proposal.

Shuttle Bus

It is the goal of the Department of Transportation Services (DOTS) to produce an annual budget in a fully transparent way with extensive user input. To achieve this goal DOTS employs an approach to insure all members of the campus community have input through their elected representatives. Through this process DOTS provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

The budget vetting process includes the presentation of a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate appointed committee with representation from all members of the campus community. CTAC reviews the budget and ultimately makes their final recommendations to DOTS and the Vice President for Student Affairs. Review meetings normally held twice in the month of September.

As the budget process continues, it is not unusual for DOTS to go back to these groups to insure that proper input is provided as the budget process comes to a close and is presented to the Committee that reviews student fees.

Student Union

It is the goal of the Stamp Student Union to produce an annual budget in a fully transparent way with extensive user input. To achieve this goal, they employ an approach to insure all members of the campus community have input through their elected representatives. Through this process, the Stamp provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations. The final step of their budget vetting process is a meeting with the Stamp Advisory

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Board (SAB). The SAB reviews the information normally in the month of September. The Stamp Director presents a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group. The SAB are normally asked to vote on the content of the proposal within the month of September.

Undergraduate Student Activities

The Student Government Association makes a determination in Spring to request additional fee monies within two fiscal years. Enhancements received during the budget review process within two fiscal years will be integrated into the general operations of SGA.

Student Sustainability Fee

The University Sustainability Fee provides funding for projects that promote environmental sustainability, and positively impact and enhance the student experience at UMD. Funds are allocated to projects that increase the use of renewable energy on campus and/or in the local community, increase the energy efficiency of our facilities, reduce the amount of waste created and material resources used on campus, encourage sustainable behaviors, and integrate sustainability into teaching, research, and service at UMD. Allocations are administered through a student-majority subcommittee of the University Sustainability Council.

As part of the Council, a Student Advisory Subcommittee will be appointed by the Council Chair from nominations provided by the Senate, the Student Government Association President, the Vice President for Student Affairs, and, in the event that the Graduate Students pay a sustainability fee in the future, the Graduate Student Government President and the Dean of the Graduate School. Initially, the Student Advisory Subcommittee will be composed of at least three undergraduate students and two nonstudent members of the Council. Additional members may be added by the Council. The chair of the subcommittee will be a student member of the Sustainability Council. The Student Advisory Subcommittee will review proposals for funding by the sustainability student fee and make recommendations for funding to the Council.

Athletics

The Intercollegiate Athletics Department and University Administration have established the Student Advisory Council to Athletics (SACA) to serve in an advisory capacity to the athletics director and his staff on matters including, but not limited to:

- Enhancing the student voice by providing student board members with direct access to the athletics director;
- Serving as student body ambassadors through direct engagement and communication with the campus community;
- Helping with assessing the student community and campus activities;
- Collaborating with the athletics marketing staff on outreach efforts that will result in a positive student life experience;
- Serving as strategic thinkers and thought leaders to assist the athletics department with its short and long term planning; and
- Working with the athletics administration on matters involving fan civility and sportsmanship.

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The Student Advisory Council to Athletics (SACA) shall consist of up to thirteen (13) members, including at most three at-large representatives. An odd numbered group is desired. These individuals shall be chosen by the SABA group to be representatives and to determine Policies and Procedures as they may deem appropriate for the effective operation of the group. At-large representatives must submit a formal statement or complete an interview for consideration. Board members shall be held to an attendance policy. Each member shall be allowed one (1) unexcused absence per semester. Exceptions due to uncontrollable circumstances are to be reviewed by the group. Group members, excluding at-large members, may have a proxy representative at meetings. After considerable discussion normally in the month of September SACA Policy Committee will endorse ICA student fee changes or none.

Nyumburu Cultural Center

New revenues obtained from a student fee increase will be used to support benefits for the Nyumburu Cultural Center Staff, cover departmental administrative costs, and new enhancement. Discussion of a possible fee increases is first talked about at an Spring Semester meeting of the Nyumburu Fee Advisory Board normally in the month of May.

The Nyumburu Fee Advisory Board (NFAB) reviewed the current proposal twice in the month of September. The Nyumburu Director presented a complete review of the forecasted headcount and expenses, for the fee year and the computations that were used to determine the fee amounts for mandatory fees and enhancement programming. The advisory group normally endorsed the proposal multiple times in the month of September.

Performing Arts Center

As part of the mandatory fee review process, The Clarice presents its proposed year over year adjustments in mandatory fee to the Maryland Students for the Arts Council (MSA) for vetting and approval. Normally in the month of September, the Executive Director and Director of Finance and Administration present the Mandatory Fee proposal to the Maryland Students for the Arts committee for review, discussion and approval. All students in attendance at the September MSA meeting endorse The Clarice's request for any increase in the mandatory fee. Contained in this presentation are student participation roster for MSA, and the meeting agenda, minutes and sign in sheet of the September meeting.

Graduate Student Activities

This fee proposal is in accordance with the legislative and executive actions of the Graduate Student Government. The Graduate Student Assembly approved the budgets for both Graduate Student Government and Graduate Legal Aid Office at their June meeting and make a determination to request any additional fee enhancement monies for the upcoming fiscal year. An assembly of representatives of graduate programs from across the campus, the Graduate Student Assembly and the Executives of the Graduate Student Government meet monthly and include in their annual business the allocation and distribution of the Graduate Student Activities Fee.

Student Facilities Fee

Committee for the Review of Student Fees (CRSF) discussed the proposal to re-purpose the former Auxiliary Facilities Fee as a Student Facilities Fee and approved it by unanimous consent, subject to the understanding that the oversight committee details would be worked out with the involvement of the

**University System of Maryland
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SGA and GSG. While the Provost's Student Advisory Council could serve as the nucleus of this committee, student oversight of the Sustainability Fee process was also put forward as a possible model to follow. As of February 2017 the student involved process is still under development and no fee change will be made for FY 2018.

Technology Fee

The Campus Student Technology Fee Advisory Committee (CSTFAC) is responsible for advising the Vice President for Information Technology and Chief Information Officer on future fiscal year STF. The CSTFAC met in the month of October to review the up in coming fiscal year tech fee funds expenditures and to propose an increase to the student tech fee for the up in coming fiscal year. Moving forward, the CTSFAC also recommended the allocation of new funds based on the following principles:

- Students should have decision-making role over a larger pool of funds in order to fund new (and better) proposals and services they deem most important.
- The additional proposed fee should allow UMD to provide greater access to, and assistance with, technology, as well as maintain current with technological advances.
- The additional proposed fee should increase student access to critical support services (like wireless network) that may not be available otherwise.
- The proposed fee increase should increase allocations to wireless network and instructionally-related activities receiving partial funding and provide access for activities not currently funded.

Library Technology Fee

Students engaged with Libraries staff in discussion about the proposed no fee increase for FY 2018 throughout the year, culminating in a final discussion at the Student Advisory Group's March meeting.

Health Center

It is the goal of the University Health Center to produce an annual budget in a fully transparent way with extensive user input. To achieve this goal, the Health Center insures that all members of the campus community have input through their elected representatives. The Health Center provides each group with all relevant materials necessary to provide timely and thoughtful recommendations.

Their Student Health Advisory Committee members, as well as other student groups including the Student Government Association, Resident Hall Association and the Graduate Student Government, are involved in a thorough dialog of concerns and issues related to the Health Center budget before presenting for fee review. Of note, based on feedback about the membership of our SHAC consisting entirely of undergraduate students, they have added spots for graduate student members and are awaiting participation from at least one GSG member.

The University student review process involved meeting with members of the Student Health Advisory Committee (SHAC), the GSG President and its Executive Committee, correspondence with the President of SGA and with the RHA President and Executive Committee. The proposal among these student advisory groups endorses support of fee increase takes place twice normally in the month of September.

**University System of Maryland
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Bowie State University

On December 12, 2016, the Vice President for Administration and Finance, Vice President for Student Affairs, and representatives from each of those divisions met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2018 Tuition, Mandatory and Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the proposed fees prior to the upcoming University Council meeting.

On December 13, 2016, the FY 2018 proposed Tuition, Mandatory and Self-Supporting fees were shared with University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty and staff. The student leaders included on the University Council are the presidents and vice presidents of SGA and the GSA. The University Council considered the input from each of the shared-governance groups and submitted any revisions to the proposed fees to the President, who made the final decision on the fee proposal that was submitted to USM for BOR approval.

Towson University

The Vice Presidents for Administration and Finance and Student Affairs met on February 14, 2017 and explained the need for increases at tuition and fees forum open to all students. The students asked questions and were satisfied with the reasons for the increases.

University of Maryland Eastern Shore

1. Name of student fee – Room and Board

Mr. Kevin Appleton, Vice President for Administrative Affairs and Dr. J. Michael Harpe, Vice President for Student Affairs met with the Student Government Association, Alisa Fornwald and a student representative to discuss room and board fees for FY 2018 on Tuesday, February 28, 2017. The current room and board charges were reviewed and an increase discussed. In order to maintain our competitiveness in housing the university will institute a 2.5% increase on room and board which was received by the students.

2. Parking Permit

The proposed increase in the current parking permit rate was discussed. The current rate has been in effect for several years and in comparison to parking cost at other institutions the \$20 increase did not seem out of the ordinary.

The fee increase is needed to support infrastructure improvements (.i.e. repaving and restriping parking lots).

**University System of Maryland
Student Involvement in Fees Process
2018 Mandatory Fees**

3. Tuition and Fees

The proposed increase in the cost of tuition was presented to the students. It was explained that there was a proposed 2% (cap) increase for in-state tuition and the university was proposing a 5% increase on out-of-state tuition. Upon further discussion the students understood that the increases were needed to support the operations of the university and it was received.

Attendees: Mr. Kevin Appleton, Dr. J. Michael Harpe, Alisa Fornwald, Amber Dennis, Beatrice Wright

Frostburg State University

The Vice President for Administration & Finance and the Budget Director met with representatives from FSU's Student Government Association in March 2017 to discuss the tuition and fees rates for FY2018. SGA's president and vice president are also members of the University Council that meets monthly to discuss issues, including tuition/fees and room/board. Students were informed of the justifications for the tuition increases (increased personnel costs due to fringes, costs associated with mandatory expense increases and annual inflation increases).

University of Baltimore

On September 30, 2015, the Student Government Association voted unanimously to support a multi-year phased increase to the student services fee beginning with a \$3 per credit hour increase in FY2017 and \$4 per credit hour in FY2018 thru FY2020. The President's Executive team endorsed the \$4 per credit hour fee increase for FY2018 on March 31, 2017.

Salisbury University

On February 12th, the Interim Vice President of Administration and Finance, Marvin Pyles, met with SU's Student Government Association and associated student leaders to discuss the campus budget and proposed tuition and fee proposals for fiscal year 2018. Because it was a mandatory meeting - called the SGA Forum - approximately 100 student leaders from all of the various student led groups attended. This included the Student Government Association Executive Committee, the SGA Student Senate, and all student club and organization presidents and representatives. Mr. Pyles and the Vice President of Student Affairs, Dane Foust, informed students that a 2% increase in undergraduate in-state tuition was being proposed (supplemented with a 3% proposed buy-down of tuition, from the Governor's proposed budget). The presentation also covered other self-support fees, such as room rate increases, which had a small cost of living increase added. Board rates were held flat for this upcoming year. It was explained that any increases were at or below standard market cost increases, or were held flat to ensure the university was observing competitive market rates. Students were provided the opportunity to question and comment on the overall budget and rate proposals for next year, but no specific concerns were expressed by the students in attendance regarding self-support fees.

**University System of Maryland
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2018 Mandatory Fees**

University of Maryland Baltimore County

The administration invited the Student Government Association and the Graduate Student Association to identify student representatives to serve on a Student Advisory Committee for Mandatory Fees. Five undergraduate students and two graduate students actively participated on this committee. A training session was conducted to provide an overview of the functions and budgets of units supported by mandatory fees, including services and activities supported by fee revenue, expenditures and revenue from FY2012 through 2017. A meeting was held between the student committee and the unit heads. At this meeting the unit heads proposed their FY2018 fee schedule and responded to questions from the student committee.

A campus-wide fee forum was held. Unit heads presented the proposed FY2018 fee increases and explained the expenditures that contributed to these increases. Students had the opportunity to ask questions of the unit heads on the proposed fee increases. Representative of the Student Fee Advisory Committee described the role of the committee as making sure that students' voices were heard in the development of the FY2018 mandatory fee schedule. The committee also distributed a survey to solicit student input on the proposed fees and received over 900 responses back from students. The committee submitted a final report to the administration which included their recommendations as well as a summary of the feedback obtained from the survey.

Student input was an important component of the deliberations on the FY2018 mandatory fee schedule to be proposed to the USM Board of Regents. The administration reviewed the comments and recommendations presented by the student committee. Changes were made in proposed fee increases and in allocation of fee revenue in response to the Student Fee Advisory Committee recommendations.

The Universities at Shady Grove

USG leadership met with the student council in the fall to discuss student fees (history, usage, etc.) in the context of the full funding model for USG. Conversations with the student council continued during the spring semester to discuss the three mandatory fees for FY18:

1. **Student Services Auxiliary Fee.** The Student & Academic Services staff made proposals of some options that the students might want to consider that could be funded if the fee was increased. The Student Council also suggested new initiatives. For FY17, however, with all of the other changes for grad students and evening undergrad students, they elected to keep the fee (and services) the same for FY17. But they approved a 2% increase for FY18 to supplement the hours for a financial aid counselor, a disability support coordinator, and a career services coordinator to more easily serve more students.
2. **Facilities Fee.** In the past, there was a commitment to increase this fee 5% every year to be sure that USG could pay back the debt service on the garage and parking lots. The majority of the fee was used for parking, but some small amount was used for other items like security increases, renovations of space for students, sustainability & transportation initiatives. Now that parking is

**University System of Maryland
Student Involvement in Fees Process
2018 Mandatory Fees**

a separate payment with the new “active” parking program, more time will be spent on those other items. The students felt that this fee is small and that parking will probably be increasing next year, therefore there was no benefit at this time to a proposed increase for FY18.

3. Technology Fee. This is set by the home campuses, and half of what is collected from students on the USG campus is then transferred to USG. Since USG doesn't set the fee itself, however, the time is spent with IT staff going over their priorities for spending what is collected (all is equipment-based—computer upgrades, wireless connections, video cameras, new scanners for the open computer labs, etc.).

UNIVERSITY OF MARYLAND, BALTIMORE

MEMORANDUM

TO: Dr. Jay Perman, President
 COPY: Dr. Bruce Jarrell, Chief Academic and Research Officer and Senior Vice President; Dr. Flavius Lilly, Senior Associate Dean, Assistant Vice President of Academic Affairs and Assistant Dean; Robert Milner, Director of Parking and Transportation Services; Amber Mueller, President of University Student Government Association; James N. Reynolds, Assistant Vice President, Fiscal and Administrative Affairs; Members of the Student Fees Advisory Board
 FROM: Laura Bozzi, Chair on behalf of the Student Fees Advisory Board
 DATE: November 14, 2016
 RE: Recommendation on Student Fee Increases (Fiscal Year 2018)

Laura Bozzi
 12/05/16

In accordance with the Board of Regents Policy 260.0 VIII-2.50, revised June 22, 2012, Section I.5.i, the Student Fee Advisory Board (SFAB) is responsible for advising the President and Board of Regents of The University of Maryland, Baltimore on the type, and amount of mandatory student fees including; Student government association, transportation, housing, and support facilities. The role of the SFAB is to be consulted in the establishment or change of mandatory student fees. The SFAB will then make recommendations for consideration by the University President for his subsequent formulation of the annual operating budget.

This year the SFAB met for the first time September 27, 2016. The board is comprised of the following students and staff:

Students

Jenny Afkinich	Graduate School
Laura Bozzi	Graduate School
Shi Yoon Kim	School of Pharmacy
Fernando Kirkman	School of Law
Chidiogo Nkume	School of Social Work
Julia Peter	Graduate School
Seda Tolu	School of Medicine

Stakeholders

Flavius Lilly	Support Facilities
Robert Milner	Transportation
Amber Mueller	Student Government
James Reynolds	Housing
James Reynolds	Online Student Services

Board Administration

Meghan Bojo	Co-Advisor
Anna Borgerding	Co-Advisor

The board considered five mandatory fees including:

1. **Support Facilities Fee** which supports URecFit, student affairs programming and the operations of the SMC Campus Center. The current fee is \$756 per semester for full-time students and \$84 per credit hour for part-time students. There is no proposed increase in this fee for fiscal year 2018. The board voted to change the name of this fee to the **Campus Center Infrastructure and Services Fee**, to better reflect why this fee is assessed. The Campus Center Infrastructure and Services Fee will remain at \$756 per semester for full-time students and \$84 per credit hour for part-time students for fiscal year 2018.
2. **Student Government Fee** which supports the University Student Government Association (USGA) and its associated operations and programming. The current fee is \$10 per semester for both full-time and part-time students. The proposed increase for fiscal year 2018 is \$2 per semester for full-time students and part-time students. The Student Fee Advisory Board denied this fee increase. The board discussed while there is value in the fee, there was no need for the increase. In the future, projected estimations of money allocation to student groups under the new fee would be helpful in assessing the need for an increase. Also, the difference between the amount student groups request and USGA's current allocation of funds should be provided to determine if an increase is needed. The Student Government Fee will remain at \$10 per semester for both full-time and part-time students for fiscal year 2018.
3. **Student Transportation Fee** which supports the operation of the UM Shuttle service. The current fee is \$89.50 per semester for full-time students and \$44.75 per semester for part-time students. This fee is requesting an increase for the fiscal year 2018 of \$2 per semester for full-time students and \$1 per semester for part-time students. The Student Fee Advisory Board for the fiscal year 2018 denied this fee increase. The proposed fee would cover maintenance, fuel and labor. However, the Department of Transportation did not explain the actual costs of each item and was opaque about where the money is going. Our last year's memorandum stated the following:

 "In the future, the Student Fee Advisory Board requires a breakdown of current and proposed expenses covered by the Student Transportation Fee. The Student Fee Advisory Board expresses concern that students are paying 80% of the UM Shuttle cost, which may not be proportionate to student ridership. This fee should be reflective of student ridership and not contribute to non-student ridership. In the event that non-student ridership is greater than 20% of total riders, the board suggests that the University explore other avenues to generate revenue, such as monthly passes for non-student riders. In addition, the Student Fee Advisory Board requires an

itemization of the University's 20% contribution to the UM Shuttle to guide the Board to make more informed decisions in the future."

They did not come prepared with the required material put forth in last year's memorandum. The Student Fees Advisory Board welcomes a presentation in the future that addresses our concerns of ridership and transparency. The transportation fee will remain at \$89.50 per semester for full-time students and \$44.75 per semester for part-time students for fiscal year 2018.

4. **Housing Fee** supports the operation of Pascault Row. The current fees are relative to the unit. See below:

Renovated Units (2013)	Apartment Type	Size of Apartment (approximate)	Fall Semester	Spring Semester
Pascault Row Apartments 651 W. Lexington Street and 653 2BR	Efficiency	400 square feet	\$4,764.12	\$4,474.41
	1 bedroom	480 square feet	\$5,562.12	\$5,308.41
	2 bedroom	750 square feet	\$7,931.32	\$7,449.01
	2 bedroom 2 people	750 square feet	\$4,075.92 each	\$3,828.06 each
	Apartment Type	Size of Apartment (approximate)	Fall Semester	Spring Semester
Pascault Row Apartments 653-665 W. Lexington Street	Efficiency	400 square feet	\$4,542.12	\$4,265.91
	1 bedroom	480 square feet	\$5,430.12	\$5,099.91
	2 bedroom	750 square feet	\$7,709.32	\$7,240.51
	2 bedroom 2 people	750 square feet	\$3,853.92 each	\$3,619.56 each
Spousal/Domestic Partner Fee	All Apartments	N/A	\$200.00/month	\$200.00/month

There is no proposed increase in this fee for fiscal year 2018.

5. **Online Student Services Fee** The new online fee is to support the costs of providing student services such as ADA accommodations, writing center consults, other related student services to online students – which require different resources and solutions. The Support Facilities Fee was eliminated for distance education students; this online fee is a means to continue to fund student services for these students but at a much lower cost to those students. This newly proposed fee is \$25 per credit hour, up to six credits, per semester for online students. The Student Fee Advisory Board for the fiscal year 2018 approved this fee. The board recognized that students who do not have campus access should not have to pay the Campus Center Infrastructure and Services Fee. This new fee would facilitate programs that online students can utilize, such

as the writing center, disability students, and international student support. Though assured by stakeholders that this new fee will not affect non-online students, the board is concerned that the budget reduction in support facilities would result in an increase in the Campus Center Infrastructure and Services Fee. The Online Student Services Fee of \$25 per credit hour, up to six credits, per semester has been approved for online students for fiscal year 2018.

In closing, the Student Fees Advisory Board is pleased to be included in an advisory capacity to the President regarding the setting of mandatory student fees.

MEMORANDUM

TO: Dr. Flavius Lilly, AVP Academic Affairs
 FROM: Francis King Carey School of Law Student Tuition and Fees Advisory Committee
 DATE: December 5, 2016
 RE: Recommendation on Student Tuition and Fees Fiscal Year 2018

In accordance with the Board of Regents policy on tuition, fees and charges, the Carey School of Law sought input from students on all proposed increases. The School established a committee of students, who met on October 25, 2016 at 3:30 pm to review and discuss the schedule of fees and tuition and to confer on any proposed fee and/or tuition changes. The committee was comprised of the following students:

Student Name	Year of Study	Program of Study	Email
Rachel Cooper	3D	JD	rcooper@umaryland.edu
Devon Harman	2D	JD	dhorman@umaryland.edu
Sidonie Becton	3D	JD	sabecton@umaryland.edu
Duane Bond	1D	JD	dbondjr@umaryland.edu
Neda Saghafi	2D	JD	Neda.saghafi@umaryland.edu
Matt Schofield	2D	JD	Mpschofield18@umaryland.edu
Courtney Kuhn	3D	JD	courtneykuhn@umaryland.edu
Lisa Hetherington	1E	JD	lhetherington@umaryland.edu
Nadine Lindsay (by telephone)	2E	JD	nlindsay@umaryland.edu
Allison Hoffman	3E	JD	anhoffman@umaryland.edu
Michael Fiorenza (could not attend)	4E	JD	Fiorenza.m@umaryland.edu

In addition to the student members of the committee, school staff and stakeholders participated in the committee meetings to provide information and guidance. Those individuals included:

Stakeholder Name	Title	Office Telephone	Email
Donald Tobin	Dean	410.706.2041	dtobin@law.umaryland.edu
Barbara Gontrum	Associate Dean	410.706.7271	bgontrum@law.umaryland.edu
Susan Krinsky	Associate Dean	410.706.8385	skrinsky@law.umaryland.edu

The student committee reviewed proposed tuition rates for fiscal year 2018, which are summarized in the table below. The School of Law justification for proposing to increase tuition is to accept the tuition increase proposed by the University. The student committee's recommendation is to support the proposed increases for fiscal year 2018. The rationale for the committee's position to support the proposed rate is because the increases are the minimal required to meet the fiscal demands.

Program Tuition	Current FY 2016	Proposed FY 2017	% Increase
JD In-State	See enclosed schedule		
JD Out-of-State	“		
LLM	“		
MSL	“		

The student committee also reviewed proposed fee increases for fiscal year 2018, which are summarized in the table below. The School of Law does not plan to increase fees. The committee's recommendation is to support the School of Law decision not to increase fees for fiscal year 2018. The rationale for the student committee's position to support the proposed rate is that no increase is proposed.

Fees with Proposed Increases	Current FY 2016	Proposed FY 2017	% Increase
Student Activities Full-time	\$65	\$65	0
Student Activities Part-time	\$49	\$49	0

In closing, the School of Law student committee reviewing tuition and fees appreciates the opportunity to provide feedback. Should the Office of Academic Affairs have questions about any information contained herein, please do not hesitate to call or email Susan Krinsky, 410.706.8385 or skrinsky@law.umaryland.edu.

MEMORANDUM

TO: Dr. Flavius Lilly, AVP Academic Affairs
 FROM: School of Pharmacy Student Tuition and Fees Advisory Committee
 DATE: November 16, 2016
 RE: Recommendation on Student Tuition and Fees Fiscal Year 2018

In accordance with the Board of Regents policy on tuition, fees and charges, the School of Pharmacy sought input from students on all proposed increases. The School established a committee of students, who met on the following date(s) November 16, 2016 to review and discuss the schedule of fees and tuition and to confer on any proposed fee and/or tuition changes. The committee was comprised of the following students:

Student Name	Year of Study	Program of Study	Email
Abigail Klutts	3 rd year	Doctor of Pharmacy	aklutts@umaryland.edu
Andrew Wherley	2 nd year	Doctor of Pharmacy	Andrew.wherley@umaryland.edu
Lauren Groft	2 nd year	Doctor of Pharmacy	Lauren.groft@umaryland.edu
Shannon Kuo	2 nd year	Doctor of Pharmacy	Shannon.kuo@umaryland.edu
Bahareh Ghorashi	3 rd year	Doctor of Pharmacy	bghorashi@umaryland.edu

[PLEASE ADD/DELETE ROWS AS NECESSARY]

In addition to the student members of the committee, several staff and stakeholders participated in the committee meetings to provide information and guidance. Those individuals included:

Stakeholder Name	Title	Office Telephone	Email
Natalie Eddington	Dean	6-7651	neddingt@rx.umaryland.edu
Cherokee Layson-Wolf	Associate Dean, Student Affairs	6-1067	cwolf@rx.umaryland.edu

The student committee reviewed proposed tuition rates for fiscal year 2018, which are summarized in the table below. The School of Pharmacy justification for proposing to increase tuition is the need for the school to cover mandatory increases from the State of Maryland, offset some of the campus budget reductions and cover increased costs associated with experiential learning mandated by accreditation without impacting operations at the school. The student committee's recommendation is to support the proposed increases for fiscal year 2018. The rationale for the committee's position to support the proposed rate is understanding the budgetary needs of the school to continue to support faculty and additional services.

Program Tuition	Current FY 2017	Proposed FY 2018	% Increase
PharmD In-State	\$22,204	\$23,536	6%
PharmD Out-of-State	\$39,153	\$40,719	4%

The student committee also reviewed proposed fee increases for fiscal year 2018, which are summarized in the table below. The School of Pharmacy justification for proposing to not increase fees is to offset the increase in tuition. The committee's recommendation is to support no proposed increases for fiscal year 2018. The rationale for the student committee's position to support the proposed rate is to offset increase in tuition.

Fees with Proposed Increases	Current FY 2017	Proposed FY 2018	% Increase
Technology fee	\$120	\$120	0
Student Activities	\$67	\$67	0
Clinical Clerkship	\$576	\$576	0
Immunization training fee	\$35	\$35	0
Late registration	\$80	\$80	0
Student Liability insurance (Pharmacy/PharmD)	\$11	\$11	0

In closing, the School of Pharmacy student committee reviewing tuition and fees appreciates the opportunity to provide feedback. Should the Office of Academic Affairs have questions about any information contained herein, please do not hesitate to call or email Cherokee Layson-Wolf at cwolf@rx.umaryland.edu or 410-706-1067

Final Draft
(me)

MEMORANDUM

TO: Dr. Flavius Lilly, AVP Academic Affairs
 FROM: School of Medicine Student Tuition and Fees Advisory Committee
 DATE: January, 17, 2017
 RE: Recommendation on Student Tuition and Fees Fiscal Year 2018

In accordance with the Board of Regents policy on tuition, fees and charges, the School of Medicine, sought input from students on all proposed increases. The School established a committee of students, who met on the following date(s) December 15, 2016 and January 13, 2017 to review and discuss the schedule of fees and tuition and to confer on any proposed fee and/or tuition changes. The committee was comprised of the following students:

Student Name	Year of Study	Program of Study	Email
Zahur Fatima Sallman	M1	MD	Zahur.sallman@som.umaryland.edu
Hannah Guan	M2	MD	Hannah.guan@som.umaryland.edu
Arielle Brackett	M1	MD	Arielle.brackett@som.umaryland.edu
Andrea Theodoru	M1	MD	Andrea.theodoru@som.umaryland.edu
Bre Tracey	M1	MD	Brcanna.tracey@som.umaryland.edu
Stephanie Golob	M2	MD	Stephanie.golob@som.umaryland.edu
Paige Kennedy	M2	MD	Paige.kennedy@som.umaryland.edu
Katy Eslami	M2	MD	Katayoun.eslami@som.umaryland.edu
Derek Hatfield	M2	MD	Derek.hatfield@som.umaryland.edu
Anshum Sood	M2	MD	Anshum.sood@som.umaryland.edu
Sara Manetta	M1	MD	Sara.manetta@som.umaryland.edu
Emily Pierce	M2	MD	Emily.pierce@som.umaryland.edu
Hillary Hosier	M4	MD	Hillary.hosier@som.umaryland.edu
Sai Gourishetti	M3	MD	Saikrishna.gourishetti@som.umaryland.edu
Amy Malinowski	1 st year Genetics Counseling	MGC	Amy.malinowski@som.umaryland.edu
Elizabeth Cutting	2 nd year Genetics Counseling	MGC	Elizabeth.cutting@som.umaryland.edu
Anne Brockmeyer	2 nd year Physical Therapy	PTRS	Anne.brockmeyer@som.umaryland.edu

In addition to the student members of the committee, several staff and stakeholders participated in the committee meetings to provide information and guidance. Those individuals included:

Stakeholder Name	Title	Office Telephone	Email
Ron Powell	Assistant Dean		rmpowell@som.umaryland.edu
James Kaper	Senior Associate Dean	706-2344	jkaper@som.umaryland.edu

Donna Parker	Associate Dean	706-7476	dparker@som.umaryland.edu
Neda Frayha	Assistant Dean	706-7476	nfrayha@som.umaryland.edu
Joseph Martinez	Assistant Dean	706-7476	jmartinez@som.umaryland.edu
Linda Horn	Director, Academic Affairs, PTRS	706-1950	lhorn@som.umaryland.edu
Karen Sack	Administrator, PTRS	706-4584	ksack@som.umaryland.edu
Diane Marie St. George	Program Director, MPH	706-0206	dstgeorge@cpi.umaryland.edu

The student committee reviewed proposed tuition rates for FY 2018, which are summarized in the attached schedule. The School of Medicine justification for proposing to increase tuition is to cover the projected increase in infrastructure costs (mandatories) as per the University System of Maryland and the University of Maryland, Baltimore; the recommended increase for FY 2018 is 5%. In an effort to reduce tuition for the MD Program, the SOM has once again chosen to increase less than the mandatory rate, this year's increase will only be 4%. Two programs, Genetics Counseling and Physical Therapy, opted to increase above the 5% to support increased costs related to program growth.

The student committee's recommendation is to support the proposed increases for FY 2018. The rationale for the committee's position is that the increases are necessary and justified to maintain both the University and Program infrastructures. However, students did voice concerns that the additional cost would be covered by high interest Grad Plus Loans since their low interest loans are capped at about \$40,000. They also feel that having a "6" as the first number of the out of state tuition will increase the difficulty of recruiting excellent out of state students. On a positive note, they feel that the ability to change to in state status after perhaps only a year helps to mitigate that concern.

The student committee also reviewed proposed fee increases for FY 2018, which are summarized in the attached schedule. The School of Medicine justification for proposing to increase fees is to allow Programs to cover the costs of expanding their services. The committee's recommendation is to support the proposed increases for FY 2018. The rationale for the committee's position is that students will ultimately benefit from the enhancements made. Dr. St. George noted that the application fee for the MPH program was actually reduced to \$50 from \$75 in a prior period.

Commented [PD1]: Since the increases were for other programs, we will have to wait for their input to complete.

In closing, the School of Medicine student committee reviewing tuition and fees appreciates the opportunity to provide feedback. Should the Office of Academic Affairs have questions about any information contained herein, please do not hesitate to call or email Dr. James Kaper, Senior Associate Dean for Academic Affairs.

MEMORANDUM

TO: Dr. Flavius Lilly, AVP Academic Affairs
 FROM: DENTAL Student Tuition and Fees Advisory Committee
 DATE: November 9, 2016
 RE: Recommendation on Student Tuition and Fees Fiscal Year 2018

In accordance with the Board of Regents policy on tuition, fees and charges, the School of Dentistry, sought input from students on all proposed increases. The School established a committee of students, who met on the following date: November 9, 2016 to review and discuss the schedule of fees and tuition and to confer on any proposed fee and/or tuition changes. The committee was comprised of the following students:

Student Name	Year of Study	Program of Study	Email
Teebok Choe	3 rd year	DDS	teebok.choe@umaryland.edu
Linda Powers	2 nd year	DDS	lindakpowers@umaryland.edu
Cao-Minh Tran	1 st year	DDS	c.tran@umaryland.edu
Kaitlin Bonanno	3 rd year	Dental Hygiene	kbonanno1214@umaryland.edu

In addition to the student members of the committee, several staff and stakeholders participated in the committee meetings to provide information and guidance. Those individuals included:

Stakeholder Name	Title	Office Telephone	Email
Bill Gardiner	Assoc. Dean, Finance	410-706-6422	BGardiner@umaryland.edu
Michael Palmer	Director, Finance	410-706-6420	MPalmer1@umaryland.edu
Mark Reynolds	Dean	410-706-7461	MReynolds@umaryland.edu
Karen Faraone	Assist. Dean Student Aff.	410-706-8053	kfaraone@umaryland.edu

The student committee reviewed proposed tuition rates for fiscal year 2018, which are summarized in the table below. The School of Dentistry justification for proposing to increase tuition is to offset the increases in the mandatory operational costs of providing and delivering the educational programs and experiences. The tuition increase is listed as a range of 5-10%. The student committee's recommendation is to support the proposed increases for fiscal year 2018. The students shared their concern regarding the tuition increases over the past three years but understood the increases needed to cover increased costs.

Program Tuition	% Increase
All SOD Programs, In-State	5 – 10 %
All SOD Programs, Out-of-State	5 – 10 %

The student committee also reviewed proposed fee increases for fiscal year 2018, which are summarized in the table below. The School of Dentistry justification for proposing to increase

some fees, while holding others flat (see details below) is to reflect the anticipated FY18 costs associated with the fee collected. The school worked closely with department heads and program directors to analyze the existing fees and projected expenses to determine if a fee increase (or in some cases decrease) is needed. The committee's recommendation is to support the proposed increases for fiscal year 2018. The rationale for the student committee's position to support the proposed rate is so the school can continue to provide its students with the required goods and services necessary for a high quality education.

Fees with Proposed Increases	Current FY 2017	Proposed FY 2018	% Increase
Central Services			
DDS Yr. I, II, III	\$ 2,747.00	\$2,747.00	0%
DDS Yr. IV	2,602.00	2,602.00	0%
Dental Hygiene (DH)	1,329.00	1,329.00	0%
Post Grad. Dental	3,730.00	3,730.00	0%
Dental Equipment (Fall Only)			
DDS Yr. I	2,810.00	2,894.00	3%
DDS Yr. 2	3,044.00	3,135.00	3%
DDS Yr. 3	370.00	381.00	3%
DH Yr. 1	850.00	876.00	3%
Laundry Service			
DDS Yrs. I and II	130.00	130.00	0%
DDS Yrs. III and IV	180.00	180.00	0%
DH	112.00	112.00	0%
Post Grad. Dental	180.00	180.00	0%
Breakage Fee (1st Year, Fall Only)			
DDS, DH, Post Grad. Dental	1,250.00	1,250.00	0%
Handpiece Fee			
DDS Yr. I and II	307.00	307.00	0%
DDS Yr. III, and IV; DH; Post Grad. Dental	280.00	280.00	0%
Board Prep			
DDS Year IV, Spring Only	977.00	1,006.00	3%
DH Yr. II, Spring Only	392.00	404.00	3%
Malpractice Insurance, Fall Only			
DDS Yrs. I and II	227.00	250.00	10%
DDS Yrs. III and IV	454.00	500.00	10%
DH	129.00	142.00	10%
Post Grad. Dental	647.00	710.00	10%
ASDA Membership Fee, Fall ONLY			
DDS I - IV	115.00	115.00	0%
Information Technology Fee, Fall ONLY			
All DDS and DHY	590.00	590.00	0%
Graduation Fee			
DDS IV, Spring ONLY	55.00	55.00	0%
DH II, Spring ONLY	55.00	55.00	0%
Late Registration	40.00	40.00	0%

Late Payment	100.00	100.00	0%
SADHA Membership Fee			
DH, Fall ONLY	65.00	65.00	0%
Dental Hygiene Pins			
DH II, Fall ONLY	60.00	60.00	0%

In closing, the School of Dentistry student committee reviewing tuition and fees appreciates the opportunity to provide feedback. Should the Office of Academic Affairs have questions about any information contained herein, please do not hesitate to call or email Bill Gardiner, Associate Dean for Finance and Administration.

MEMORANDUM

TO: Dr. Flavius Lilly, AVP Academic Affairs
FROM: School of Nursing Student Tuition and Fees Advisory Committee and Jane Kirschling, Dean UMSO
DATE: October 31, 2016
RE: Recommendation on Student Tuition and Fees Fiscal Year 2018

In accordance with the Board of Regents policy on tuition, fees and charges, the School of Nursing sought input from students on all proposed increases. The School established a committee of students, who met on the following date(s) October 10, 2016 to review and discuss the schedule of fees and tuition and to confer on any proposed fee and/or tuition changes. The committee was comprised of the following students with representative from both the Baltimore campus and UMSO at USG:

Student Name	Year of Study	Program of Study	Email
Elysha Kaplan-Singer	2 nd year	BSN-Shady Grove	ekapsing@umaryland.edu
Kimether Redmon	2 nd year	BSN-Shady Grove	kimether@umaryland.edu
Cristina DeLucien	2 nd year	BSN-Shady Grove	cdelucien@umaryland.edu
Iris Arana Alonzo	2 nd year	BSN-Shady Grove	ialonzo@umaryland.edu
Niya Ross	1 st year	BSN-Shady Grove	niya.ross@umaryland.edu
Tony Li	1 st year	BSN-Shady Grove	tony.gee.li@umaryland.edu
Shellina Campos	2 nd year	BSN-Shady Grove	scampos@umaryland.edu
Danielle Kasoff	1 st year	MS, CNL	danielle.kasoff@umaryland.edu
Keisha Bates	2 nd year	MS, CNL	kbates@umaryland.edu
Amanda Theiller	1 st year	BSN - Baltimore	theiller@umaryland.edu
Knar Sagherian	3 rd year	PhD	knar.sagherian@umaryland.edu

In addition to the student members of the committee, several staff and stakeholders participated in the committee meetings to provide information and guidance. Those individuals included:

Stakeholder	Title	Office Telephone	Email
Jane Kirschling	Dean	410-706-6740	kirschling@son.umaryland.edu
Bill Gardiner	Associate Dean, Administration and Finance	410-706-6741	bgardiner@son.umaryland.edu
Larry Fillian	Associate Dean, Office of Student and Academic Services	410-706-6298	lfillian@son.umaryland.edu
Jeff Ash	Associate Dean, Diversity and Inclusion	410-706-5841	ash@son.umaryland.edu
Lori M. Harris	Associate Director, Records and Clinical Placements	410-706-5552	lharris@son.umaryland.edu
Tiffany Murphy	Assistant Director, Student Services	410-706-3049	tmurphy@son.umaryland.edu

The student committee reviewed proposed tuition rates for fiscal year 2018, which are summarized in the table below. The School of Nursing's justification for proposing to increase tuition is that over the past three years several factors increased school costs. Those factors include: enrollment growth in the traditional BSN, RN-BSN, Master's CNL and DNP programs; transfer of advance practice specialties from a master's to a doctoral degree; maturing dual admission agreements with other institutions; recruitment and retention of qualified faculty to support larger student enrollment as well as expansion of doctorate programs. The student committee was supportive of the proposed increases for fiscal year 2018. The rationale for the committee's position to support the proposed rate was grounded by their desire to secure the present and future ability of the school to continue to provide quality education for students that translates into positive career opportunities.

Program Tuition	Current FY 2017	Proposed FY 2018	% Increase
BSN In-State Flat Rate (per semester)	\$4,248	\$4,460	5%
BSN Out-of-State Flat Rate (per semester)	\$16,749	\$17,586	5%
BSN In-state (per credit)	\$372	\$390	5%
BSN Out of State (per credit)	\$1,179	\$1,238	5%
MS - CNL program (per credit)	\$672	\$739	10%
MS (per credit)	\$724	\$791	9.3%
DNP (per credit)	\$732	\$790	8%
PhD (per credit)	\$732	\$790	8%

The student committee also reviewed proposed fee increases for fiscal year 2018, which are summarized in the table below. The School of Nursing's justification for proposing to increase fees is to cover the real costs of fulfilling the educational needs of nursing students. Student fee increases help cover the costs of necessary technology, clinical placements and student academic support services. Justifications for each student fee are:

- **On-Line Fee:** All courses at SON contain web content and a Blackboard section. Costs associated with supporting web based curriculum have increased. Proposal is to charge the fee each semester.
- **CRNA Lab Fee:** The CRNA lab is used exclusively by students in the nurse anesthesia program. Costs to update equipment and maintain the lab have exceeded the fee collected. The fee is currently charged only in the fall semester. Proposal is to charge the fee fall and spring semesters.
- **Clinical Tracking Fee:** Students in all programs have consistently requested improvement to the clinical/practica placement process. DNP students currently use Meditrax to document all patient encounters and are charged \$90 a year. CNL and BSN are frustrated with the clinical registration process. MS students need a system to document and track practica hours. A technology software has been identified that will meet needs across programs and significantly improve student satisfaction. Proposal is to charge a fee each semester to BSN, MS and DNP students to cover the costs of the software.
- **Student Success Center:** Established by a grant, the Student Success Center (SSC) focuses on providing academic resources to enhance student learning outcomes and experiences. Grant funding has ended and the school now assumes full costs of the staff services provided by the SSC. In addition an Assistant Director of Student Services was hired at Shady Grove to ensure services are comparable on that campus. BSN and CNL students on the Baltimore campus already pay a fee to support the center. Proposal is to charge all BSN, MS, DNP, and PhD students in Baltimore and Shady Grove the \$50 fee per student per semester. This fee funds both campuses to service student needs.

The committee's recommendation is to support the proposed increases for fiscal year 2018. The rationale for the student committee's position to support the proposed rates is the desire to maintain current resources provided to students; improve the clinical placement process; expand the clinical tracking capability of both faculty and students; and to safeguard quality educational experiences that allow graduates of the school to be competitive in the employment marketplace.

Fees with Proposed Increases	Current FY 2017	Proposed FY 2018	% Increase
On-line Fee	\$250 (once per academic year)	\$250 (each semester)	100%
CRNA Lab Fee	\$1,000 (fall semester only)	\$1,000 (fall and spring)	100%
Clinical Tracking Fee	\$0	\$15 (each semester)	New
Student Success Fee – Shady Grove* BSN and DNP	\$0	\$50 (each semester)	New
Student Success Fee – MS*, DNP, and PhD	\$0	\$50 (each semester)	New

**Baltimore BSN and CNL students already pay the fee.*

In closing, the School of Nursing student committee reviewing tuition and fees appreciates the opportunity to provide feedback. In addition, the proposed tuition and fee increases were reviewed by the UMSON Governance Council on October 18, 2016 and the Council supported the proposed increases.

Should the Office of Academic Affairs have questions about any information contained herein, please do not hesitate to call or email Jane Kirschling, Dean and Professor, School of Nursing.