

TOPIC: Fundraising Report

COMMITTEE: Advancement Committee

DATE OF MEETING: September 15, 2017

SUMMARY: The attached table shows fundraising totals for FY 2017.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE ACTION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, raleys@usmd.edu
301-445-1941



FY17 FUNDRAISING

Institution	FY2016 Results 30-Jun	FY2017 Results 30-Jun	FY2017 Goal	Percentage to Goal FY17	FY2018 Goal
Bowie State University	\$1,737,154	\$2,161,190	\$2,000,000	108.06%	\$2,000,000
Coppin State University	\$2,327,051	\$1,287,806	\$1,837,500	70.08%	\$1,800,000
Frostburg State University	\$2,055,577	\$3,101,074	\$2,400,000	129.21%	\$3,400,000
Salisbury University	\$7,738,932	\$4,947,024	\$4,740,000	104.37%	\$5,500,000
Towson University	\$8,642,878	\$8,214,789	\$12,000,000	68.46%	\$9,250,000
University of Baltimore	\$4,397,199	\$5,121,583	\$4,500,000	113.81%	\$5,000,000
University of Maryland, Baltimore	\$58,833,296	\$74,766,766	\$70,800,000	105.60%	\$86,000,000
University of Maryland Baltimore County	\$13,526,623	\$14,585,239	\$13,500,000	108.04%	\$12,000,000
University of Maryland Center for Environmental Sciences	\$1,989,005	\$1,340,340	\$2,500,000	53.61%	\$2,200,000
University of Maryland College Park	\$165,987,084	\$170,000,375	\$180,000,000	94.44%	\$190,000,000
University of Maryland Eastern Shore	\$2,359,123	\$3,403,197	\$2,300,000	147.97%	\$2,500,000
University of Maryland University College	\$1,879,445	\$1,005,729	\$2,500,000	40.23%	\$2,500,000
University System of Maryland	\$3,452,111	\$1,563,362			
TOTAL	\$274,925,478	\$291,498,474	\$299,077,500	97.47%	\$322,150,000