

UPDATEDSUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Opening Fall 2017 Enrollment and FY 2018 Estimated FTE Report**COMMITTEE:** Finance**DATE OF COMMITTEE MEETING:** November 16, 2017

SUMMARY: This report provides an overview of preliminary fall 2017 undergraduate, graduate and first professional enrollment—overall enrollment growth, full-time and part-time enrollment patterns. In addition, based on the credit hour enrollment of the fall 2017 students, a fiscal year 2018 FTE estimate is included.

In total, USM headcount enrollment increased (+3,180) for a preliminary total of 175,176 students. The 131,402 FY 2018 FTE estimate will be slightly higher (+694) than FY 2017 actual.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION: ACCEPTED FOR INFORMATION**DATE:** 11/16/17

BOARD ACTION:**DATE:**

SUBMITTED BY: Joseph F. Vivona (301) 445-1923



UNIVERSITY SYSTEM
of MARYLAND

**FALL 2017 PRELIMINARY
OPENING ENROLLMENT
AND
FY 2018 ESTIMATED FTE
REPORT**

Updated with UMUC Final Numbers November 15, 2017

Bowie State University (BSU)
Coppin State University (CSU)
Frostburg State University (FSU)
Salisbury University (SU)
Towson University (TU)
University of Baltimore (UB)
University of Maryland, Baltimore (UMB)
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park (UMCP)
University of Maryland Eastern Shore (UMES)
University of Maryland University College (UMUC)

Office of Institutional Research
Administration and Finance
University System of Maryland Office
November 2017

Fall 2017 Preliminary Opening Enrollment & FY 2018 FTE Estimate

Enrollment Report Background:

The purpose of this annual report is to provide the Board of Regents a fall enrollment and full-time equivalent (FTE) enrollment estimate for the current fiscal year. The data are compiled from mandatory Maryland Higher Education Commission (MHEC) preliminary enrollment and credit hour collections. Such data are important for both fiscal and enrollment management decision making. Enrollment projections were submitted last spring, so this report represents the first opportunity to compare the accuracy of the institutional enrollment projections, one year out, to the actual enrollments. Similarly, campuses submit FTE estimates in the annual operating budget request. Again, this is the first opportunity to compare campus' estimated full-time equivalent enrollment, as submitted in the budget request, to the FTE enrollment actually achieved in the fall.

Two important factors account for much of the increase the USM has experienced in both its headcount and FTE enrollment over the past three years. First, beginning this year (FY 2018) the University of Maryland, College Park has included the headcount enrollment from its auxiliary-supported Freshmen Connection program into its fall reporting. Secondly, in FY 2015, UMUC changed how it administers and counts online courses so that all enrollment in those courses is now classified as "stateside" and captured in the fall headcount and FTE enrollment report. In addition, in FY 2016, with the approval of the Middle States Commission on Higher Education, UMUC combined the way it reports overseas and domestic operations (previously those were reported separately). Now, all UMUC headcount and FTE enrollment, irrespective of the geographic location from which it is generated or the instructional modality by which it is generated, is reported as a single, worldwide number.

Enrollment highlights, followed by comparisons of preliminary enrollment to projected enrollment, and FTE estimate to budget estimate, are summarized. For further information, please contact Chad Muntz, Director of Institutional Research at the USM at cmuntz@usmd.edu (301-445-2737).

Enrollment Highlights and Trends:

Preliminary fall 2017 headcount enrollment at the University System of Maryland (USM) campuses was 175,176 students, an increase of 3,180 over fall 2016. The estimated FY 2018 FTE is 131,402, an increase of 694 over FY 2017. (See Tables A, B, 1 & 5)

- Excluding UMUC, USM's headcount enrollment grew by 1.2 percent (+1,330 students) over fall 2016 due primarily to the aforementioned reporting change at UMCP. In addition to UMCP, which was up 1,438 headcount students, Bowie continues to increase behind large new freshmen cohorts and subsequent retention (+479). Towson (+362), UMB (+221), and UMBC (+22) also showed increases. The remaining institutions decreased in student headcount. (See Tables 1 & 5)
- Total enrollment at the USM's Historically Black Institutions (HBIs) was relatively flat (+19) following five years of decline. The total combined headcount for the USM HBIs was 12,531, which was 1,399 less than the peak enrollment reported in Fall 2011. Since 2011, the largest decreases have occurred at Coppin (-920) and UMES (-1,019). Bowie has also declined from its peak enrollment but began growing again in 2014. (See Tables 1 & 4).

Fall 2017 Preliminary Opening Enrollment & FY 2018 FTE Estimate

- USM first-time, full-time undergraduate students increased to the highest levels in 10 years at 14,137 in fall 2017 (+796) primarily due to UMCP's inclusion of the spring admitted first-time, full-time undergraduates attending the fall semester as part of the Freshmen Connection program. The institutions that grew over last year were UMCP (+659), UMBC (+241) and Bowie (+117). The largest decreases over last year occurred at UMES (-138), Frostburg (-52), and UB (-31). (See Table 3)

Ten-year trend data for each institution, as well as the percentage of each institution's enrollment against the total for the USM as a whole, are shown in Table 5. As the data show, the USM has consistently grown eight out of the past ten years, increasing from 143,457 in fall 2008 to 175,176 in fall 2017 (+31,719). While campuses change year-to-year, most of that growth over the past ten years has been at UMUC (+25,207). Additionally, the vast majority of the headcount growth has been at the undergraduate level. Looking at the data from a ten-year perspective, all USM institutions with the exception of UB (-278), Coppin (-1,158) and UMES (-800) had higher headcounts in fall 2017 than in fall 2008.

Fall 2017 Preliminary Headcount and Enrollment Projections

In the spring, the USM submits to the Board of Regents a 10-year enrollment projection. Based on information provided by the universities, the enrollment projection includes the headcount changes expected for the next ten fall semesters (beginning this year with fall 2017) at each USM institution. Table A. compares the fall 2017 preliminary headcount to the projections submitted by the institutions in spring 2017, as well as the fall 2016 actual headcount.

**Table A. The University System of Maryland
Fall 2017 Enrollment Compared to Enrollment Projections**

	Fall 2016 Actual	Fall 2017 Enrollment Projection	Fall 2017 Preliminary Enrollment	Change Over	
				Fall 2017 Projection	Fall 2016 Actual
			Per Fall 2016 Credit Hour Enrollment	Fall 17 Preliminary- Fall 17 Projection	Fall 17 Preliminary - Fall 16 Actual
BSU	5,669	5,669	6,148	479	479
CSU	2,939	2,965	2,893	-72	-46
FSU	5,676	5,699	5,396	-303	-280
SU	8,748	8,758	8,714	-44	-34
TU	22,343	22,350	22,705	355	362
UB	5,983	6,026	5,565	-461	-418
UMB	6,482	6,623	6,703	80	153
UMBC	13,640	13,916	13,662	-254	221
UMCP	39,083	39,495	40,521	1,026	1,438
UMES	3,904	4,039	3,490	-549	-414
UMUC	57,529	58,104	59,379	1,275	1,850
USM	171,996	173,644	175,176	1,532	3,180

Fall 2017 Preliminary Opening Enrollment & FY 2018 FTE Estimate

While there was variation by institution, at the System-wide level the enrollment projections were generally conservative. The largest campus headcount variations between the fall 2017 preliminary headcount and the enrollment projections occurred at UMUC (+1,275), UMCP (+1,026), UMES (-549), Bowie (+479), UB (-461), Towson (+355), and Frostburg (-303). For the third year, UMCP exceeded enrollment projections, primarily at with first-time, full-time new undergraduates taking credit courses for the first time in the fall semester. While many of the enrollment challenged institutions projected growth, the final results showed decreases.

FY 2018 Full-Time Equivalent (FTE) Student Estimate:

Full-time equivalent (FTE) students are calculated from the actual credit hour enrollment of the students. The table below provides an estimated FY 2018 FTE for each USM institution calculated from the fall 2017 semester credit hour enrollment. The annualized FTE estimate uses a conservative methodology that calculates the proportion of spring to fall credit hours by level for each institution for recent fiscal years, as well as campus input about spring 2018 enrollment management plans. The USM estimate is then compared with each institution's submitted fall FY 2018 budget projections and FY 2017 actuals. Table B. displays the FY 2017 actual FTE, the FY 2018 Budgeted FTE, and the current FY 2018 Estimate.

**Table B. The University System of Maryland
FY 2018 USM FTE Estimate**

	FY 2017 Actual FTE	FY 2018 Budgeted FTE	FY 2018 Annualized ESTIMATED FTE	Change Over	
				FY 2018 Budget	FY 2017 Actual
			Per Fall 2017 Credit Hour Enrollment	FY18 Estimate-FY18 Budget	FY 18 Estimate - FY 17 Actual
BSU	4,684	4,715	5,075	360	391
CSU	2,365	2,401	2,238	-163	-127
FSU	4,584	4,358	4,352	-6	-232
SU	7,919	7,927	7,888	-39	-31
TU	18,568	18,661	18,661	0	93
UB	3,980	4,186	3,702	-484	-278
UMB	6,707	6,783	6,783	0	76
UMBC	11,092	11,165	11,259	94	167
UMCP	33,108	33,400	33,733	333	625
UMES	3,651	3,775	3,321	-454	-330
UMUC	34,050	34,390	34,390	0	340
USM	130,708	131,761	131,402	-359	694

Estimated FTE updated from Fall 2016 actual credit hours of enrollment and USM/Campus estimates

Comparing the FY 2017 actuals (130,708) to the FY 2018 Budgeted FTE (131,761) shows that the System budgeted for minimal growth. The current FY 2018 estimate (131,402) is slightly less than the FY 2018 Budgeted FTE, indicating that Budget Projections are aligning closely with campus expectations following the fall enrollment credit hour productivity. The difference between the FY 2018 Budgeted FTE and the most

Fall 2017 Preliminary Opening Enrollment & FY 2018 FTE Estimate

recent FY 2018 estimate was minimal for most campuses. The institutions with largest changes were UB (-484), UMES (-454), Bowie (+360), and UMCP (+333). Half of the institutions will generate lower FTE in FY 2018 than in FY 2017. Overall, the USM is essentially flat

The FTE makes for relative size comparisons between universities. For example, with the noted changes and shifts at USM HBCUs, the FY 2018 combined FTE at Coppin and UMES (5,569) is nearly equal to the credit hour productivity at Bowie (5,075), yet all three combine to produce the same FTE in FY 2018 (10,644) as FY 2008 (10,767). Another trend that shows up in the FTE is that the credit hour FTE at UMUC (34,390) is similar in scale to UMCP (33,733). This is due to UMUC's fast-paced growth over the past ten years with mostly part-time students. Together, UMUC and UMCP combine for nearly half of the FTE of USM (65,701) and over half the headcount.

Summary

The USM enrolled over 175,000 students in fall 2017 and expects to generate more than 131,000 FTE. Although there was some slight growth overall, the combined enrollment at the USM traditional campuses remain approximately the same size as it has for the past three years. Within USM, each institution has seen some change. During that three-year time period, new first-time, full-time undergraduates have increased at UMCP, Bowie, UMBC, and SU to create the largest first-time, full-time cohorts in USM history and resulting in total headcount increases. However, some USM institutions have struggled to grow the first-time, full-time new undergraduates leading to an overall headcount decrease. Most of the USM's growth in headcount has been due to an uptick in the undergraduate part-time enrollment at UMUC. Similarly, only part-time enrollment has grown at the graduate level. In conclusion, the fall 2017 preliminary headcount and updated FY 2018 FTE estimates appear to be on track, with both reasonably aligning, in aggregate, with the enrollment projections and budget plans submitted by the campuses.

Tables

TABLE 1
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT*
FALL 2016-2017

	Fall 2016/2017 Headcount Change		
	Fall 2017 Headcount	Δ N from 2016	% Change from 2016
Bowie State University	6,148	479	8.4%
Coppin State University	2,893	(46)	-1.6%
Frostburg State University	5,396	(280)	-4.9%
Salisbury University	8,714	(34)	-0.4%
Towson University	22,705	362	1.6%
University of Baltimore	5,565	(418)	-7.0%
University of Maryland, Baltimore	6,703	221	3.4%
University of Maryland, Baltimore County	13,662	22	0.2%
University of Maryland, College Park	40,521	1,438	-1.0%
University of Maryland Eastern Shore	3,490	(414)	-10.6%
University of Maryland University College*	59,379	1,850	3.2%
USM Total	175,176	3,180	1.8%

Source: MHEC Preliminary Opening Fall Enrollment (2017) and EIS (2008-2016)

TABLE 1b
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT
EXCLUDING UMUC*
Fall 2016-2017

	Fall 2016/2017 Headcount Change		
	Fall 2017 Headcount	Δ N from 2016	% Change from 2016
Bowie State University	6,148	479	8.4%
Coppin State University	2,893	(46)	-1.6%
Frostburg State University	5,396	(280)	-4.9%
Salisbury University	8,714	(34)	-0.4%
Towson University	22,705	362	1.6%
University of Baltimore	5,565	(418)	-7.0%
University of Maryland, Baltimore	6,703	221	3.4%
University of Maryland, Baltimore County	13,662	22	0.2%
University of Maryland, College Park	40,521	1,438	-1.0%
University of Maryland Eastern Shore	3,490	(414)	-10.6%
USM Total	115,797	1,330	1.2%

Source: MHEC Preliminary Opening Fall Enrollment (2017) and EIS (2008-2016)

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education of a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole. Beginning in FY 2017, all UMCP Freshmen Connection spring admits that attend the fall semester are included in the fall headcount.

TABLE 2
ENROLLMENT BY STUDENT LEVEL AND STATUS*
Fall 2008-2017

Student Level & Status	Fall									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Undergraduates										
Full-Time: N	73,589	75,518	76,950	78,693	79,384	79,654	82,667	83,179	85,092	86,351
%	51.3%	50.8%	50.4%	50.5%	51.0%	52.0%	51.0%	50.6%	49.5%	49.3%
Part-Time: N	28,921	30,186	31,633	32,562	32,290	31,446	37,628	39,656	45,306	46,892
%	20.2%	20.3%	20.7%	20.9%	20.8%	20.5%	23.2%	24.1%	26.3%	26.8%
Total: N	102,510	105,704	108,583	111,255	111,674	111,100	120,295	122,835	130,398	133,243
%	71.5%	71.1%	71.2%	71.4%	71.8%	72.5%	74.3%	74.7%	75.8%	76.1%
Graduate/First-Professional										
Full-Time: N	16,251	16,762	17,104	17,603	17,920	17,678	17,739	17,734	17,731	17,651
%	11.3%	11.3%	11.2%	11.3%	11.5%	11.5%	11.0%	10.8%	10.3%	10.1%
Part-Time: N	24,696	26,210	26,894	26,913	26,009	24,540	23,966	23,930	23,867	24,282
%	17.2%	17.6%	17.6%	17.3%	16.7%	16.0%	14.8%	14.5%	13.9%	13.9%
Total: N	40,947	42,972	43,998	44,516	43,929	42,218	41,705	41,664	41,598	41,933
%	28.5%	28.9%	28.8%	28.6%	28.2%	27.5%	25.7%	25.3%	24.2%	23.9%
All Students										
Total	143,457	148,676	152,581	155,771	155,603	153,318	162,000	164,499	171,996	175,176

Source: MHEC Preliminary Opening Fall Enrollment (2017) and EIS (2008-2016)

Note: Percentages are % of total headcount for each fall term.

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education for a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole. Beginning in FY 2017, all UMCP Freshmen Connection spring admits that attend the fall semester are included in the fall headcount.

TABLE 3
TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES*
Fall 2008-2017

First-Time Full-Time Undergraduates

Institution	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	One-Year % Change	Five-Year % Change
BSU	773	706	671	623	477	625	594	559	958	1,075	12.2%	125.4%
CSU	605	566	525	486	430	353	267	242	383	383	0.0%	-10.9%
FSU	1,030	1,031	1,028	825	814	889	957	931	829	777	-6.3%	-4.5%
SU	1,201	1,279	1,253	1,252	1,231	1,241	1,144	1,186	1,328	1,324	-0.3%	7.6%
TU	2,829	2,398	2,428	2,545	2,463	2,747	2,711	2,708	2,750	2,735	-0.5%	11.0%
UB	163	174	155	152	215	236	226	137	138	107	-22.5%	-50.2%
UMBC	1,557	1,524	1,499	1,415	1,553	1,653	1,616	1,543	1,518	1,759	15.9%	13.3%
UMCP	3,902	4,211	3,925	3,990	3,896	4,011	4,128	3,934	4,543	5,202	14.5%	33.5%
UMES	1,038	876	944	748	882	604	756	1,011	698	560	-19.8%	-36.5%
UMUC	115	150	150	186	169	87	175	149	192	215	12.0%	27.2%
USM	13,213	12,915	12,578	12,222	12,130	12,446	12,574	12,400	13,337	14,137	6.0%	16.5%
MD H.S. Grads**	68,805	67,532	68,659	67,579	68,046**	67,601**	65,968**	65,958**	64,586**	63,747**		

Source: MHEC Preliminary Opening Fall Enrollment (2017) and EIS (2008-2016) Public and nonpublic high school graduates data -WICHE

**The 2012-2017 actual Maryland high school graduates is currently not available; WICHE estimates used.

*Beginning in FY 2015, all UMUC online courses are administered and counted as stateside. Beginning in FY 2016, upon approval by the Middle States Commission on Higher Education for a status change of the overseas locations, all UMUC courses, irrespective of geographic location and instructional modality, are reported as a single, worldwide figure for the institution as a whole. Beginning in FY 2017, all UMCP Freshmen Connection spring admits that attend the fall semester are included in the fall headcount.

TABLE 4
HISTORICALLY BLACK INSTITUTIONS
ENROLLMENT TRENDS*
Fall 2008-2017

Year	Undergraduate	Graduate	Total	% Change Total
Fall 2008	11,446	2,378	13,824	3.0%
Fall 2009	11,623	2,228	13,851	0.2%
Fall 2010	11,666	2,252	13,918	0.5%
Fall 2011	11,609	2,321	13,930	0.1%
Fall 2012	11,168	2,319	13,487	-3.2%
Fall 2013	10,808	2,356	13,164	-2.4%
Fall 2014	10,710	2,397	13,107	-0.4%
Fall 2015	10,725	2,278	13,003	-0.8%
Fall 2016	10,495	2,017	12,512	-3.8%
Fall 2017	10,556	1,975	12,531	0.2%

Source: MHEC Preliminary Opening Fall Enrollment (2017) and EIS (2008-2016)

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2008-2017

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Bowie State University							
Fall 2008	3,689	651	324	819	5,483	1.5%	4%
Fall 2009	3,710	690	401	816	5,617	2.4%	4%
Fall 2010	3,709	692	409	768	5,578	-0.7%	4%
Fall 2011	3,669	783	402	754	5,608	0.5%	4%
Fall 2012	3,493	790	396	742	5,421	-3.3%	3%
Fall 2013	3,521	837	453	750	5,561	2.6%	4%
Fall 2014	3,675	781	513	726	5,695	2.4%	4%
Fall 2015	3,533	782	474	641	5,430	-4.7%	3%
Fall 2016	3,939	772	412	546	5,669	4.4%	3%
Fall 2017	4,390	798	408	552	6,148	8.4%	4%
Coppin State University							
Fall 2008	2,574	717	185	575	4,051	3.0%	3%
Fall 2009	2,575	726	142	358	3,801	-6.2%	3%
Fall 2010	2,599	699	134	368	3,800	0.0%	2%
Fall 2011	2,368	927	155	363	3,813	0.3%	2%
Fall 2012	2,442	685	142	343	3,612	-5.3%	2%
Fall 2013	2,251	669	133	330	3,383	-6.3%	2%
Fall 2014	2,046	638	151	298	3,133	-7.4%	2%
Fall 2015	2,007	661	137	303	3,108	-0.8%	2%
Fall 2016	1,888	619	133	299	2,939	-5.4%	2%
Fall 2017	1,854	653	150	236	2,893	-1.6%	2%
Frostburg State University							
Fall 2008	4,296	286	195	438	5,215	4.4%	4%
Fall 2009	4,439	316	243	387	5,385	3.3%	4%
Fall 2010	4,544	322	247	357	5,470	1.6%	4%
Fall 2011	4,372	359	234	464	5,429	-0.7%	3%
Fall 2012	4,253	378	264	526	5,421	-0.1%	3%
Fall 2013	4,192	511	216	554	5,473	1.0%	4%
Fall 2014	4,228	687	209	521	5,645	3.1%	3%
Fall 2015	4,176	785	238	557	5,756	2.0%	3%
Fall 2016	4,141	743	243	549	5,676	-1.4%	3%
Fall 2017	3,849	876	176	495	5,396	-4.9%	3%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2008-2017

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Salisbury University							
Fall 2008	6,662	619	242	345	7,868	3.8%	5%
Fall 2009	6,954	603	257	390	8,204	4.3%	6%
Fall 2010	7,103	603	272	419	8,397	2.4%	6%
Fall 2011	7,304	588	298	416	8,606	2.5%	6%
Fall 2012	7,323	646	288	400	8,657	0.6%	6%
Fall 2013	7,374	630	291	348	8,643	-0.2%	6%
Fall 2014	7,350	647	354	419	8,770	1.5%	5%
Fall 2015	7,148	701	403	419	8,671	-1.1%	5%
Fall 2016	7,250	611	489	398	8,748	0.9%	5%
Fall 2017	7,180	602	519	413	8,714	-0.4%	5%
Towson University							
Fall 2008	15,231	2,041	1,055	2,784	21,111	6.8%	15%
Fall 2009	15,281	1,867	1,261	2,768	21,177	0.3%	14%
Fall 2010	15,560	1,969	1,285	3,026	21,840	3.1%	15%
Fall 2011	15,590	1,927	1,266	2,681	21,464	-1.7%	14%
Fall 2012	15,852	2,136	1,200	2,772	21,960	2.3%	14%
Fall 2013	16,588	2,191	1,198	2,522	22,499	2.5%	15%
Fall 2014	16,575	2,232	1,115	2,363	22,285	-1.0%	14%
Fall 2015	16,768	2,281	1,078	2,157	22,284	0.0%	14%
Fall 2016	16,893	2,305	1,081	2,064	22,343	0.3%	13%
Fall 2017	17,106	2,490	1,068	2,041	22,705	1.6%	13%
University of Baltimore							
Fall 2008	1,501	1,179	1,571	1,592	5,843	7.9%	4%
Fall 2009	1,768	1,236	1,519	1,742	6,265	7.2%	4%
Fall 2010	1,924	1,302	1,495	1,780	6,501	3.8%	4%
Fall 2011	1,944	1,313	1,456	1,693	6,406	-1.5%	4%
Fall 2012	2,012	1,414	1,446	1,686	6,558	2.4%	4%
Fall 2013	2,061	1,465	1,396	1,596	6,518	-0.6%	4%
Fall 2014	2,089	1,396	1,295	1,642	6,422	-1.5%	4%
Fall 2015	2,056	1,288	1,235	1,650	6,229	-3.0%	4%
Fall 2016	1,995	1,227	1,153	1,608	5,983	-3.9%	3%
Fall 2017	1,716	1,233	1,084	1,532	5,565	-7.0%	3%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2008-2017

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland, Baltimore							
Fall 2008	532	322	4,209	1,093	6,156	4.6%	4%
Fall 2009	547	297	4,341	1,197	6,382	3.7%	4%
Fall 2010	533	239	4,439	1,138	6,349	-0.5%	4%
Fall 2011	509	222	4,518	1,144	6,393	0.7%	4%
Fall 2012	559	169	4,544	1,096	6,368	-0.4%	4%
Fall 2013	549	197	4,479	1,059	6,284	-1.3%	4%
Fall 2014	571	221	4,392	1,092	6,276	-0.1%	4%
Fall 2015	620	246	4,325	1,138	6,329	0.8%	4%
Fall 2016	704	201	4,463	1,114	6,482	2.4%	4%
Fall 2017	718	211	4,514	1,260	6,703	3.4%	4%
University of Maryland Baltimore County							
Fall 2008	8,279	1,333	1,100	1,556	12,268	1.9%	9%
Fall 2009	8,614	1,333	1,042	1,881	12,870	4.9%	9%
Fall 2010	8,830	1,380	1,140	1,538	12,888	0.1%	8%
Fall 2011	9,051	1,522	1,136	1,490	13,199	2.4%	8%
Fall 2012	9,371	1,582	1,134	1,550	13,637	3.3%	9%
Fall 2013	9,508	1,628	1,191	1,581	13,908	2.0%	9%
Fall 2014	9,653	1,726	1,189	1,411	13,979	0.5%	9%
Fall 2015	9,592	1,651	1,160	1,436	13,839	-1.0%	8%
Fall 2016	9,484	1,658	1,167	1,331	13,640	-1.4%	8%
Fall 2017	9,543	1,691	1,126	1,302	13,662	0.2%	8%
University of Maryland, College Park							
Fall 2008	24,383	2,092	6,934	3,591	37,000	2.7%	26%
Fall 2009	24,617	1,925	7,062	3,591	37,195	0.5%	25%
Fall 2010	24,841	2,081	7,095	3,624	37,641	1.2%	25%
Fall 2011	24,697	2,129	7,536	3,269	37,631	0.0%	24%
Fall 2012	24,486	2,052	7,788	2,921	37,247	-1.0%	24%
Fall 2013	24,522	2,136	7,677	2,937	37,272	0.1%	24%
Fall 2014	25,027	2,029	7,911	2,643	37,610	0.9%	23%
Fall 2015	25,410	2,033	8,091	2,606	38,140	1.4%	23%
Fall 2016	26,350	2,122	8,094	2,517	39,083	2.5%	23%
Fall 2017	27,708	2,160	8,107	2,546	40,521	3.7%	23%

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION*
2008-2017

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland Eastern Shore							
Fall 2008	3,513	302	188	287	4,290	5.0%	3%
Fall 2009	3,605	317	224	287	4,433	3.3%	3%
Fall 2010	3,658	309	302	271	4,540	2.4%	3%
Fall 2011	3,536	326	365	282	4,509	-0.7%	3%
Fall 2012	3,449	309	441	255	4,454	-1.2%	3%
Fall 2013	3,171	359	430	260	4,220	-5.3%	3%
Fall 2014	3,192	378	442	267	4,279	1.4%	3%
Fall 2015	3,291	451	485	238	4,465	4.3%	3%
Fall 2016	2,918	359	397	230	3,904	-12.6%	2%
Fall 2017	2,573	288	414	215	3,490	-10.6%	2%
University of Maryland University College - Stateside							
Fall 2008	2,929	19,379	248	11,616	34,172	5.0%	24%
Fall 2009	3,408	20,876	270	12,793	37,347	9.3%	25%
Fall 2010	3,649	22,037	286	13,605	39,577	6.0%	26%
Fall 2011	5,653	22,466	237	14,357	42,713	7.9%	27%
Fall 2012	6,144	22,129	277	13,718	42,268	-1.0%	27%
Fall 2013	5,917	20,823	214	12,603	39,557	-6.4%	26%
Fall 2014	8,261	26,893	168	12,584	47,906	21.1%	30%
Fall 2015	8,578	28,777	108	12,785	50,248	4.9%	31%
Fall 2016	9,530	34,689	99	13,211	57,529	14.5%	33%
Fall 2017	9,714	35,890	85	13,690	59,379	3.2%	34%
University System of Maryland - Totals (Stateside)							
Fall 2008	73,589	28,921	16,251	24,696	143,457	4.2%	100%
Fall 2009	75,518	30,186	16,762	26,210	148,676	3.6%	100%
Fall 2010	76,950	31,633	17,104	26,894	152,581	2.6%	100%
Fall 2011	78,693	32,562	17,603	26,913	155,771	2.1%	100%
Fall 2012	79,384	32,290	17,920	26,009	155,603	-0.1%	100%
Fall 2013	79,654	31,446	17,678	24,540	153,318	-1.5%	100%
Fall 2014	82,667	37,628	17,739	23,966	162,000	5.7%	100%
Fall 2015	83,179	39,656	17,734	23,930	164,499	1.5%	100%
Fall 2016	85,092	45,306	17,731	23,867	171,996	4.6%	100%
Fall 2017	86,351	46,892	17,651	24,282	175,176	1.8%	100%