

TOPIC: University System of Maryland: Self-Support Charges and Fees for FY 2018

COMMITTEE: Finance Committee

DATE OF COMMITTEE MEETING: March 30, 2017

SUMMARY: The procedure for approving student-related tuition, fees, and charges is a two part process. This item involves the approval of the non-mandatory auxiliary enterprise charges.

Proposed increases in the typical annual dormitory charge are listed below:

\$6,944 to \$7,190	3.5%	University of Maryland, College Park
\$5,043 to \$5,194	3.0%	Bowie State University
\$6,748 to \$6,984	3.5%	Towson University
\$5,144 to \$5,273	2.5%	University of Maryland Eastern Shore
\$4,316 to \$4,520	4.7%	Frostburg State University
\$5,700 to \$5,700	0.0%	Coppin State University
\$6,551 to \$6,680	2.0%	Salisbury University
\$6,796 to \$6,966	2.5%	UMBC

To accommodate the variation in the beginning dates of its academic programs, University of Maryland, Baltimore charges a daily rate. Their rate for a one bedroom apartment will remain at \$36.69 for FY 2018. Frostburg's increase is due to a multi-year plan to provide upgrades to the residence halls that have not yet been renovated.

ALTERNATIVE(S): The expenditures planned for each self-supported activity are based on the revenue produced from the schedule of charges. A decrease in the charge structure would require a corresponding decrease in planned expenditures

FISCAL IMPACT: The proposed charges and fees are determined to be the amount required to produce the revenue for the individual activities to operate on a viable fiscal basis without accumulating a deficit or postponing required expenditures to a future year.

CHANCELLOR'S RECOMMENDATION: That Finance Committee recommend that the Board of Regents approve the proposed self-support charges and fees for FY 2018 as set forth in the attachment.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2018**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
<u>UMB</u>				
<u>ROOM AND BOARD</u>				
HOUSING PER APARTMENT*				
PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	30.69	30.69	0.00	0.0%
1 BEDROOM	36.69	36.69	0.00	0.0%
2 BEDROOM-TOTAL	52.09	52.09	0.00	0.0%
2 BEDROOM-per person	26.04	26.04	0.00	0.0%
SPOUSE/DOMESTIC PARTNER (Daily - includes utilities & fully furnished)				
EFFICIENCY	6.02	6.02	0.00	0.0%
1 BEDROOM	7.33	7.33	0.00	0.0%
2 BEDROOM-TOTAL	10.21	10.21	0.00	0.0%
2 BEDROOM-per person	5.11	5.11	0.00	0.0%
NEW RENOVATED PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	32.19	32.19	0.00	0.0%
1 BEDROOM	38.19	38.19	0.00	0.0%
2 BEDROOM-TOTAL	53.59	53.59	0.00	0.0%
2 BEDROOM-per person	27.54	27.54	0.00	0.0%
DAILY STORAGE RATE	9.20	9.20	0.00	0.0%

*A daily-only rate is to accommodate the variation in the beginning dates of the academic programs. Resident contracts are still for the semester or the year.

<u>UMCP</u>				
<u>ROOM AND BOARD</u>				
ROOM*	6,944	7,190	246	3.5%
BOARD (POINT PLAN)	4,454	4,532	78	1.8%

<u>OTHER AUXILIARY FEES</u>				
PARKING FEE**				
STUDENT - RESIDENT	514	567	53	10.3%
STUDENT - COMMUTER	266	293	27	10.2%

*The rate for a standard double room is \$7,190. A surcharge may be applied for such items as a single room, a room with air conditioning, room with private bath. A discount may apply for triple or quad rooms, double room without air conditioning or structural triple. See Appendix A for detail. The proposed rate adjustments include a contingency for potential legislatively mandated salary increases.

**Parking fee increase due to year one of a four-year ramp up for a new 600 space garage, which is needed due to significant projected losses of parking inventory as a result of planned construction projects.

<u>Bowie</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TOWERS				
DOUBLE	5,269	5,427	158	3.0%
SINGLE	5,670	5,840	170	3.0%
ALEX HALEY				
DOUBLE	6,200	6,386	186	3.0%
SINGLE	6,971	7,180	209	3.0%
QUAD	5,522	5,688	166	3.0%
TUBMAN & HOLMES				
DOUBLE	5,043	5,194	151	3.0%
SINGLE	5,474	5,638	164	3.0%
TRIPLE	4,525	4,661	136	3.0%
KENNARD				
DOUBLE	5,119	5,274	155	3.0%
SINGLE	5,551	5,717	166	3.0%
TRIPLE	4,591	4,728	137	3.0%

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2018**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>Change</u> \$	<u>%</u>
<u>Bowie (cont.)</u>				
ROOM				
GOODLOE*				
DOUBLE	n/a	6,160	n/a	n/a
SINGLE	n/a	6,644	n/a	n/a
BOARD				
GOLD 19 MEAL PLAN W/\$175 FLEX **	4,000	4,160	160	4.0%
GOLD 14 MEAL PLAN W/\$200 FLEX**	4,000	4,160	160	4.0%
GOLD 10 MEAL PLAN W/\$225 FLEX ***	n/a	3,640	n/a	n/a
GOLD 12 MEAL PLAN W/\$185 FLEX****	3,640	n/a	n/a	n/a
CMRC 10 MEAL PLAN W/\$100 FLEX (CMRC Only)****	3,040	n/a	n/a	n/a
CMRC 7 MEAL PLAN W/NO FLEX (CMRC Only) **	1,980	2,060	80	4.0%
CMRC 7 MEAL PLAN W/\$50 FLEX (CMRC Only)	2,080	2,160	80	3.8%
COMMUTER 100 PLAN W/\$200 FLEX	2,080	2,130	50	2.4%
COMMUTER 50 PLAN W/\$300 FLEX	1,460	1,490	30	2.1%
COMMUTER 25 PLAN W/\$175 FLEX***	n/a	820	n/a	n/a
SUMMER BLOCK 60 W/NO FLEX	460	475	15	3.3%
SUMMER BLOCK 30 W/NO FLEX	243	251	8	3.3%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
RESIDENT STUDENT	64	64	0	0.0%
FULL-TIME COMMUTER	63	63	0	0.0%
ONE SEMESTER ONLY	41	41	0	0.0%
TEMPORARY (per month)	24	24	0	0.0%

*The Goodloe residence hall has been off line due to renovations. It will be back on line and available for use in FY 2018

**The current food services contract with Thompson Hospitality included a 4% increase for the 2017-2018 academic year. The proposed meal plan prices were held at or underneath the increase being passed on by the vendor. Additionally, the pricing of the plans was developed to maximize the value for the students, which included increasing the flex \$s by \$25 for the Gold 19 and the Gold 14 plans.

***New meal plan in FY 2018

****Meal plan discontinued in FY 2018

Towson

ROOM AND BOARD

ROOM

DOUBLE	6,748	6,984	236	3.5%
SINGLE	7,936	8,214	278	3.5%
PREMIUM HOUSING - BARTON & DOUGLASS	7,994	8,234	240	3.0%
TOWSON RUN				
EFFICIENCIES - 1 BEDROOM	8,472	8,768	296	3.5%
EFFICIENCIES - 2 BEDROOM	8,008	8,288	280	3.5%
EFFICIENCIES - 4 BEDROOM	6,748	6,984	236	3.5%
APARTMENT - CARROLL & MARSHALL				
2 BEDROOM	10,100	10,100	0	0.0%
4 BEDROOM	9,900	9,900	0	0.0%

BOARD

FLEXIBLE 5 MEAL PLAN WITH \$400 ANNUAL FOOD POINTS	2,370	2,460	90	3.8%
FLEXIBLE 10 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,372	4,540	168	3.8%
FLEXIBLE 14 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	5,006	5,200	194	3.9%
FLEXIBLE 19 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	5,352	5,560	208	3.9%
FLEXIBLE UNLIMITED MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	5,752	5,970	218	3.8%
BLOCK 25 MEAL PACKAGE WITH \$75 IN FOOD POINTS	352	365	13	3.7%
BLOCK 50 MEAL PACKAGE WITH \$75 IN FOOD POINTS	579	600	21	3.6%
BLOCK 75 MEAL PACKAGE WITH \$75 IN FOOD POINTS	795	825	30	3.8%
BLOCK 100 MEAL PACKAGE WITH \$75 IN FOOD POINTS	985	1,020	35	3.6%

OTHER AUXILIARY FEES

PARKING FEE

STUDENTS	340	349	9	2.6%
SEMESTER/STUDENT	195	200	5	2.6%

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2018**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
<u>UMES</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TRADITIONAL DOUBLE	5,144	5,273	129	2.5%
TRADITIONAL SINGLE	5,992	6,142	150	2.5%
APARTMENT SINGLE (Non-Efficiency)	6,048	6,199	151	2.5%
TRADITIONAL DOUBLE (Semi-Private Bath)	5,290	5,422	132	2.5%
APARTMENT DOUBLE (Efficiency)	5,866	6,013	147	2.5%
APARTMENT SINGLE (Efficiency)	6,247	6,403	156	2.5%
APARTMENT SINGLE PRIVATE BATH (Efficiency)	6,422	6,583	161	2.5%
APARTMENT SINGLE LEASE (Efficiency & Laundry)	6,598	6,763	165	2.5%
HAWK PLAZA - APARTMENT EFFICIENCY SINGLE *	n/a	6,943	n/a	n/a
BOARD				
19 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	4,244	4,350	106	2.5%
14 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	4,031	4,132	101	2.5%
10 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,289	3,371	82	2.5%
5 MEAL PLAN (COMMUTERS ONLY)	1,675	1,717	42	2.5%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE**				
STUDENTS	40	60	20	50.0%

*New Apartment in FY 2018

**The parking fee has not been increased in several years and therefore the FY 2018 increase is needed to support the backlog of infrastructure improvements, such as repaving and restriping parking lots.

Frostburg

<u>ROOM AND BOARD</u>				
ROOM*				
DOUBLE				
PLAN 1 (OLDER DORMS)	4,316	4,520	204	4.7%
PLAN 2 (NEWER DORMS)	4,420	4,630	210	4.8%
SINGLE				
PLAN 1 (OLDER DORMS)	5,708	5,980	272	4.8%
PLAN 2 (NEWER DORMS)	6,192	6,490	298	4.8%
BOARD				
SUPER 15 MEAL PLAN WITH \$300 BONUS DOLLARS	4,892	4,892	0	0.0%
GOLD PLAN WITH \$200 BONUS BUCKS	4,582	4,690	108	2.4%
SILVER PLAN WITH \$100 BONUS BUCKS	4,262	4,370	108	2.5%
14 MEALS PER WEEK, \$100 BONUS BUCKS	4,088	4,190	102	2.5%
12 MEALS PER WEEK, \$250 BONUS BUCKS	4,246	4,350	104	2.4%
10 MEALS PER WEEK, \$75 BONUS BUCKS	3,570	3,660	90	2.5%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS - COMMUTER	40	40	0	0.0%

*The increase in room rates will provide funds for upgrades to the residence halls that have not yet been renovated.

**UNIVERSITY SYSTEM OF MARYLAND
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	<u>FY 2017</u>	<u>FY 2018</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
<u>Coppin</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TRIPLE	4,377	4,377	0	0.0%
DOUBLE	5,700	5,700	0	0.0%
SINGLE	5,975	5,975	0	0.0%
BOARD				
BRONZE ANYTIME DINING PLAN (\$75 DINING \$s)	3,787	3,920	133	3.5%
SILVER ANYTIME DINING PLAN (\$150 DINING \$s)	3,946	4,084	138	3.5%
GOLD ANYTIME DINING PLAN (\$200 DINING \$s)	4,053	4,195	142	3.5%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	90	90	0	0.0%
<u>Salisbury</u>				
<u>ROOM AND BOARD</u>				
ROOM (9 month)				
SINGLE				
APARTMENT STYLE (DV)	7,272	7,350	78	1.1%
SUITE (NA, MK, PO, WI)	7,272	7,490	218	3.0%
SUITE (St. Martin)*	7,060	7,060	0	0.0%
DOUBLE				
APARTMENT STYLE (CP)	6,551	6,680	129	2.0%
SUITE (NA, MK, PO, WI, CR, CK)	6,551	6,750	199	3.0%
SUITE (Severn)*	6,360	6,430	70	1.1%
SUITE (St. Martin)*	6,360	6,360	0	0.0%
TRIPLE				
SUITE (CR, CK)	4,676	4,820	144	3.1%
SUITE (Severn)	4,540	4,590	50	1.1%
ROOM (12 month)				
1 BEDROOMS & 1 BATHROOMS	8,700	8,840	140	1.6%
2 BEDROOMS & 2 BATHROOMS	8,700	8,790	90	1.0%
4 BEDROOMS & 4 BATHROOMS	8,640	8,730	90	1.0%
4 BEDROOMS & 2 BATHROOMS	8,280	8,370	90	1.1%
2 BEDROOMS & 1 BATHROOMS	8,280	8,410	130	1.6%
BOARD				
EVERYTHING	4,800	4,800	0	0.0%
15 MEALS PLUS	4,260	4,260	0	0.0%
10 MEAL PLAN	3,170	3,170	0	0.0%
5 MEALS PLUS	2,050	2,050	0	0.0%
ANY 50 MEALS PER SEMESTER (commuters only)	1,200	1,200	0	0.0%
ANY 30 MEALS PER SEMESTER	1,000	1,000	0	0.0%
<u>OTHER AUXILIARY FEES</u>				
PARKING FEE				
STUDENTS	75-110	75-110	0	0.0%

*Students must move out of these particular dorms completely over the breaks---to compensate for this "inconvenience" the Department of Housing will have \$0 or a minimal rate increase in FY 2018 for the St. Martin & Severn dorms as indicated.

**UNIVERSITY SYSTEM OF MARYLAND
ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2018**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>Change</u>	
			<u>\$</u>	<u>%</u>
<u>UMBC</u>				
<u>ROOM AND BOARD</u>				
ROOM				
RESIDENCE HALLS	6,796	6,966	170	2.5%
RESIDENCE APARTMENTS AND SUITES (9 MONTH)	7,040	7,216	176	2.5%
RESIDENCE HALLS (9 MONTH)	7,040	7,216	176	2.5%
SINGLE ROOM SURCHARGE*	604	n/a	n/a	n/a
BOARD				
UNLIMITED MEAL PLAN	4,422	4,520	98	2.2%
SAVVY 16	4,454	4,552	98	2.2%
TERRIFIC 12	3,832	3,916	84	2.2%
SUPER 225	3,994	4,082	88	2.2%
FLEXIBLE 14 MEAL PLAN	4,834	4,942	108	2.2%
FLEXIBLE 10 MEAL PLAN	4,070	4,160	90	2.2%
<u>OTHER AUXILIARY FEES</u>				
NETWORK AND COMMUNICATION FEE				
ALL COMMUNITIES	350	350	0	0.0%

*A limited number of single rooms are available in the campus residential halls. There will no longer be a single room surcharge. The room selection process will be revised to match students with single rooms as appropriate.

UMCP
Room Fee Structure Detail
(in \$ unless noted)

	Traditional w/out AC		Traditional with AC		New Traditional		Semi-Suite		Suite		Apartment	
	<u>FY 17</u>	<u>FY 18</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 17</u>	<u>FY 18</u>	<u>FY 17</u>	<u>FY 18</u>
Singe w/Bath	n/a	n/a	7,944	8,570	8,187	8,822	n/a	n/a	8,291	8,930	8,596	9,289
Single	7,305	7,700	7,444	7,880	7,687	8,132	n/a	n/a	7,791	8,240	8,076	8,599
Double w/Bath	n/a	n/a	7,444	7,880	7,687	8,132	7,395	7,657	7,791	8,240	8,076	8,599
Double	6,805	7,010	6,944	7,190	7,187	7,442	n/a	n/a	7,291	7,550	7,576	7,909
Double requires Bunked Beds	5,954	6,134	6,076	6,291	n/a	n/a	n/a	n/a	6,380	6,606	6,629	6,920
Structural Triple/Quad w/Bath	6,625	6,999	6,750	7,161	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Structural Triple/Quad	6,125	6,309	6,250	6,471	n/a	n/a	n/a	n/a	6,562	6,795	6,818	7,118
Flex Triple/Quad	5,764	5,959	5,902	6,112	n/a	n/a	n/a	n/a	6,198	6,417	6,440	6,723

Notes:

Standard Room Rate = \$ 7,190

Premiums:

Single Room	\$ 690
Private Bath	\$ 690
New Double	3.50%
Semi-Suite	6.50%
Suite	5.00%
Apartment	10.00%

Discounts:

Double w/out AC	2.50%
Structural Triple	10.00%
Double requires Bunked Beds	12.50%
Flex Triple/Quad	15.00%

AC = air conditioning



UNIVERSITY SYSTEM
of MARYLAND

USM - Student Involvement in Fee Process
FY 2018 Self Support Fees

University of Maryland, College Park

1. Room Rates

The Directors of Resident Life and Residential Facilities engage the Residence Hall Association (RHA) and their respective advisory groups (ReLATE and ReFAB) in a review of the student fee proposal annually. The Directors present the fee request to the 54-member RHA Senate normally in the month of January and respond to any questions or concerns at that meeting. The Directors will then meet with ReLATE and ReFAB to further discuss the fee request and gain feedback. The advisory groups will develop a resolution for the RHA Senate meeting normally scheduled in the month of February. The membership of the RHA Senate can be found at <http://marylandrha.umd.edu/RHA/Senate.aspx>

The two advisory groups, ReLATE and ReFAB, develop a resolution for RHA regarding the proposed fee increase. The RHA Senate then votes on whether they endorse the fee request. Adjustments to the fees can be made at any time during the process.

2. Board Rates

The first step of the budget vetting process begins with the Dining Services Advisory Board (DSAB). DSAB is the Resident Hall Association's (RHA) standing committee on dining issues. During one of the regularly scheduled fall semester meetings, observations about general market conditions are shared by Dining Services and there is a review of the general trends in revenue and expenses for the department. During this meeting, Dining Services shares its preliminary estimate of the expected increase in the board rate.

The second step of the budget vetting process occurs when the Director of Dining Services presents the proposed budget to the 54-member RHA Senate and responds to the questions and concerns raised. The membership of the Senate can be found at <http://marylandrha.umd.edu/RHA/Senate.aspx>

The third and final step in the process is for the Director to meet with DSAB again in the spring semester to answer any additional questions about the proposal. The advisory board then develops a resolution for RHA regarding the fee increase and the RHA Senate then votes on whether they endorse the fee request or not. Adjustments to the fees can be made at any time during this process.

3. Parking Fees

The first step of the Department of Transportation Services (DOTS) budget vetting process is an ad hoc student leadership information session in order for DOTS and the student leaders to begin a dialog of concerns and issues related to the DOTS budget. These student leaders include members of the Student Government Association, Graduate Student Government and the Residence Hall Association.

The next step is to bring a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate appointed committee with representation from all members of the campus community. CTAC reviews the budget and ultimately makes their final recommendations to DOTS and the Vice President for Student Affairs.



UNIVERSITY SYSTEM
of MARYLAND

**USM - Student Involvement in Fee Process
FY 2018 Self Support Fees**

Bowie State University

Room, Board, & Parking Fees

On December 12, 2016, the Vice President for Administration and Finance, Vice President for Student Affairs, and representatives from each of those divisions met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2018 Tuition, Mandatory and Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the propose fees prior to the upcoming University Council meeting.

On December 13, 2016, the FY 2018 proposed Tuition, Mandatory and Self-Supporting fees were shared with University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty and staff. The student leaders included on the University Council are the presidents and vice presidents of SGA and the GSA. The University Council considered the input from each of the shared-governance groups and submitted any revisions to the proposed fees to the President, who made the final decision on the fee proposal that was submitted to USM for BOR approval.

Towson University

Room, Board, & Parking Fees

The Vice President for Student Affairs and the Vice President for Administration and Finance met with students and the Student Government Association (SGA) leadership at an open forum in February to discuss the proposed room, board, and parking increases and the reasons for them. The students asked questions and were satisfied with the reasons for the increases.

University of Maryland Eastern Shore

1. Room and Board

Mr. Kevin Appleton, Vice President for Administrative Affairs and Dr. J. Michael Harpe, Vice President for Student Affairs met with the Student Government Association, Alisa Fornwald and a student representative to discuss room and board fees for FY 2018 on Tuesday, February 28, 2017. The current room and board charges were reviewed and an increase discussed. In order to maintain our competitiveness in housing the university will institute a 2.5% increase on room and board which was received by the students.

2. Parking Permit

The proposed increase in the current parking permit rate was discussed. The current rate has been in effect for several years and in comparison to parking cost at other institutions the \$20 increase did not seem out of the ordinary. The fee increase is needed to support infrastructure improvements (.i.e. repaving and restriping parking lots).



UNIVERSITY SYSTEM
of MARYLAND

USM - Student Involvement in Fee Process
FY 2018 Self Support Fees

Frostburg State University

Room and Board

The Vice President for Administration & Finance and the Budget Director met with representatives from FSU’s Student Government Association in March 2017 to discuss the room & board rates for FY 2018. SGA’s president and vice president are also members of the University Council that meets monthly to discuss issues, including tuition/fees and room/board. Students were informed of the justifications for the increases (increased personnel costs due to fringes, increased utilities and food service vendor costs). The additional increase in the room rates are for upgrades to the residence halls that have not yet been renovated.

Coppin State University

Room, Board, & Parking Fees

A meeting with the Student Government Association was held on February 24, 2017 in the J. Millard Tawes Student Government Association office. It began at 4:12 p.m. Mr. T. Dawson shared with the SGA the FY 2018 rates for parking, room, and board.

IN ATTENDANCE

- | | |
|-------------------------------------|---|
| Chief Justice Paris Holmes | Senior Class President Jean Tilghman |
| SGA President Rigel Moore | Assistant Vice President of Procurement Thomas Dawson |
| SGA Vice President Juanita Williams | Director of Admissions Sha-Ron Jones |
| SGA Business Manager Kiara Wright | |
| SGA Secretary Denisha Shirley | |
| SAPB Vice Chair Kendal Larry | |

Salisbury University

Room and Board

On February 12th, the Interim Vice President of Administration and Finance, Marvin Pyles, met with SU’s Student Government Association and associated student leaders to discuss the campus budget and proposed tuition and fee proposals for fiscal year 2018. Because it was a mandatory meeting - called the SGA Forum - approximately 100 student leaders from all of the various student led groups attended. This included the Student Government Association Executive Committee, the SGA Student Senate, and all student club and organization presidents and representatives. Mr. Pyles and the Vice President of Student Affairs, Dane Foust, informed students that a 2% increase in undergraduate in-state tuition was being proposed. The presentation also covered other self-support fees, such as room rate increases, which had a small cost of living increase added. Board rates were held flat for this upcoming year. It was explained that any increases were at or below standard market cost increases, or were held flat to ensure the university was observing competitive market rates. Students were provided the opportunity to question and comment on the overall budget and rate proposals for next year, but no specific concerns were expressed by the students in attendance regarding self-support fees.



UNIVERSITY SYSTEM
of MARYLAND

**USM - Student Involvement in Fee Process
FY 2018 Self Support Fees**

University of Maryland Baltimore County
Room and Board

Residential Life leadership met with the Resident Student Association (RSA) on February 13, 2017 to explain proposed increases in room and board rates. Close to 20 students attended the meeting, including RSA officers, individual hall representatives, and other students. Students were advised that the proposed room rates were based on increases in utilities, maintenance and debt service. The proposed board rates are tied to an increase in the Consumer Price Index for "food away from home," as required in the University's contract with Chartwells. The RSA members and others attending the meeting offered comments, asked questions and provided feedback. Feedback was shared with stakeholders. Overall, students did not express objections to the proposed increases.