

TOPIC: Coppin State University: BCCC Tuition Initiative

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: September 7, 2017

SUMMARY: In conjunction with Mayor Catherine Pugh's initiative to help make a college education more affordable for graduates of Baltimore City Public High Schools, Coppin State University (CSU) is proposing the following tuition initiative. Students who are graduates of Baltimore City Public High Schools and receive their Associate's Degree from Baltimore City Community College will be eligible for a waiver of the remaining balance of tuition after their Federal Student Aid has been applied. Qualifying students will be eligible for 4 semesters of this tuition program. It is CSU's intention to implement the proposed program in the Fall 2018. The program will be evaluated for effectiveness after 2 academic years.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: Based on Financial Aid data, the average Pell Award for a BCCC student is \$3,680. Using the current full-time tuition rate of \$4,468 per year the difference is \$788 per student. Currently CSU has 22 BCCC students enrolled who completed their Associate's Degree. Based on these figures this initiative would have an annual cost of \$17,336. Enrollment of an additional 5 qualifying students from BCCC would cover this cost. The attached document details estimated cost of the program for up to 100 students.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Joseph F. Vivona (301) 445-1923

BCCC Tuition Initiative Analysis

Fall 2017 BCCC Eligible Students

22

Estimated BCCC Eligible Headcount	Gross Tuition Revenue	Tuition Waiver Cost	Net Tuition Revenue
25	\$ 111,700	\$ 19,700	\$ 92,000
50	\$ 223,400	\$ 39,400	\$ 184,000
75	\$ 335,100	\$ 59,100	\$ 276,000
100	\$ 446,800	\$ 78,800	\$ 368,000