

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

**TOPIC**: Report on USM Faculty Profile

**COMMITTEE**: Organization and Compensation

**DATE OF COMMITTEE MEETING**: October 3, 2017

### **SUMMARY**:

This report summarizes the distribution of instructional faculty at USM institutions. It breaks down the distribution of faculty by tenure type and institutions. It presents the trends in this distribution over the last five years. This profile is also provided to the Board of Regents each year as part of the USM Faculty Workload report in November.

**ALTERNATIVE(S)**: This is an information item.

**FISCAL IMPACT**: This is an information item.

**CHANCELLOR'S RECOMMENDATION**: This is an information item.

COMMITTEE RECO	MMENDATION: Receiv	DATE: October 3, 2017	
BOARD ACTION:			DATE:
SUBMITTED BY:	Joann Boughman Joseph F. Vivona	(301) 445-1912 (301) 445-1923	jboughman@usmd.edu jvivona@usmd.edu

## **USM FACULTY PROFILE**

# Academic Year 2016-2017



Submitted to Board of Regents' Committee on Organization and Compensation October 3, 2017

Office of the Chief Operating Officer / Vice Chancellor of Administration and Finance

## **USM Faculty Profile**

This report provides an overview of the instructional faculty complement at USM institutions. UMB and UMUC are excluded from this report because the organization and policies governing faculty at those institutions are substantially different from the majority of USM institutions. In 2016-2017 (not including UMB or UMUC), the USM had an instructional complement of 7,414 faculty. Table 1 provides a detailed breakdown of these faculty by tenure status, and full or part time employment status.

Table 1 – USM Faculty Profile, AY 2016-2017

	Tenured/ Tenure Track	Full-time NTT Instructional	Part-time
BSU	137	82	222
CSU	123	12	132
FSU	219	40	128
SU	324	86	226
TU	596	309	747
UB	165	35	218
UMCP	1,427	417	634
UMBC	400	142	262
UMES	161	62	108
USM (w/o UMB or UMUC)	3,552	1,185	2,677

### Tenured and Tenure Track Faculty

The total number of tenured and tenure-track faculty increased slightly from 3,546 to 3,552 from 2015-2016 to 2016-2017. This represents an increase of 6 tenure-track faculty members, or around .1%. Over the past five years, FTE students have risen by 1.5% with FTE tenure-track faculty rising 2.5% (excluding UMUC and UMB). Table 2 provides a detailed breakout of changes in the tenured/tenure track faculty complement over the last five years.

Table 2 - Tenured/Tenure Track Faculty, AY 2011-12-AY 2016-17

	AY 2016-17	AY 2015-16	AY 2011-12	1 Year Change in Tenured/Tenure Track	5 Year Change in Tenured/Tenure Track
BSU	137	148	161	-7.4%	-14.9%
CSU	123	119	130	3.4%	-5.4%
FSU	219	215	212	1.9%	3.3%
SU	324	327	302	-0.9%	7.3%
TU	596	598	588	-0.3%	1.4%
UB	165	168	147	-1.8%	12.2%
UMCP	1,427	1,410	1410	1.2%	1.2%
UMBC	400	399	372	0.3%	7.5%
UMES	161	162	142	-0.6%	13.4%
					. ==/
USM (w/o UMB or UMUC)	3,552	3,546	3,464	0.2%	2.5%

## Full-time Instructional Non-Tenure Track faculty

The total number of full-time instructional non-tenure track faculty increased dramatically in recent years. In the period from 2011-2012 through 2016-2017, the numbers increased by 269 or almost 30%. Table 3 provides a detailed breakout of these changes over the last five years.

Table 3 - Full-Time Instructional Non-Tenure Track Faculty, AY 2011-12-AY 2016-17

	AY	AY	AY	1 Year Change in Full-time	5 Year Change in Full-time
	2016-17	2015-16	2011-12	Instructional Non-	Instructional Non-
				Tenure Track	Tenure Track
BSU	82	72	64	13.9%	28.1%
CSU	12	11	22	9.1%	-45.5%
FSU	40	33	35	21.2%	14.3%
SU	86	87	35	-1.1%	145.7%
TU	309	300	255	3.0%	21.2%
UB	35	37	36	-5.4%	-2.8%
UMCP	417	437	289	-4.6%	44.3%
UMBC	142	138	116	2.9%	22.4%
UMES	62	70	64	-11.4%	-3.1%
USM (w/o UMB or UMUC)	1,185	1,185	916	0.0%	29.4%

#### Part-time Faculty

Finally, part-time faculty continue to play an important role in instruction at USM institutions. The number of part-time faculty decreased (-3.7%) from 2015-2016 representing a sharper decline than the five-year trend. Part-time faculty numbers have fluctuated substantially during the last decade. Table 4 provides a breakdown of the change in this segment over the last five years.

Table 4 – Part-time Non-Tenure Track Faculty, AY 2011-12-AY 2016-17

	AY 2016-17	AY 2015-16	AY 2011-12	1 Year Change in Part-time Faculty	5 Year Change in Part-time Faculty
BSU	222	234	184	-5.1%	20.7%
CSU	132	127	141	3.9%	-6.4%
FSU	128	133	122	-3.8%	4.9%
SU	226	241	223	-6.2%	1.3%
TU	747	780	828	-4.2%	-9.8%
UB	218	210	182	3.8%	19.8%
UMCP	634	641	629	-1.1%	0.8%
UMBC	262	292	254	-10.3%	3.1%
UMES	108	123	148	-12.2%	-27.0%
USM (w/o UMB or UMUC)	2,677	2,781	2,711	-3.7%	-1.3%