

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Year-to-date Fundraising Report

COMMITTEE: Advancement Committee

DATE OF MEETING: February 14, 2018

SUMMARY: The attached table shows fundraising progress (as compared to FY17 and against the FY18 goal) for December 2017.

ALTERNATIVE(S): This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE ACTION:

DATE: 2.14.18

BOARD ACTION:

DATE:

SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, raleys@usmd.edu
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FY18 FUNDRAISING

| Institution | FY2017 Results 31-Dec | FY2018 Results 31-Dec | FY2018 Goal | Percentage to Goal FY18 |
|--|-----------------------------|-----------------------------|----------------------|-------------------------------|
| Bowie State University | \$1,224,493 | \$596,038 | \$2,000,000 | 29.80% |
| Coppin State University | \$560,439 | \$811,566 | \$1,800,000 | 45.09% |
| Frostburg State University | \$931,278 | \$1,606,818 | \$3,400,000 | 47.26% |
| Salisbury University | \$1,337,918 | \$4,020,290 | \$5,500,000 | 73.10% |
| Towson University | \$2,838,120 | \$5,556,659 | \$9,250,000 | 60.07% |
| University of Baltimore | \$3,163,544 | \$2,437,336 | \$5,000,000 | 48.75% |
| University of Maryland, Baltimore | \$43,329,557 | \$46,295,636 | \$85,500,000 | 54.15% |
| University of Maryland Baltimore County | \$11,294,659 | \$5,349,636 | \$12,000,000 | 44.58% |
| University of Maryland Center for Environmental Sciences | \$279,531 | \$583,853 | \$2,200,000 | 26.54% |
| University of Maryland College Park | \$76,955,561 | \$195,610,264 | \$190,000,000 | 102.95% |
| University of Maryland Eastern Shore | \$2,607,019 | \$1,207,494 | \$2,500,000 | 48.30% |
| University of Maryland University College | \$498,006 | \$1,631,473 | \$2,500,000 | 65.26% |
| University System of Maryland | \$754,214 | \$888,216 | | |
| TOTAL | \$145,774,339 | \$266,595,279 | \$321,650,000 | 82.88% |