

BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

TOPIC:	Year-to-date Fundraising Report FY18				
COMMITTEE	: Advancement Committee				
DATE OF ME	EETING: February 9, 2018				
SUMMARY : The attached table shows fundraising progress (as compared to FY17 and against the FY18 goal) for December 2017.					
ALTERNATI\	VE(S) : This is an information item.				
FISCAL IMP	ACT: This is an information item.				
CHANCELLOR'S RECOMMENDATION: This is an information item.					
COMMITTEE	ACTION:	DATE:			
BOARD ACT	ION:	DATE:			
SUBMITTED BY: Leonard Raley, Vice Chancellor for Advancement, <u>raley@usmd.edu</u> 301-445-1941					



FY18 FUNDRAISING

	FY2017	FY2018	FY2018	Percentage
Institution	Results	Results	Goal	to Goal
	31-Dec	31-Dec		FY18
Bowie State University	\$1,224,493	\$596,038	\$2,000,000	29.80%
Coppin State University	\$560,439	\$811,566	\$1,800,000	45.09%
Frostburg State University	\$931,278	\$1,606,818	\$3,400,000	47.26%
Salisbury University	\$1,337,918	\$4,020,290	\$5,500,000	73.10%
Towson University	\$2,838,120	\$5,556,659	\$9,250,000	60.07%
University of Baltimore	\$3,163,544	\$2,437,336	\$5,000,000	48.75%
University of Maryland, Baltimore	\$43,329,557	\$46,295,636	\$85,500,000	54.15%
University of Maryland Baltimore County	\$11,294,659	\$5,349,636	\$12,000,000	44.58%
University of Maryland Center for Environmental Sciences	\$279,531	\$583,853	\$2,200,000	26.54%
University of Maryland College Park	\$76,955,561	\$195,610,264	\$190,000,000	102.95%
University of Maryland Eastern Shore	\$2,607,019	\$1,207,494	\$2,500,000	48.30%
University of Maryland University College	\$498,006	\$1,631,473	\$2,500,000	65.26%
University System of Maryland	\$754,214	\$888,216		
TOTAL	\$145,774,339	\$266,595,279	\$321,650,000	82.88%