

**SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION**

TOPIC: University System of Maryland: Report on FY 2017 Procurement Contracts

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: January 25, 2018

SUMMARY: The USM Policy on Approval of Procurement Contracts requires that contracts of \$1 million to \$5 million, and emergency and expedited procurement contracts of \$5 million or more, shall be reported to the Committee on Finance.

Attached is the report of the procurement contracts awarded during Fiscal Year 2017 (July 1, 2016 - June 30, 2017). As provided in the policy, the report does not include construction contracts for capital projects approved by the Board of Regents, sponsored research/education contracts and grants, and contracts pertaining to interests in real property.

Forty-two contracts have been awarded that meet the reporting requirements totaling \$86 million. There were not any emergency or expedited procurement contracts of \$5 million or more during the reporting period. Of the total dollars awarded, 52% of the contracts were awarded to Maryland firms. The MBE participation on these contract awards was 18%.

ALTERNATIVES: This is an information item.

FISCAL IMPACT: This is an information item.

CHANCELLOR'S RECOMMENDATION: This is an information item.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

**USM Procurements Between \$1 million and \$5 million
For Fiscal Year 2017**

<u>Inst.</u>	<u>Description of Procurement</u>	<u>Category</u>	<u>Method</u>	<u>Award</u>	<u>Amount</u>	<u>Fund Source</u>	<u>In-State</u>	<u>% MBE</u>
UB	Purchase of IT Network Servers	IT Supply	USM Contract	ESI, Inc.	\$1,454,309	USM Equipment Loan	Yes	0%
UMB	Subscriptions	Commodity	Renewal Option	EBSCO Information Services	\$1,900,000	Current Unrestricted	No	0%
UMB	Parking Management Services	Service	Renewal Option	Penn Parking	\$3,934,412	Campus Parking	Yes	100%
UMB	Office Supply Contract	Commodity	Renewal Option	AJ Stationers	\$2,500,000	Various	Yes	30%
				Rudolph's Office Supply			Yes	100%
UMB	IHV Logistical Support Botswana	Service	Renewal Option	Bizsolutions 360 Inc	\$1,009,580	Federal Grant	No	100%
UMB	Automatic Temperature Control/Bldg Automation	Maintenance	Renewal Option	Siemens	\$1,117,556	Current Unrestricted	Yes	0%
UMB	Nikon A1R with Disk Imaging Super System and Accessories	Commodity	Sole Source	Nikon Instruments, Inc	\$1,848,401	Insurance Claim Clearin	No	0%
UMB	MAGNETOM Prisma/Prisma Fit Upgrade	Commodity	Sole Source	Siemens Medical Solution	\$1,371,635	Facility Renewal	No	0%
UMB	LSM 880 Confocal Microscopes (Inverted & Upright)	Commodity	Sole Source	Carl Zeiss Microscopy	\$1,397,031	Revolving Fund	No	0%
UMB	Conference Services	Service	Exempt	Marriott Hotel	\$1,253,000	Revolving Fund	No	0%
UMB	Tennant Fit Out 620 W. Lexington St. Bldg. 6th Floor	Construction	OnCall Design Build Contracting Services Task Order	North Point Builders	\$2,143,300	Plant Fund & ARB	Yes	10%
UMB	HS/HSL Emergency Generator	Construction	On Call Contractor GC Task Order	North Point Builders	\$1,268,300	ARB	Yes	31%
UMB	Pearl Street Garage Elevator Replacement	Construction	On Call Contractor GC Task Order	Brawner Builders	\$1,259,525	ARB	Yes	30%
UMB	Health Sciences Facility I Cooling Tower Replacement	Construction	On Call Contractor GC Task Order	Emjay Engineering	\$2,659,000	ARB	Yes	30%
UMB	BRB 9th Floor Renovation of cGMP Lab	Construction	On Call Contractor GC Task Order	Emjay Engineering	\$1,435,725	ARB	Yes	30%
UMB	Plaza Garage - Install Elevators	Construction	Competitive Seal Bid	EMJAY Engineering	\$1,641,831	ARB	Yes	30%
UMBC	Janitorial services - Renewal	Maintenance	Competitive Sealed Proposal	ABM	\$3,547,262	Current Unrestricted	No	25%
UMBC	Natural gas and electricity	Utility	Sole Source	Baltimore Gas & Electric	\$2,800,000	Current Unrestricted	Yes	0%
UMBC	Journal subscriptions for the library	Commodity	Exempt	EBSCO Information Services	\$3,100,000	Current Unrestricted	No	0%
UMBC	Automatic temperature control	Maintenance	UMB Contract	Siemens Industry	\$1,274,971	Current Unrestricted	Yes	0%
UMBC	Wireless upgrade in residence halls	IT Supplies	Cooperative Contract	DISYS	\$1,075,947	Current Unrestricted	No	0%
UMBC	IT software license - Renewal	IT Services	USM Contract	Oracle America, Inc.	\$2,257,438	Current Unrestricted	No	0%
UMES	Management of Food Dining Services	Service	Competitive/Contract Renewal	Thompson Hospitality	\$5,000,000	Auxiliary Unrestricted	No	4%
UMES	Utilities/Electrical Energy	Service	Co-Op Purchase/Contract Renewal/State Contract	Washington Gas Energy Services	\$3,400,000	State Unrestricted	No	0%
UMES	Renovation of Cappy Anderson Stadium (Track)	Construction	Competitive Bid	Nason Construction	\$2,351,944	State Unrestricted	Yes	14%
UMES	Furniture for Engineering & Aviation Building	Commodity/Supply	Preferred Preference/State Contract	Maryland Correctional Enterprises	\$2,537,227	State Unrestricted	Yes	0%
CSU	Campus-wide computer refresh	Supplies & Equipment	Cooperative Contract	Daly Computers	\$1,050,324	USM Equipment Purchase Loan	Yes	100%
UMCP	Regents Drive Parking Garage	Construction Related	Competitive Procurement	Kalmia Construction Company	\$1,523,084	Institutional Funds	Yes	0%
UMCP	Pharmaceuticals for the Health Center	Supplies & Equipment	State Contract	Cardinal Health 110, LLC	\$1,100,000	Institutional Funds	No	0%
UMCP	Retail Products for Convenience Store 8/1/16 -7/31/17	Services	Exempt	C&S Wholesale Grocers, Inc.	\$1,500,000	State Unrestricted	No	0%
UMCP	Produce RFP 5/17/17-5/16/18	Supplies & Equipment	Competitive Procurement	Keaney Produce Company	\$2,300,000	State Unrestricted	Yes	0%
UMCP	Premium for Student Health Insurance Policy	Services	Exempt	First Risk Advisors, Inc.	\$2,900,000	State Unrestricted	No	0%
UMCP	Office Supply Contract	Supplies & Equipment	Cooperative Agreement	Rudolph's Office Supply	\$1,200,000	various	Yes	30%
UMUC	First Floor Adelphi Administration Bldg - Reconfiguration Project	Construction	Competitive Sealed Proposal	Kalmia Construction Company	\$2,749,747	Plant Funds	Yes	26%
UMUC	Renewal of Workday Software Subscriptions for HCM and Finance	IT Software/Hardware	Sole Source	Workday, Inc.	\$2,365,638	Current Unrestricted	No	0%

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For Fiscal Year 2017**

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UMUC	Cisco UCCE Upgrade of Call Center Phone System (Hardware, Software, Maintenance and Training)	IT Software/Hardware	Cooperative Contract	CDW Government, Inc.	\$1,818,028	Current Unrestricted	No	0%
UMUC	Renewal of annual Salesforce License Subscriptions and acquire new Salesforce Marketing Cloud Enterprise License Subscriptions	IT Software/Hardware	Contract Renewals/Sole Source	Salesforce.com	\$1,200,000	Current Unrestricted	No	0%
UMUC	Adobe Marketing Cloud Software License Subscriptions	IT Software/Hardware	Exempt (Curricular)	Adobe Systems Incorporated	\$4,997,579	Current Unrestricted	No	0%
TU	Reline Culvert Under Unitas Stadium	Maintenance	Competitive Bid	Centrifugal Lining, Inc.	\$1,562,240	Plant Funds	No	5%
TU	Barton House Mechanical Improvements	Maintenance	Competitive Bid	Rocchi Construction, Inc.	\$1,599,600	Plant Funds	Yes	55%
TU	Hawkins Hall Interior Upgrades	Maintenance	Competitive Bid	Jeffrey Brown Contracting LLC	\$1,472,809	Plant Funds	Yes	30%
TU	CISCO Network Equipment & Support	Commodity	Cooperative Contract	DISYS Solutions, Inc.	\$1,170,207	Current Unrestricted	No	0%