

TOPIC: University of Maryland University College: Facilities and Equipment Maintenance Contract
Renewal Option

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: January 25, 2018

SUMMARY: The University of Maryland University College (UMUC) requests approval to exercise its first, three-year renewal option with AAA Complete Building Services, Inc.

On June 19, 2015, the Board of Regents approved for UMUC a three-year contract for facilities and equipment maintenance with an estimated value of \$22.5 million. Following the initial term and at the University's sole discretion, there are three additional 3-year renewal terms not to exceed a cumulative total of nine years. The University is required to return to the Board of Regents for approval prior to the execution of any renewal options.

CONTRACTOR: AAA Complete Building Services, Inc.
David E. Barry, President
5151 Wisconsin Ave NW #400
Washington, DC 20016

ALTERNATIVE(S): UMUC could re-bid for these services; however, the University is satisfied with the current contractor. UMUC believes outsourcing for these services to be the most cost effective and efficient way to provide maintenance for its buildings.

FISCAL IMPACT: The source of funds for this contract is UMUC's operating budget. The total spend for the contract is estimated to be approximately \$23.1 million for this renewal term inclusive of on-site staffing costs in the amount of \$7.7 million and reimbursable services associated with general repairs and maintenance (e.g., snow removal, routine elevator and HVAC equipment maintenance), in the amount of \$15.4 million.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve for the University of Maryland University College to exercise the first, 3-year renewal option for Facilities and Equipment Maintenance Services.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923
