Updated
9/21/2009

University System of Maryland
FY2010
Comparison of Actual Current & Prior Year to Date
and Campaign To Date
For Period Ending August 31, 2009

Institution		FY 2009 Results 31-Aug	FY2010 Results 31-Aug		FY2010 Goal	Variance w/goal	Campaign To Date	Campaign Goal	Variance w/ Campaign
UMB		13,780,750	5,313,300		82,000,000	76,686,700	332,260,921	650,000,000	317,739,079
UMBC	#	2,771,761	375,054		0	(375,054)	99,871,114	100,000,000	128,886
UMCP	&	4,387,410	4,068,020		110,000,000	105,931,980	643,946,972	1,000,000,000	356,053,028
Frostburg		190,351	488,268		2,100,000	1,611,732	10,542,650	15,000,000	4,457,350
Salisbury		314,480	655,191		2,500,000	1,844,809	28,213,485	30,000,000	1,786,515
Towson		545,928	410,259		6,400,000	5,989,741	38,688,060	50,000,000	11,311,940
UB		183,919	575,357		5,000,000	4,424,643	27,959,984	40,000,000	12,040,016
Bowie		22,370	285,733		2,000,000	1,714,267	8,264,824	15,000,000	6,735,176
Coppin		78,225	152,996	$	1,000,000	847,004	4,423,963	15,000,000	10,576,037
UMES		138,193	5,990		1,000,000	994,010	9,919,628	14,000,000	4,080,372
UMBI		750	1,700		0	(1,700)	17,248,695		N/A
UMCES		14,511	17,947		1,500,000	1,482,053	4,225,211	8,000,000	3,774,789
UMUC		18,243	91,914		3,000,000	2,908,086	20,026,848	26,000,000	5,973,152
USMO		10,280	93,894		0	(93,894)	4,552,409		N/A
TOTAL	*	$22,457,171	$12,535,623	*	$216,500,000	$203,964,377	$1,250,144,764	$1,963,000,000	$712,855,236
					Gifts in Kind	$535,408	99,598,427		
					Percentage	0.23%	7.97%		

$ No data for current month
* Face Value Included in Totals Above
# Campaign started July 2002
& Campaign started March 2004 and to date totals include
2 gift commitments of more than 5 years that will be fulfilled by end of campaign

Fiscal Year Planned Gifts — Total Planned Gifts By Institution

FY 2008	By Institution Face Value	Net Present Value	Since July 2005 - Beginning of Campaign	Face Value	Net Present Value
BSU	0	0	BSU	33,082	33,082
CSU	0	0	CSU	288,157	0
FSU	275,000	14,729	FSU	315,000	26,775
SU	500,000	264,928	SU	9,010,740	5,997,477
TU	0	0	TU	1,321,125	408,466
UB	0	0	UB	4,401,940	1,990,187
UC	0	0	UC	0	0
UMB	410,000	283,294	UMB	20,908,801	11,223,979
UMBC	0	0	UMBC	1,650,000	242,000
UMES	0	0	UMES	1,975,000	1,225,000
UMBI	0	0	UMBI	0	0
UMCP	250,000	38,454	UMCP	111,776,269	50,920,085
UMCES	0	0		0	0
USMO	0	0		2,800,000	2,800,000
Total *	$1,435,000	$601,405		$154,480,114	$74,867,051
Percentage	0.61%	0.26%		12.36%	5.99%