

USM

Fall 2019 Preliminary Fall Enrollment & FY 2020 Estimated Full-Time Equivalent Report

Committee on Finance
November 19th , 2019



Office of Institutional Research, Data & Analytics
Administration and Finance

Purpose of the Report

- Policy on Enrollment III - 4.10
- Attainment per campus enrollment plans
- Full-time Equivalent (FTE) provides a fiscal outlook

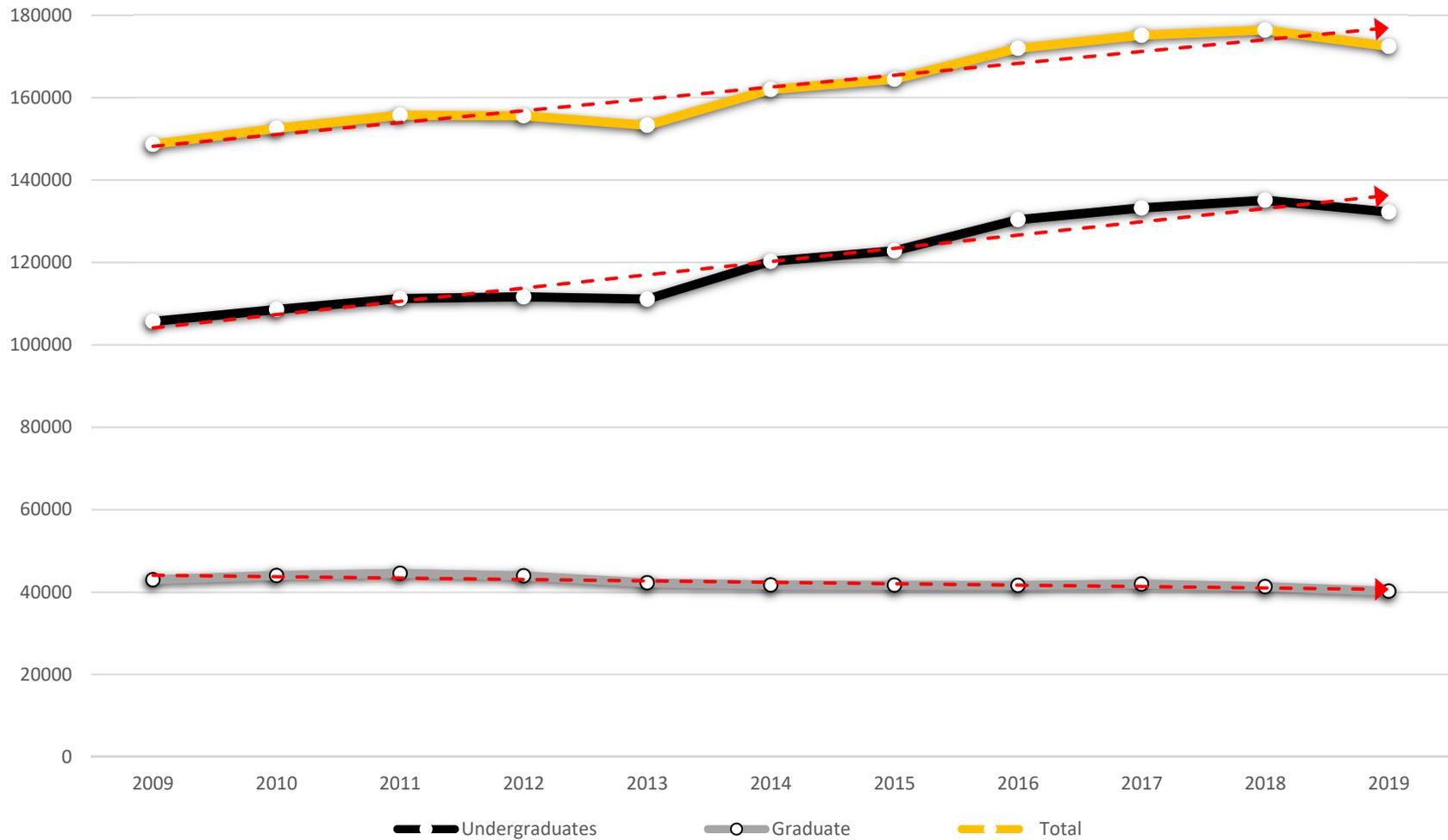
Fall 2019 and FY 2020 Overview

USM decreased from FY 2019 to FY 2020

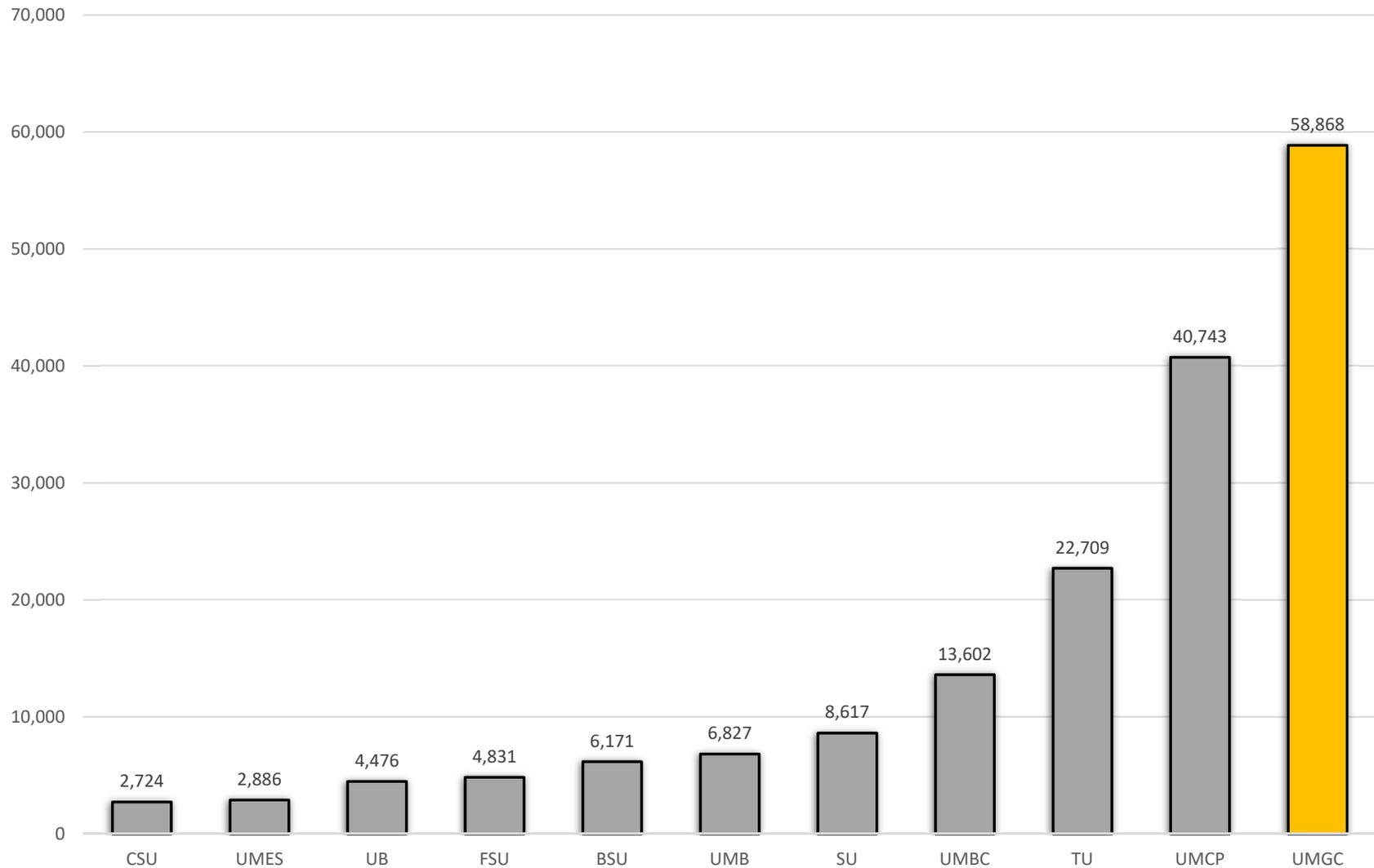
USM is still following the same trajectory for enrollment

Enrollment recovery is slower and dependent on student pipeline and success

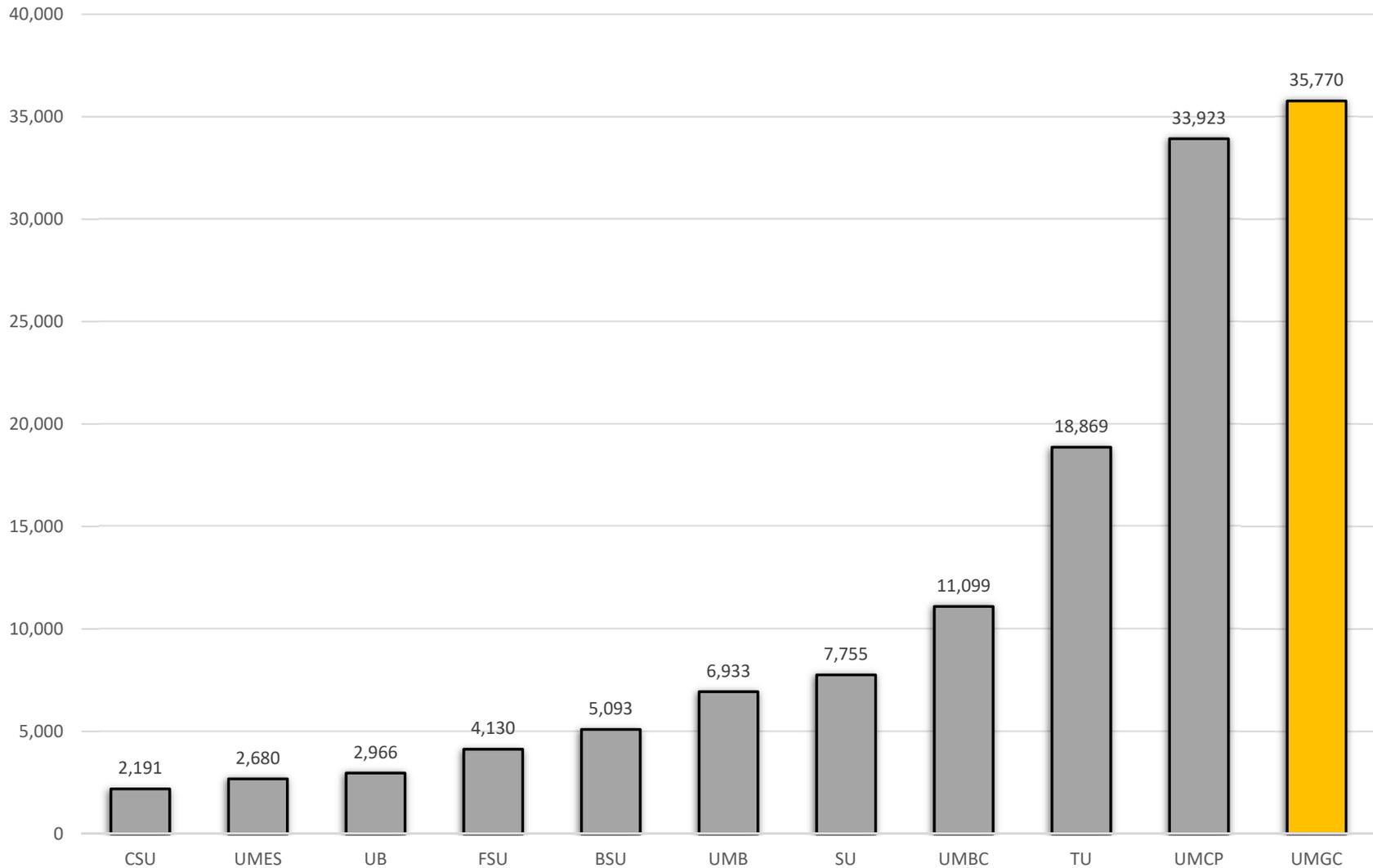
USM Enrollment Trajectory (Fall 2009-2019)



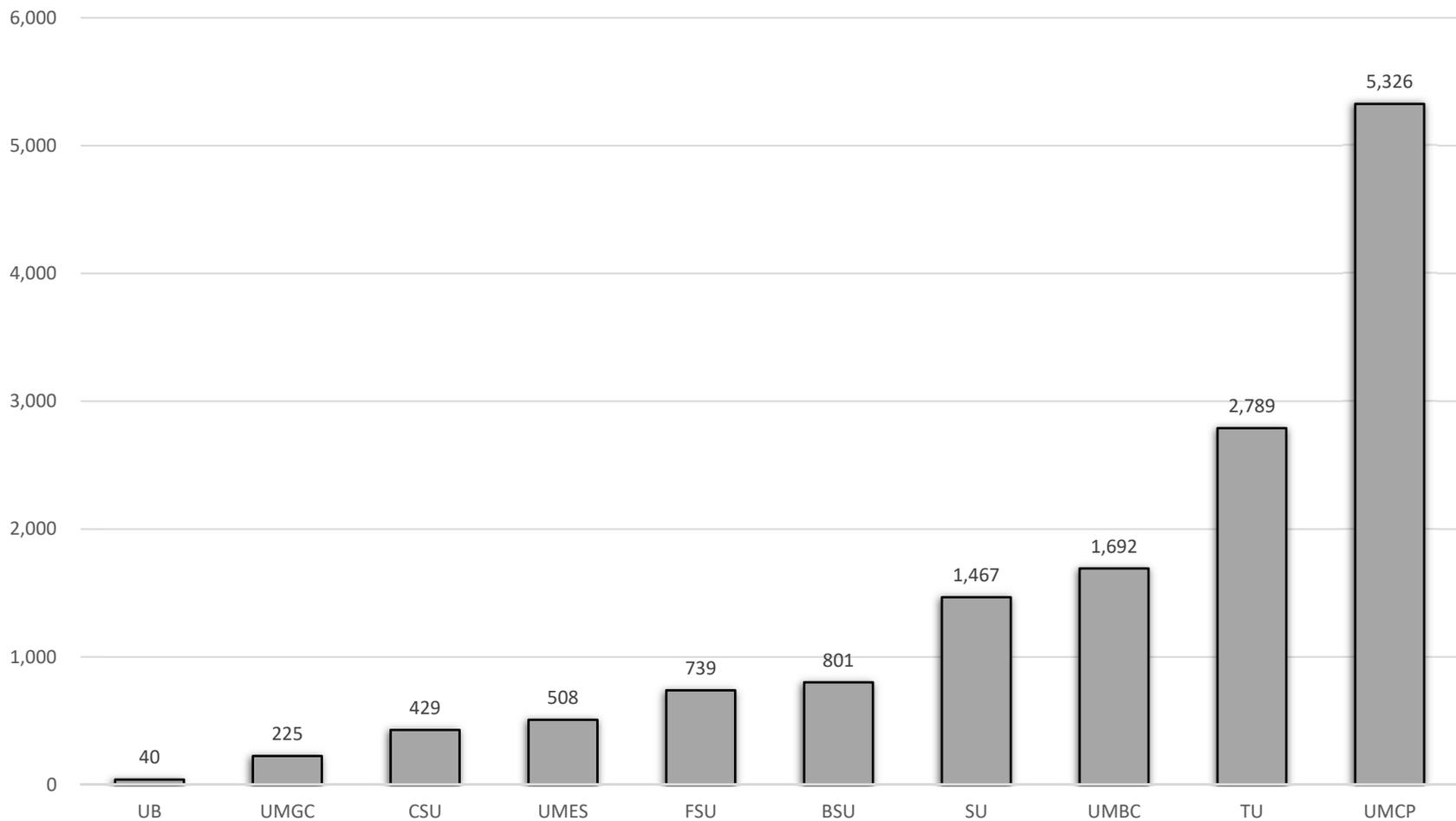
Fall 2019 Enrollment



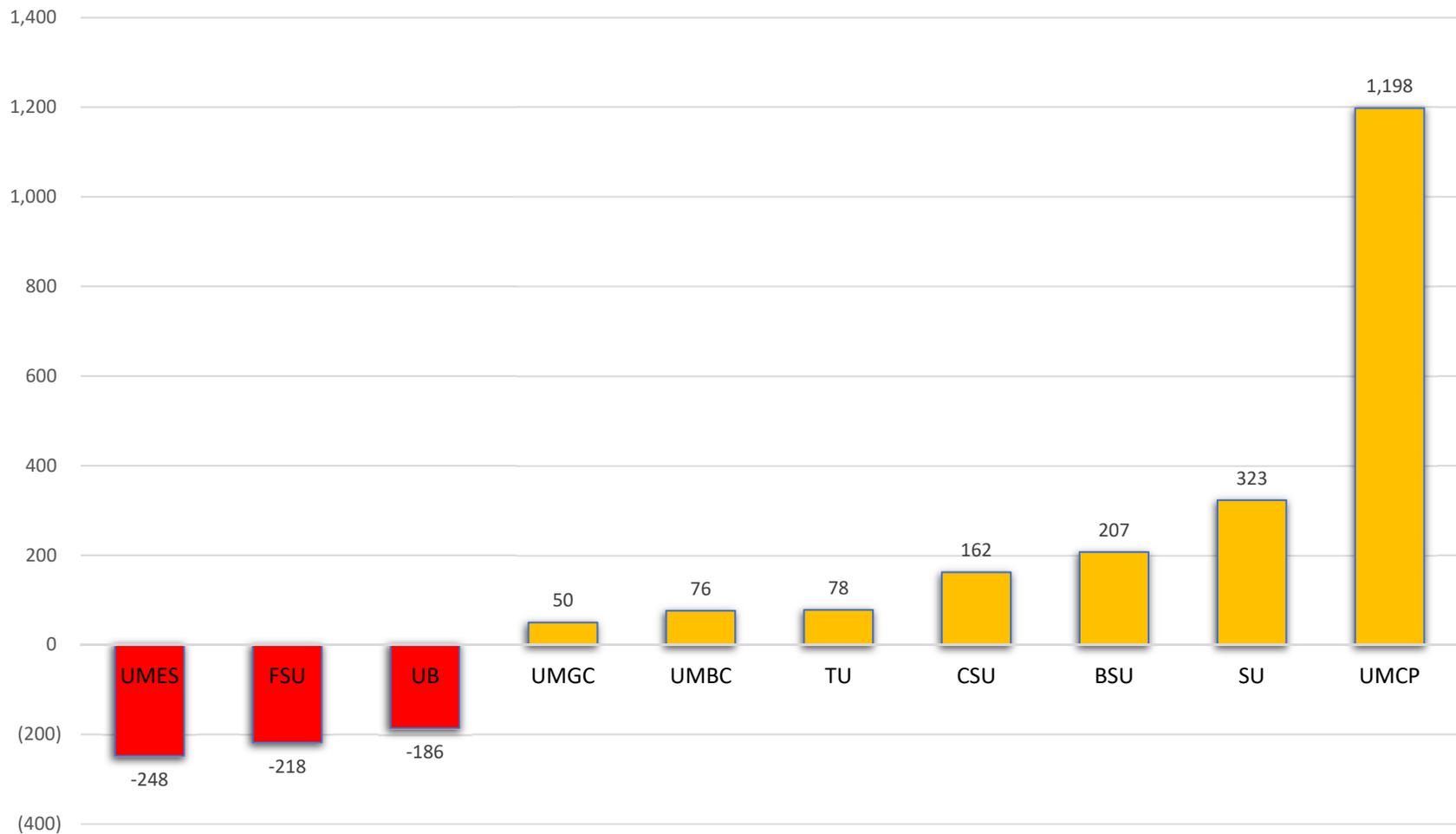
FY 2020 FTE Estimate



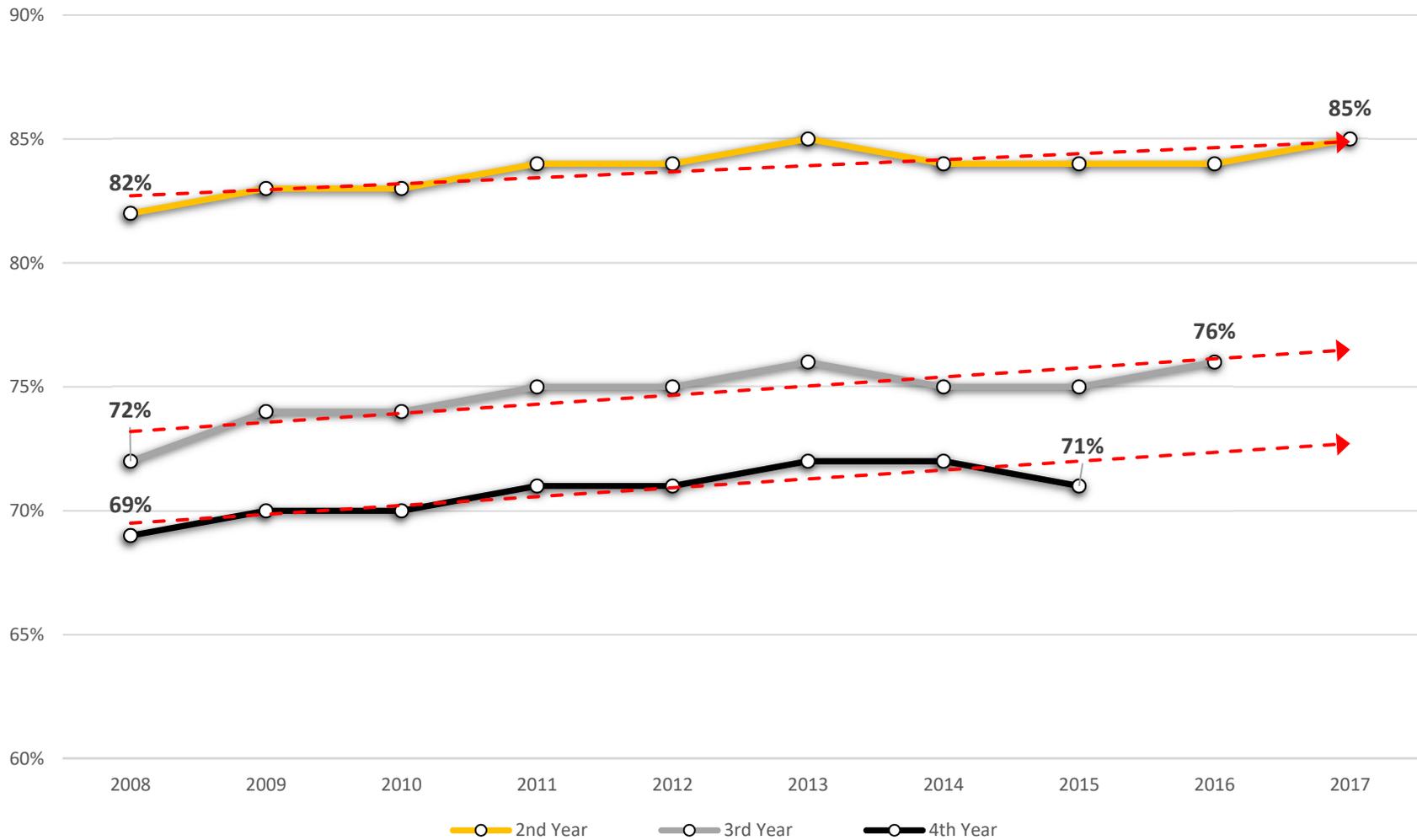
Fall 2019 First-Time, Full-Time New Undergraduates



First-Time, Full-Time New Undergraduates 5-Year Changes



USM First-Time, Full-Time Retention Trends (Fall Cohort 2008-2017)



Enrollment Influences

- Increased student success
- Fewer transfers from community colleges
- Change in resource availability

FY 2020 Summary

- USM decreased from FY 2019 to FY 2020
 - The first-time, full-time undergraduate cohort remained above 14,000 for the third year in a row
- USM is still following the same trajectory for enrollment
 - Institutional enrollments vary
- Enrollment recovery is slower than enrollment loss
 - College-ready new undergraduates seeking in-state opportunities is limited
 - New pipelines must be established
 - Retention remains a key strategy for enrollment stability/growth

Questions?



Chad Muntz
Assistant Vice Chancellor
Institutional Research, Data, & Analytics
Office of Administration and Finance
cmuntz@usmd.edu