Enrollment Projection Overview

- USM is about 6,000 students less than the peak enrollment 176,423 in Fall 2018 – starting from a lower base each year

- USM continues to follow the same long-term rate of change
  - The long-term tracks along same trajectory but about 10,000 less than projections from 2017, 2018, 2019

- Campuses are uncertain about the short-term
  - Some are maintaining the same size
  - Some project decrease
  - Some project an increase

- Enrollment mix is less certain – part-time/full-time and UG/GR
Institutions are expecting a dip next Fall 2021 (FY 2022) due to fewer new students during the pandemic.

Over the long-term, the projected enrollment will increase to 181,877
USM Projections Continue to Follow the Same Pattern: Same Growth Rate Over the Long-term

Like 2020 Post-Covid Projection, the Enrollment Projected is expecting a small decrease for the next fall semester (169,312 in Fall 2021).

Note, the actual enrollment for Fall 2020 enrollment (170,180) ended up being slightly better than the projection submitted just a few weeks before (169,797).
Fall 2021 to Fall 2030 USM Enrollment Projections: Enrollment Recovery followed by Long-Term Growth
Fall 2021 to Fall 2030 USM Enrollment Projections:
Enrollment Stability followed by Long-Term Growth
Fall 2021 to Fall 2030 USM Enrollment Projections: Short-term Growth and Long-term Growth

- UMBC
- UMB
- Coppin

Enrollment projections from Fall 2021 to Fall 2030.
## Fall 2021 to Fall 2030 USM Enrollment Projections: UMCP Enrollment Stability with Enrollment Mix Change

<table>
<thead>
<tr>
<th></th>
<th>Fall 2019</th>
<th>Fall 2020</th>
<th>Projected Fall 2021</th>
<th>Projected Fall 2025-2027</th>
<th>Projected Fall 2028-2030</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>UG FT</strong></td>
<td>28,390</td>
<td>28,160</td>
<td>28,028</td>
<td>27,437</td>
<td>27,391</td>
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<tr>
<td><strong>UG PT</strong></td>
<td>2,121</td>
<td>2,715</td>
<td>2,772</td>
<td>2,713</td>
<td>2,709</td>
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<tr>
<td><strong>GR FT</strong></td>
<td>7,877</td>
<td>7,460</td>
<td>7,477</td>
<td>7,933</td>
<td>7,971</td>
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<tr>
<td><strong>GR PT</strong></td>
<td>2,355</td>
<td>2,374</td>
<td>2,323</td>
<td>2,467</td>
<td>2,479</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>40,743</td>
<td>40,709</td>
<td>40,600</td>
<td>40,555</td>
<td>40,550</td>
</tr>
</tbody>
</table>

More part-time undergraduate & graduate students, fewer full-time undergraduate students, and more full-time graduate students.
Summary

Campus Enrollment Projections

- Account for short-term uncertainty
- Follow a similar trajectory and long-term strategy
- Incorporate long-term changes (demographic changes and attendance patterns)

USM will maintain 169,000 to 170,000 for the short-term
Continue to pursue 180,000 in the long-term
Questions and Discussion

Chad Muntz
Assistant Vice Chancellor
Institutional Research, Data, & Analytics
Office of Administration and Finance
cmuntz@usmd.edu