

# USM Enrollment Projections

Board of Regents Finance Committee

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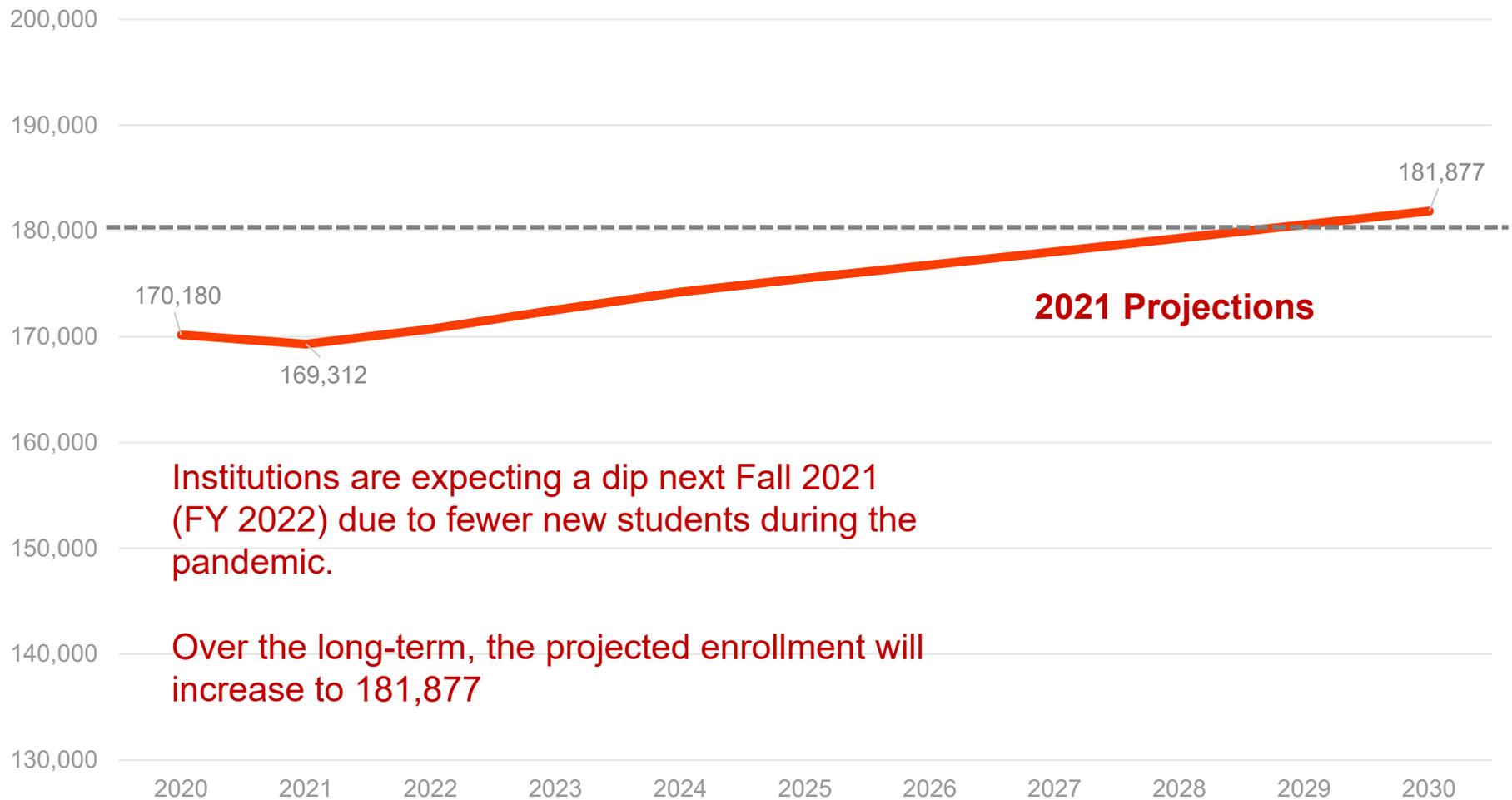
April 1, 2021



# Enrollment Projection Overview

- USM is about 6,000 students less than the peak enrollment 176,423 in Fall 2018 – starting from a lower base each year
- USM continues to follow the same long-term rate of change
  - The long-term tracks along same trajectory but about 10,000 less than projections from 2017, 2018, 2019
- Campuses are uncertain about the short-term
  - Some are maintaining the same size
  - Some project decrease
  - Some project an increase
- Enrollment mix is less certain – part-time/full-time and UG/GR

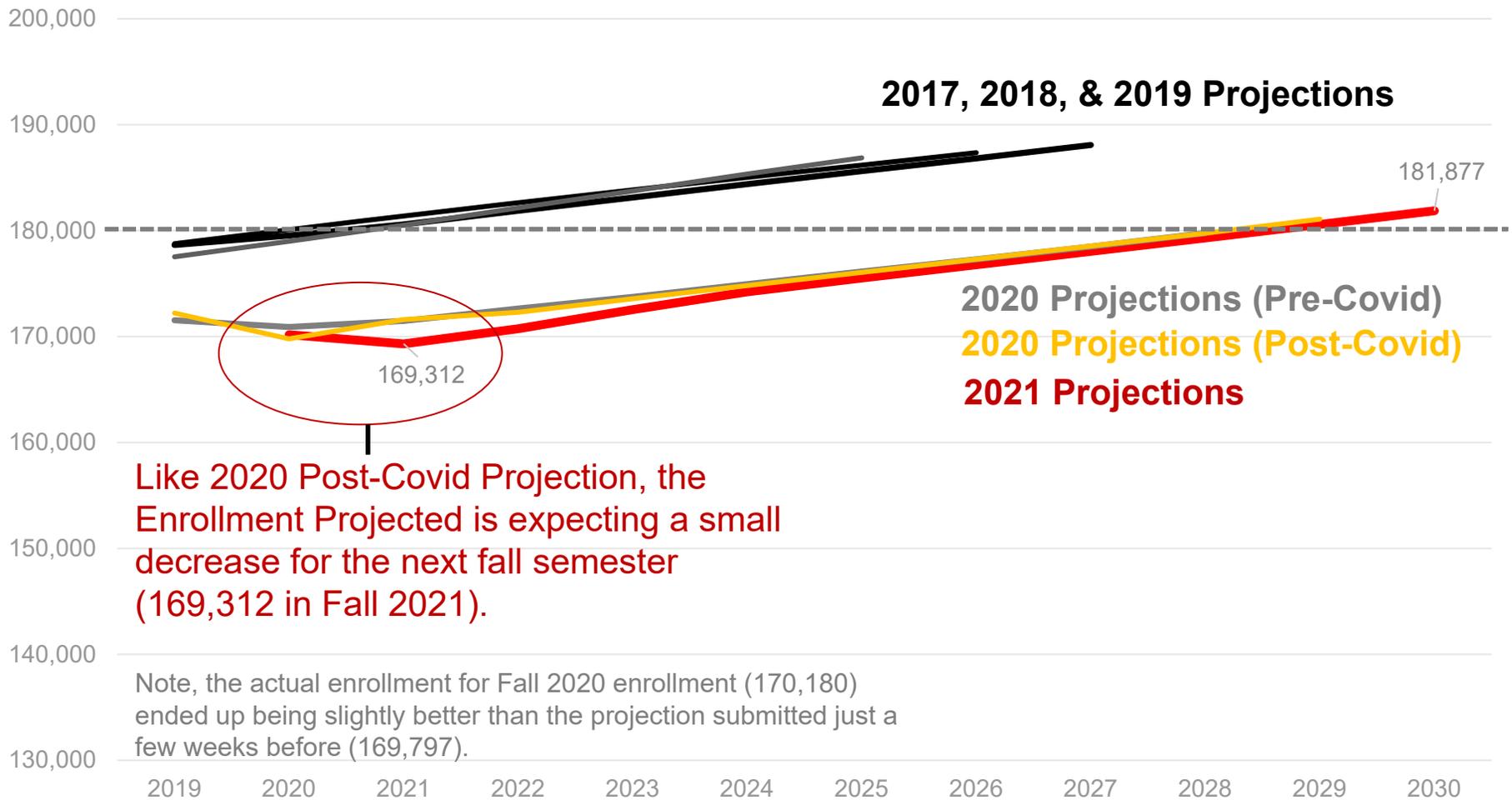
## Fall 2021 to Fall 2030 USM Enrollment Projections



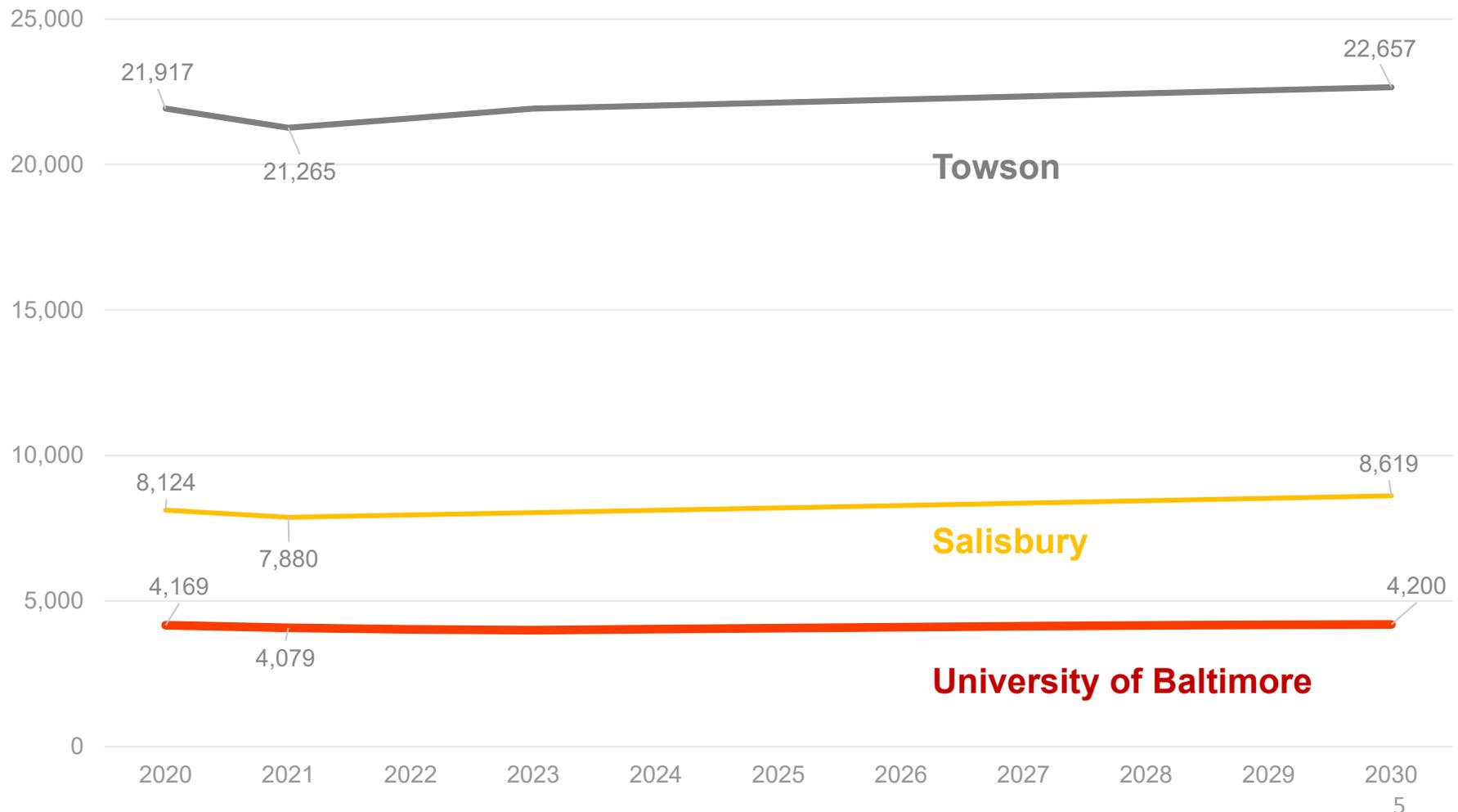
Institutions are expecting a dip next Fall 2021 (FY 2022) due to fewer new students during the pandemic.

Over the long-term, the projected enrollment will increase to 181,877

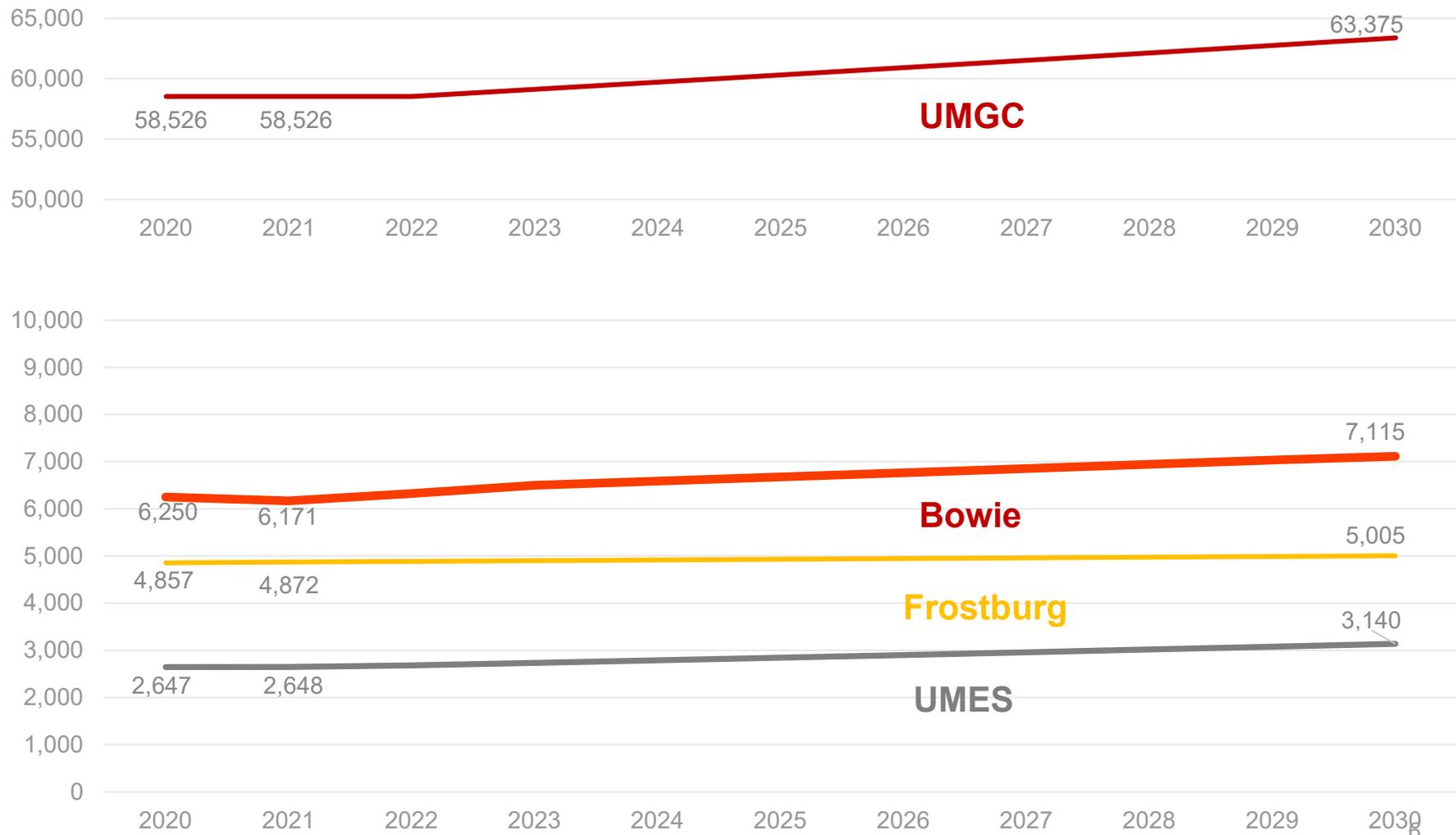
## USM Projections Continue to Follow the Same Pattern: Same Growth Rate Over the Long-term



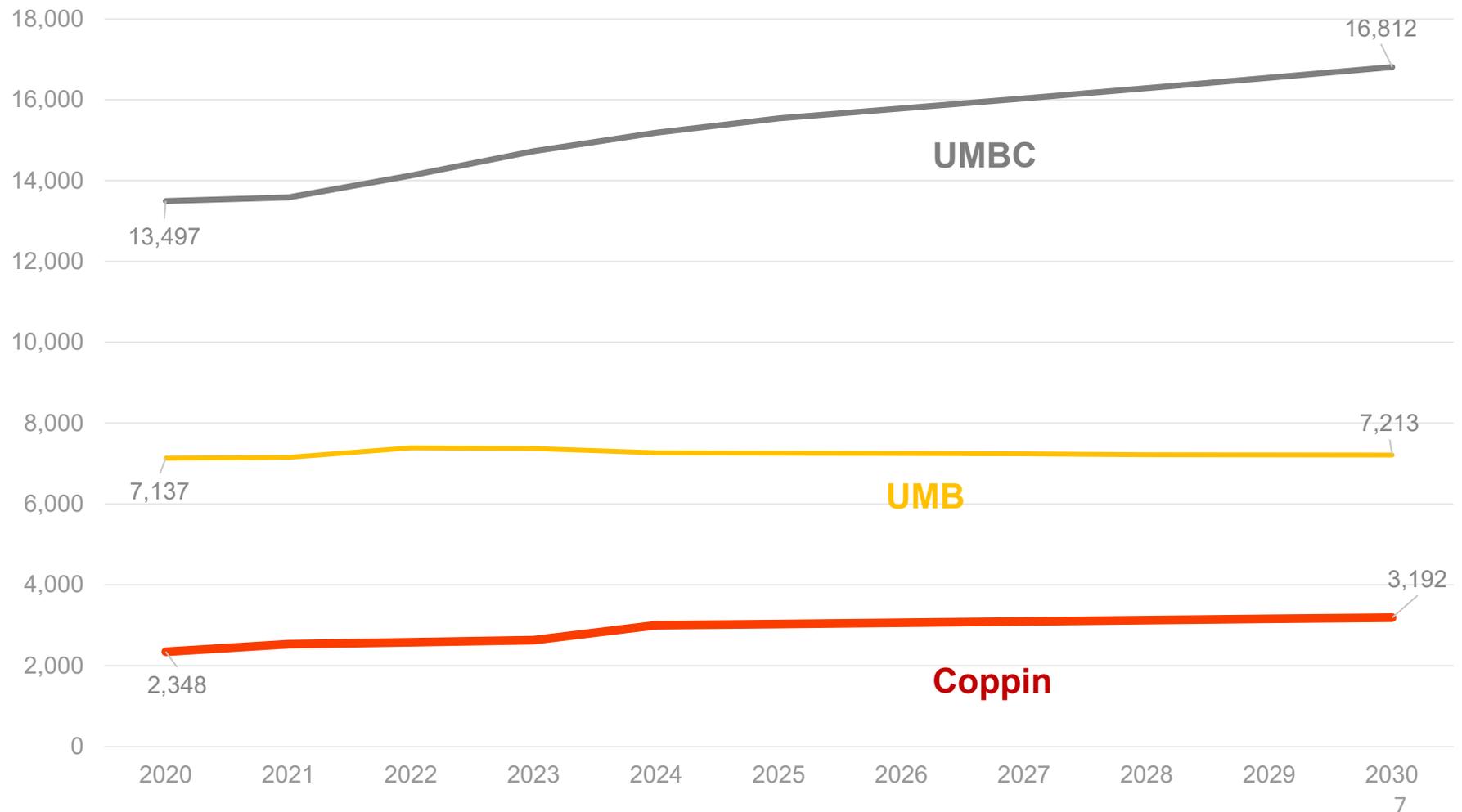
## Fall 2021 to Fall 2030 USM Enrollment Projections: Enrollment Recovery followed by Long-Term Growth



## Fall 2021 to Fall 2030 USM Enrollment Projections: Enrollment Stability followed by Long-Term Growth



## Fall 2021 to Fall 2030 USM Enrollment Projections: Short-term Growth and Long-term Growth



## Fall 2021 to Fall 2030 USM Enrollment Projections: UMCP Enrollment Stability with Enrollment Mix Change

	Fall 2019	Fall 2020	Projected Fall 2021	Projected Fall 2025-2027	Projected Fall 2028-2030
UG FT	28,390	28,160	28,028	27,437	27,391
UG PT	<b>2,121</b>	<b>2,715</b>	<b>2,772</b>	<b>2,713</b>	<b>2,709</b>
GR FT	7,877	7,460	7,477	7,933	7,971
GR PT	<b>2,355</b>	<b>2,374</b>	<b>2,323</b>	<b>2,467</b>	<b>2,479</b>
Total	40,743	40,709	40,600	40,555	40,550

More part-time undergraduate & graduate students, fewer full-time undergraduate students, and more full-time graduate students.

# Summary

## Campus Enrollment Projections

- Account for short-term uncertainty
- Follow a similar trajectory and long-term strategy
- Incorporate long-term changes (demographic changes and attendance patterns)

USM will maintain 169,000 to 170,000 for the short-term  
Continue to pursue 180,000 in the long-term

# Questions and Discussion



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