



**BOARD OF REGENTS**

**SUMMARY OF ITEM FOR ACTION,  
INFORMATION OR DISCUSSION**

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**TOPIC:** University System of Maryland: Fiscal Year 2022 Schedule of Tuition and Mandatory Fees

**COMMITTEE:** Committee of the Whole

**DATE OF COMMITTEE MEETING:** May 5, 2021

**SUMMARY:** Over the past 15 months, the COVID pandemic has ushered in unprecedented challenges, including heightened financial stress for students and their families. In response to these financial burdens, the USM Board of Regents voted to freeze tuition and fees for the current 2020–21 academic year. Returning to a modest increase in tuition and fees for the upcoming academic year will provide institutions much-needed revenue to enhance quality and support their academic and research missions, while still keeping USM institutions affordable and competitive.

The financial toll on USM institutions during the COVID pandemic has been massive: The universities have suffered substantial revenue losses (enrollment, tuition, room and board, athletics and other events, etc.). At the same time, they have borne significant new costs, many of which will be ongoing (new health and safety protocols, HVAC upgrades, PPE, etc.). Additionally, the Board of Public Works and the Maryland General Assembly have made sizable reductions to the USM's base budget. All told—even with federal support from the CARES Acts and the America Rescue Plan—these decreased revenues, new costs, and budget cuts put the USM in a hole of more than \$500 million.

The proposed increases in tuition and fees, which are largely in line with those of the USM's peer institutions, will help fund important technology upgrades, maintain existing facilities, improve student services (especially those related to mental health), and enable campuses to enhance scholarship funding and financial aid for their most vulnerable populations.

Even with tuition and fee increases, institutions still will be required to make reductions to balance their respective budgets. Without the increases, however, institutions would be forced to make drastic cuts to faculty and staff, academic offerings, research efforts, scholarships and other financial aid, student services, and community outreach efforts.

Turning to the recommendation, the proposed rate increases for in-state undergraduate full-time and part-time tuition do not exceed 2 percent. The rates are detailed by institution in the attached schedule.

As a reminder, this is the final phase-in year of the differential tuition plan for Towson University. The university is authorized to charge differential pricing to undergraduate students studying Business, Nursing, and Computer Science. Consistent with that authorization, the differential rate will increase from \$1,000 to \$1,500 per year for applicable students.

Similarly, the Board had previously authorized the University of Maryland, Baltimore to charge a "BSN Tuition Clinical Education Cost Coverage" to its traditional undergraduate nursing students. The additional revenue is necessary to offset the high cost of instruction in delivering an upper-division traditional nursing program. Full-time traditional undergraduate nursing students will pay an additional \$500 the first year, FY 2022.

The recommended rate increases for out-of-state full-time undergraduates range from 1 percent at Bowie State University to 5 percent at Towson, the University of Baltimore, and the University of Maryland, College Park. For full- and part-time graduate students, the recommended rate increases do not exceed 5 percent.

The recommended rates for mandatory fees are also presented. These fees support those services and activities that are not funded by either tuition revenue or state general funds. In accordance with USM Policy VIII-2.50, institutions are required to meet with student groups, who have a formal role in the discussion and review of proposed fees and changes to existing fees. A summary of the student engagement process is attached, beginning on page 30.

**ALTERNATIVE(S)**: The Board may elect to adjust the recommended schedules. Any change in a rate would require a corresponding adjustment to expenditures in order to maintain a balanced budget.

**FISCAL IMPACT**: The projected increase in new revenue is \$37.0 million.

**CHANCELLOR'S RECOMMENDATION**: That the Board of Regents approve the tuition and mandatory fees schedule as set forth in the attachment.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Ellen Herbst (301) 445-1923

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*"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."*

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>UNIVERSITY OF MARYLAND, BALTIMORE</b>				
<b>SCHOOL OF DENTISTRY</b>				
<b>DDS Program</b>				
<b>In-State Tuition</b>	<b>42,080.50</b>	<b>44,164.00</b>	<b>2,083.50</b>	<b>5.0%</b>
<b>Out-of-State Tuition</b>	<b>78,237.60</b>	<b>82,129.00</b>	<b>3,891.40</b>	<b>5.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	75	75	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00	-19.8%
<b>Total In-State DDS Program</b>	<b>43,998.50</b>	<b>46,082.00</b>	<b>2,083.50</b>	<b>4.7%</b>
<b>Total Out-of-State DDS Program</b>	<b>80,155.60</b>	<b>84,047.00</b>	<b>3,891.40</b>	<b>4.9%</b>
<b>Post Graduate Program</b>				
<b>In-State Tuition</b>	<b>38,871.00</b>	<b>40,793</b>	<b>1,922.00</b>	<b>4.9%</b>
<b>Out-of-State Tuition</b>	<b>61,146.76</b>	<b>64,183</b>	<b>3,036.24</b>	<b>5.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	60	60	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00	-19.8%
<b>Total In-State Post Graduate Program</b>	<b>40,774.00</b>	<b>42,696.00</b>	<b>1,922.00</b>	<b>4.7%</b>
<b>Total Out-of-State Post Graduate Program</b>	<b>63,049.76</b>	<b>66,086.00</b>	<b>3,036.24</b>	<b>4.8%</b>
<b>Graduate - Masters per Credit Hour</b>				
<b>In-State Tuition</b>	<b>728.70</b>	<b>749</b>	<b>20.30</b>	<b>2.8%</b>
<b>Out-of-State Tuition</b>	<b>1,306.70</b>	<b>1,319</b>	<b>12.30</b>	<b>0.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Graduate - Ph D per Credit Hour</b>				
<b>In-State Tuition</b>	<b>595.70</b>	<b>596</b>	<b>0.30</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>1,043.70</b>	<b>1,074</b>	<b>30.30</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Dental Hygiene - Undergraduate</b>				
<b>In-State Tuition</b>	<b>5,623.26</b>	<b>5,731</b>	<b>107.74</b>	<b>1.9%</b>
<b>Out-of-State Tuition</b>	<b>30,819.30</b>	<b>31,432</b>	<b>612.70</b>	<b>2.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	68	68	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00	-19.8%
<b>Total In-State Dental Hygiene</b>	<b>7,534.26</b>	<b>7,642.00</b>	<b>107.74</b>	<b>1.4%</b>
<b>Total Out-of-State Dental Hygiene</b>	<b>32,730.30</b>	<b>33,343.00</b>	<b>612.70</b>	<b>1.9%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

	<b>Recommended Change</b>		<b>%</b>
	<b>FY 2021</b>	<b>FY 2022</b>	
<b>Dental Hygiene - Undergraduate per Credit Hour</b>			
<b>In-State Tuition</b>	<b>393.72</b>	<b>401.00</b>	<b>7.28</b>
<b>Out-of-State Tuition</b>	<b>979.97</b>	<b>999.00</b>	<b>19.03</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Part Time	94.50	94.50	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	46	46	0.00
Student Services Fee - per credit hour*	N/A	17	17.00
Campus Center Infrastructure - per credit hour**	84	67	-17.00
<b>School of Dentistry Shady Grove Programs</b>			
Clinical Dental Hygiene Leadership Dual Degree			
<b>In-State Tuition</b>	<b>15,742.00</b>	<b>16,050</b>	<b>308.00</b>
<b>Out-of-State Tuition</b>	<b>22,038.80</b>	<b>22,472</b>	<b>433.20</b>
Technology Fee - per credit hour	120	120	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
USG Auxiliary fee	696	696	0.00
USG Facilities fee	42	42	0.00
Student Activities	68	68	0.00
Student Services fee***	300	300	0.00
<b>SCHOOL OF LAW</b>			
<b>JD Full Time Program</b>			
<b>In-State Tuition (base tuition 12 credits or more)</b>	<b>32,808</b>	<b>33,628</b>	<b>820.00</b>
<b>Out-of-State Tuition (base tuition 12 credits or more)</b>	<b>48,426</b>	<b>49,637</b>	<b>1,211.00</b>
Technology Fee - flat rate	120	120	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	65	65	0.00
Student Services Fee*	N/A	300	300.00
Campus Center Infrastructure Fee**	1,512	1,212	-300.00
<b>Total In-State JD Full Time - 12 credits or more</b>	<b>34,716</b>	<b>35,536</b>	<b>820.00</b>
<b>Total Out-of-State JD Full Time - 12 credits or more</b>	<b>50,334</b>	<b>51,545</b>	<b>1,211.00</b>
<b>JD Part Time Program Flat Rate</b>			
<b>In-State Tuition (base tuition 20 credits, Year 1 and 2 Only)</b>	<b>21,537.50</b>	<b>22,076.00</b>	<b>538.50</b>
<b>Out-of-State Tuition (base tuition 20 credits, Year 1 and 2 Only)</b>	<b>31,704.50</b>	<b>32,497.00</b>	<b>792.50</b>
Technology Fee - flat rate	120	120	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	49	49	0.00
Student Services Fee*	N/A	300	300.00
Campus Center Infrastructure**	1,512	1,212	-300.00
<b>Total In-State JD Part Time 20 credits</b>	<b>23,429.50</b>	<b>23,968.00</b>	<b>538.50</b>
<b>Total Out-of-State JD Part Time 20 credits</b>	<b>33,596.50</b>	<b>34,389.00</b>	<b>792.50</b>
<b>JD Program per Credit Hour</b>			
<b>In-State Tuition (per credit hour)</b>	<b>1,241.70</b>	<b>1,273.00</b>	<b>31.30</b>
<b>Out-of-State Tuition (per credit hour)</b>	<b>1,831.20</b>	<b>1,877.00</b>	<b>45.80</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association flat rate	22	22	0.00
UMB Shuttle Fee for Part Time	94.50	94.50	0.00
Student Activities	49	49	0.00
Student Services Fee*	N/A	17	17.00
Campus Center Infrastructure**	84	67	-17.00

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			<b>%</b>
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	
<b>LLM Full Time Program Flat Rate</b>				
<b>In-State Tuition (base tuition 12 - 14 credits (&gt;14 NA))</b>	<b>28,265.50</b>	<b>28,972</b>	<b>706.50</b>	<b>2.5%</b>
<b>Out-of-State Tuition (base tuition 12 - 14 credits (&gt;14 NA))</b>	<b>28,265.50</b>	<b>28,972</b>	<b>706.50</b>	<b>2.5%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	65	65	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00	-19.8%
<b>Total In-State LLM Full Time - 12 credits or more</b>	<b>30,173.50</b>	<b>30,880.00</b>	<b>706.50</b>	<b>2.3%</b>
<b>Total Out-of-State LLM Full Time - 12 credits or more</b>	<b>30,173.50</b>	<b>30,880.00</b>	<b>706.50</b>	<b>2.3%</b>
<b>LLM Program per Credit Hour</b>				
<b>In-State Tuition &lt;12 credits</b>	<b>1,109.20</b>	<b>1,137</b>	<b>27.80</b>	<b>2.5%</b>
<b>Out-of-State Tuition &lt;12 credits</b>	<b>1,109.20</b>	<b>1,137</b>	<b>27.80</b>	<b>2.5%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association flat rate	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
Student Activities	49	49	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure- per credit hour**	84	67	-17.00	-20.2%
<b>Master of Science in Law per Credit Hour (at College Park)</b>				
<b>In-State Tuition</b>	<b>865.70</b>	<b>887</b>	<b>21.30</b>	<b>2.5%</b>
<b>Out-of-State Tuition</b>	<b>865.70</b>	<b>887</b>	<b>21.30</b>	<b>2.5%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association flat rate	22	22	0.00	0.0%
Student Services Fee per credit hour***	25	17	-8.00	-32.0%
<b><u>ONLINE - Master of Science in Law (Cybersecurity) per Credit Hour</u></b>				
<b>In-State Tuition</b>	<b>865.70</b>	<b>887</b>	<b>21.30</b>	<b>2.5%</b>
<b>Out-of-State Tuition</b>	<b>865.70</b>	<b>887</b>	<b>21.30</b>	<b>2.5%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Services Fee per credit hour***	25	17	-8.00	-32.0%
<b><u>ONLINE - Master of Science in Law (Homeland Sec &amp; Crisis Mgmt) Per Credit Hour</u></b>				
<b>In-State Tuition</b>	<b>865.70</b>	<b>887</b>	<b>21.30</b>	<b>2.5%</b>
<b>Out-of-State Tuition</b>	<b>865.70</b>	<b>887</b>	<b>21.30</b>	<b>2.5%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Services Fee per credit hour***	25	17	-8.00	-32.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

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	<b>Recommended Change</b>		<b>%</b>
	<b>FY 2021</b>	<b>FY 2022</b>	
		<b>Amount</b>	
<b><u>SCHOOL OF MEDICINE</u></b>			
<b>MD Program</b>			
<b>In-State Tuition</b>	<b>37,809.50</b>	<b>37,817</b>	<b>7.50 0.0%</b>
<b>Out-of-State Tuition</b>	<b>66,904.50</b>	<b>66,912</b>	<b>7.50 0.0%</b>
Technology Fee - flat rate	120	120	0.00 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00 0.0%
UMB Shuttle Fee for Full Time	189	189	0.00 0.0%
Student Activities	83	83	0.00 0.0%
Student Services Fee*	N/A	300	300.00 100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00 -19.8%
<b>Total In-State MD Program</b>	<b>39,735.50</b>	<b>39,743.00</b>	<b>7.50 0.0%</b>
<b>Total Out-of-State MD Program</b>	<b>68,830.50</b>	<b>68,838.00</b>	<b>7.50 0.0%</b>
<b>Medicine Graduate - Masters per Credit Hour</b>			
<b>In-State Tuition</b>	<b>728.70</b>	<b>749</b>	<b>20.30 2.8%</b>
<b>Out-of-State Tuition</b>	<b>1,306.70</b>	<b>1,319</b>	<b>12.30 0.9%</b>
Technology Fee - per credit hour	10	10	0.00 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00 0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00 0.0%
UMB Shuttle Fee for Full Time	189	189	0.00 0.0%
Student Activities flat rate	51	51	0.00 0.0%
Student Services Fee - per credit hour*	N/A	17	17.00 100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00 -20.2%
<b>Medicine Graduate - Ph D per Credit Hour</b>			
<b>In-State Tuition</b>	<b>595.70</b>	<b>596</b>	<b>0.30 0.1%</b>
<b>Out-of-State Tuition</b>	<b>1,043.70</b>	<b>1,074</b>	<b>30.30 2.9%</b>
Technology Fee - per credit hour	10	10	0.00 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00 0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00 0.0%
UMB Shuttle Fee for Full Time	189	189	0.00 0.0%
Student Activities	51	51	0.00 0.0%
Student Services Fee - per credit hour*	N/A	17	17.00 100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00 -20.2%
<b>Masters in Genetic Counseling</b>			
<b>In-State Tuition</b>	<b>19,930.50</b>	<b>19,938</b>	<b>7.50 0.0%</b>
<b>Out-of-State Tuition</b>	<b>32,911.00</b>	<b>32,919</b>	<b>8.00 0.0%</b>
Technology Fee - flat rate	120	120	0.00 0.0%
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00 0.0%
UMB Shuttle Fee for Full Time	189	189	0.00 0.0%
Student Activities	75	75	0.00 0.0%
Student Services Fee*	N/A	300	300.00 100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00 -19.8%
<b>Total In-State Genetic Counseling</b>	<b>21,848.50</b>	<b>21,856.00</b>	<b>7.50 0.0%</b>
<b>Total Out-of-State Genetic Counseling</b>	<b>34,829.00</b>	<b>34,837.00</b>	<b>8.00 0.0%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

		<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>Masters in Public Health per Credit Hour</b>				
<b>In-State Tuition</b>	<b>853.70</b>	<b>854</b>	<b>0.30</b>	<b>0.0%</b>
<b>Out-of-State Tuition</b>	<b>1,507.70</b>	<b>1,508</b>	<b>0.30</b>	<b>0.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	47	47	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-19.8%
<b>Medical &amp; Research Technology - Undergraduate</b>				
<b>In-State Tuition</b>	<b>8,192</b>	<b>8,197</b>	<b>5.00</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>24,876</b>	<b>24,881</b>	<b>5.00</b>	<b>0.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00	-19.8%
<b>Total In-State Med. &amp; Research Technology</b>	<b>10,086</b>	<b>10,091</b>	<b>5.00</b>	<b>0.0%</b>
<b>Total Out-of-State Med. &amp; Research Tech.</b>	<b>26,770</b>	<b>26,775</b>	<b>5.00</b>	<b>0.0%</b>
<b>Medical &amp; Research Technology - Post-Baccalaureate Certificate</b>				
<b>In-State Tuition</b>	<b>14,759</b>	<b>14,767</b>	<b>8.00</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>28,657</b>	<b>28,665</b>	<b>8.00</b>	<b>0.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00	-19.8%
<b>Total In-State Medical &amp; Research Tech Certificate</b>	<b>16,653</b>	<b>16,661</b>	<b>8.00</b>	<b>0.0%</b>
<b>Total Out-of-State Medical &amp; Research Tech Certificate</b>	<b>30,551</b>	<b>30,559</b>	<b>8.00</b>	<b>0.0%</b>
<b>Medical Research Technology - Undergraduate per Credit Hour</b>				
<b>In-State Tuition</b>	<b>392.70</b>	<b>393</b>	<b>0.30</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>898.70</b>	<b>899</b>	<b>0.30</b>	<b>0.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities Fee	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Medical &amp; Research Technology - Graduate per Credit Hour</b>				
<b>In-State Tuition</b>	<b>760.20</b>	<b>760</b>	<b>-0.20</b>	<b>0.0%</b>
<b>Out-of-State Tuition</b>	<b>1,290.70</b>	<b>1,291</b>	<b>0.30</b>	<b>0.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities Fee	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>		<b>%</b>
	<b>FY 2021</b>	<b>FY 2022</b>	
<b>Doctorate in Physical Therapy (All PT Students) per Credit Hour</b>			
<b>In-State Tuition</b>	<b>666.70</b>	<b>667</b>	<b>0.30</b>
<b>Out-of-State Tuition</b>	<b>1,138.70</b>	<b>1,139</b>	<b>0.30</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Part Time	94.50	94.50	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities Fee	51	51	0.00
Student Services Fee - per credit hour*	N/A	17	17.00
Campus Center Infrastructure - per credit hour**	84	67	-17.00
<b>Masters of Public Health Dual Degree</b>			
<b>In-State Tuition</b>	<b>25,638.00</b>	<b>25,646</b>	<b>8.00</b>
<b>Out-of-State Tuition</b>	<b>45,054.00</b>	<b>45,062</b>	<b>8.00</b>
Technology Fee	120	120	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	67	67	0.00
Student Services Fee*	N/A	300	300.00
Campus Center Infrastructure Fee**	1,512	1,212	-300.00
<b>Total In-State MPH Dual Degree</b>	<b>27,548.00</b>	<b>27,556.00</b>	<b>8.00</b>
<b>Total Out-of-State MPH Dual Degree</b>	<b>46,964.00</b>	<b>46,972.00</b>	<b>8.00</b>
<b>SCHOOL OF NURSING</b>			
<b>Nursing Undergraduate Traditional</b>			
<b>In-State Tuition</b>	<b>9,260</b>	<b>9,446</b>	<b>186.00</b>
<b>Out-of-State Tuition</b>	<b>38,060</b>	<b>38,822</b>	<b>762.00</b>
<b>BSN Tuition Clinical Education Cost Coverage****</b>		<b>500</b>	<b>500.00</b>
Technology Fee - flat rate	120	120	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	110	110	0.00
Student Services Fee*	N/A	300	300.00
Campus Center Infrastructure Fee**	1,512	1,212	-300.00
<b>Total In-State School of Nursing - Undergraduate</b>	<b>11,213</b>	<b>11,899</b>	<b>686.00</b>
<b>Total Out-of-State School of Nursing - Undergraduate</b>	<b>40,013</b>	<b>41,275</b>	<b>1,262.00</b>
<b>Nursing Undergraduate per Credit Hour Traditional</b>			
<b>In-State Tuition</b>	<b>401.37</b>	<b>409</b>	<b>7.63</b>
<b>Out-of-State Tuition</b>	<b>1,362.21</b>	<b>1,389</b>	<b>26.79</b>
<b>BSN Tuition Clinical Education Cost Coverage (Maximum amount of \$500)*****</b>		<b>50</b>	<b>50.00</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Part Time	94.50	94.50	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	110	110	0.00
Student Services Fee*	N/A	17	17.00
Campus Center Infrastructure Fee**	84	67	-17.00
<b>Nursing Undergraduate (BS) RN-BSN</b>			
<b>In-State Tuition</b>	<b>9,016</b>	<b>9,196</b>	<b>180.00</b>
<b>Out-of-State Tuition</b>	<b>36,998.44</b>	<b>37,738</b>	<b>739.56</b>
Technology Fee - flat rate	120	120	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	110	110	0.00
Student Services Fee*	N/A	300	300.00
Campus Center Infrastructure Fee**	1,512	1,212	-300.00
<b>Total In-State School of Nursing - Undergraduate</b>	<b>10,969</b>	<b>11,149</b>	<b>180.00</b>
<b>Total Out-of-State School of Nursing - Undergraduate</b>	<b>38,951.44</b>	<b>39,691.00</b>	<b>739.56</b>

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>Nursing Undergraduate per Credit Hour (BS) RN-BSN</b>				
<b>In-State Tuition</b>	<b>393.90</b>	<b>401.00</b>	<b>7.10</b>	<b>1.8%</b>
<b>Out-of-State Tuition</b>	<b>1,325.06</b>	<b>1,352</b>	<b>26.94</b>	<b>2.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	110	110	0.00	0.0%
Student Services Fee*	N/A	17	17.00	100.0%
Campus Center Infrastructure Fee**	84	67	-17.00	-20.2%
<b>Online Undergraduate (BS) RN-BSN</b>				
<b>In-State Tuition</b>	<b>9,196</b>	<b>9,196</b>	<b>0.00</b>	<b>0.0%</b>
<b>Out-of-State Tuition</b>	<b>37,738.44</b>	<b>37,738.00</b>	<b>-0.44</b>	<b>0.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Activities	110	110	0.00	0.0%
Student Services Fee***	300	300	0.00	0.0%
<b>Total In-State School of Nursing - Online Undergraduate (BS) RN-BSN</b>	<b>9,748</b>	<b>9,748</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Out-of-State School of Nursing - Online Undergraduate (BS) RN-BSN</b>	<b>38,290.44</b>	<b>38,290.00</b>	<b>-0.44</b>	<b>0.0%</b>
<b>Online Undergraduate per Credit Hour (BS) RN-BSN</b>				
<b>In-State Tuition</b>	<b>401.70</b>	<b>401.00</b>	<b>-0.70</b>	<b>-0.2%</b>
<b>Out-of-State Tuition</b>	<b>1,351.60</b>	<b>1,352</b>	<b>0.40</b>	<b>0.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Activities	110	110	0.00	0.0%
Student Services Fee - per credit hour***	25	17	-8.00	-32.0%
<b>Nursing Masters CNL per Credit Hour</b>				
<b>In-State Tuition</b>	<b>792</b>	<b>816</b>	<b>24.00</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>1,465.50</b>	<b>1,490</b>	<b>24.50</b>	<b>1.7%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	90	90	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Nursing Masters Other per Credit Hour</b>				
<b>In-State Tuition</b>	<b>824</b>	<b>840</b>	<b>16.00</b>	<b>1.9%</b>
<b>Out-of-State Tuition</b>	<b>1,460.68</b>	<b>1,490</b>	<b>29.32</b>	<b>2.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	90	90	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Nursing Ph D per Credit Hour</b>				
<b>In-State Tuition</b>	<b>824</b>	<b>840</b>	<b>16.00</b>	<b>1.9%</b>
<b>Out-of-State Tuition</b>	<b>1,460.68</b>	<b>1,490</b>	<b>29.32</b>	<b>2.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	90	90	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>
			<b>%</b>
<b>Nursing DNP per Credit Hour</b>			
<b>In-State Tuition</b>	<b>824</b>	<b>840</b>	<b>16.00</b>
<b>Out-of-State Tuition</b>	<b>1,460.68</b>	<b>1,490</b>	<b>29.32</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Part Time	94.50	94.50	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities flat rate	90	90	0.00
Student Services Fee - per credit hour*	N/A	17	17.00
Campus Center Infrastructure - per credit hour**	84	67	-17.00
<b>Nursing - Masters ONLINE - INFORMATICS (per Credit Hour)</b>			
<b>In-State Tuition</b>	<b>824</b>	<b>840</b>	<b>16.00</b>
<b>Out-of-State Tuition</b>	<b>1,460.68</b>	<b>1,490.00</b>	<b>29.32</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
Student Activities	90	90	0.00
Student Services Fee - per credit hour***	25	17	-8.00
<b>Nursing - Masters ONLINE - HEALTH SERVICES LEADERSHIP &amp; MANAGEMENT (per Credit Hour)</b>			
<b>In-State Tuition</b>	<b>824</b>	<b>840</b>	<b>16.00</b>
<b>Out-of-State Tuition</b>	<b>1,460.68</b>	<b>1,490.00</b>	<b>29.32</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
Student Activities	90	90	0.00
Student Serves Fee - per credit hour***	25	17	-8.00
<b>School of Nursing Shady Grove Campus</b>			
<b>Traditional BSN Program</b>			
<b>In-State Tuition</b>	<b>9,260</b>	<b>9,446</b>	<b>186.00</b>
<b>Out-of-State Tuition</b>	<b>38,060</b>	<b>38,822</b>	<b>762.00</b>
<b>BSN Tuition Clinical Education Cost Coverage****</b>		<b>500</b>	
Technology Fee - per credit hour	120	120	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
USG Auxiliary fee	696	696	0.00
USG Facilities	42	42	0.00
Student Activities	110	110	0.00
Student Services fee***	300	300	0.00
<b>Total In-State School of Nursing</b>	<b>10,550</b>	<b>11,236</b>	<b>686.00</b>
<b>Total Out-of-State School of Nursing</b>	<b>39,350</b>	<b>40,612</b>	<b>1,262.00</b>
<b>Undergraduate Per Credit Hour Traditional</b>			
<b>In-State Tuition</b>	<b>401.00</b>	<b>409</b>	<b>8.00</b>
<b>Out-of-State Tuition</b>	<b>1,362.00</b>	<b>1,389</b>	<b>27.00</b>
<b>BSN Tuition Clinical Education Cost Coverage (Maximum amount of \$500)*****</b>		<b>50</b>	<b>50.00</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
USG Auxiliary fee	29.13	29.13	0.00
USG Facilities	21	21	0.00
Student Activities	110	110	0.00
Student Services fee - per credit hour***	25	17	-8.00

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>Undergraduate (BS) RN-BSN</b>				
<b>In-State Tuition</b>	<b>9,016</b>	<b>9,196</b>	<b>180.00</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>36,998</b>	<b>37,738</b>	<b>740.00</b>	<b>2.0%</b>
Technology Fee - per credit hour	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Auxiliary fee	696	696	0.00	0.0%
USG Facilities	42	42	0.00	0.0%
Student Activities	110	110	0.00	0.0%
Student Services fee***	<u>300</u>	<u>300</u>	<u>0.00</u>	<u>0.0%</u>
<b>Total In-State School of Nursing</b>	<b>10,306</b>	<b>10,486</b>	<b>180.00</b>	<b>1.7%</b>
<b>Total Out-of-State School of Nursing</b>	<b>38,288</b>	<b>39,028</b>	<b>740.00</b>	<b>1.9%</b>
<b>Undergraduate Per Credit Hour RN-BSN</b>				
<b>In-State Tuition</b>	<b>394.00</b>	<b>401</b>	<b>7.00</b>	<b>1.8%</b>
<b>Out-of-State Tuition</b>	<b>1,325.00</b>	<b>1,352</b>	<b>27.00</b>	<b>2.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Auxiliary fee	29.13	29.13	0.00	0.0%
USG Facilities	21	21	0.00	0.0%
Student Activities	110	110	0.00	0.0%
Student Services fee - per credit hour ***	25	17	-8.00	-32.0%
<b>Nursing DNP Per Credit Hour</b>				
<b>In-State Tuition</b>	<b>824.00</b>	<b>840</b>	<b>16.00</b>	<b>1.9%</b>
<b>Out-of-State Tuition</b>	<b>1,461.00</b>	<b>1,490</b>	<b>29.00</b>	<b>2.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Auxiliary fee	21.84	21.84	0.00	0.0%
USG Facilities	21	21	0.00	0.0%
Student Activities	90	90	0.00	0.0%
Student Services fee - per credit hour***	25	17	-8.00	-32.0%
<b>Online Undergraduate (BS) RN-BSN</b>				
<b>In-State Tuition</b>	<b>9,196.00</b>	<b>9,196</b>	<b>0.00</b>	<b>0.0%</b>
<b>Out-of-State Tuition</b>	<b>37,738.44</b>	<b>37,738</b>	<b>-0.44</b>	<b>0.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Activities	110	110	0.00	0.0%
Student Services Fee***	300	300	0.00	0.0%
<b>Total In-State School of Nursing - Online Undergraduate (BS) RN-BSN</b>	<b>9,748.00</b>	<b>9,748.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Out-of-State School of Nursing - Online Undergraduate (BS) RN-BSN</b>	<b>38,290.44</b>	<b>38,290.00</b>	<b>-0.44</b>	<b>0.0%</b>
<b>Online Undergraduate per Credit Hour (BS) RN-BSN</b>				
<b>In-State Tuition</b>	<b>401.70</b>	<b>401</b>	<b>-0.70</b>	<b>-0.2%</b>
<b>Out-of-State Tuition</b>	<b>1,351.60</b>	<b>1,352</b>	<b>0.40</b>	<b>0.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Activities	110	110	0.00	0.0%
Student Services Fee - per credit hour***	25	17	-8.00	-32.0%
<b>SCHOOL OF PHARMACY</b>				
<b>Pharmacy D Program</b>				
<b>In-State Tuition</b>	<b>26,730</b>	<b>27,531.90</b>	<b>801.90</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>44,381</b>	<b>45,157</b>	<b>776.00</b>	<b>1.7%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	67	67	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	<u>1,512</u>	<u>1,212</u>	<u>-300.00</u>	<u>-19.8%</u>
<b>Total In-State School of Pharm D Program</b>	<b>28,640.00</b>	<b>29,441.90</b>	<b>801.90</b>	<b>2.8%</b>
<b>Total Out-of-State School of Pharm D Program</b>	<b>46,291.00</b>	<b>47,067.00</b>	<b>776.00</b>	<b>1.7%</b>

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>Pharmacy Graduate - Masters per Credit Hour</b>				
<b>In-State Tuition</b>	<b>728.70</b>	<b>749</b>	<b>20.30</b>	<b>2.8%</b>
<b>Out-of-State Tuition</b>	<b>1,306.70</b>	<b>1,319</b>	<b>12.30</b>	<b>0.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Pharmacy Graduate - Masters Pharmaceutical Sciences per Credit Hour</b>				
<b>In-State Tuition</b>	<b>610.70</b>	<b>641</b>	<b>30.30</b>	<b>5.0%</b>
<b>Out-of-State Tuition</b>	<b>765.70</b>	<b>804</b>	<b>38.30</b>	<b>5.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Pharmacy Graduate - ONLINE Masters Regulatory Sciences per Credit Hour</b>				
<b>In-State Tuition</b>	<b>727.70</b>	<b>650</b>	<b>-77.70</b>	<b>-10.7%</b>
<b>Out-of-State Tuition</b>	<b>877.70</b>	<b>816</b>	<b>-61.70</b>	<b>-7.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour***	25	17	-8.00	-32.0%
<b>Pharmacy Graduate - ONLINE Masters PALLIATIVE CARE per Credit Hour</b>				
<b>In-State Tuition</b>	<b>631.70</b>	<b>650</b>	<b>18.30</b>	<b>2.9%</b>
<b>Out-of-State Tuition</b>	<b>792.70</b>	<b>816</b>	<b>23.30</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour***	25	17	-8.00	-32.0%
<b>Pharmacy Graduate - ONLINE PHD in PALLIATIVE CARE per Credit Hour***** New Program (MHEC approval Pending)</b>				
<b>In-State Tuition</b>	N/A	<b>650</b>	<b>650.00</b>	<b>100.0%</b>
<b>Out-of-State Tuition</b>	N/A	<b>816</b>	<b>816.00</b>	<b>100.0%</b>
Technology Fee - per credit hour, (max \$60/semester)	N/A	10	10.00	100.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	N/A	22	22.00	100.0%
Student Activities	N/A	51	51.00	100.0%
Student Services Fee - per credit hour***	N/A	17	17.00	100.0%
<b>Pharmacy Graduate - ONLINE Masters PHARMACOMETRICS (per Cr Hr)</b>				
<b>In-State Tuition</b>	<b>727.70</b>	<b>750</b>	<b>22.30</b>	<b>3.1%</b>
<b>Out-of-State Tuition</b>	<b>1,305.70</b>	<b>1,345</b>	<b>39.30</b>	<b>3.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour***	25	17	-8.00	-32.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	Recommended Change			%
	FY 2021	FY 2022	Amount	
<b>Pharmacy Graduate - Ph D per Credit Hour</b>				
<b>In-State Tuition</b>	<b>595.70</b>	<b>596</b>	<b>0.30</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>1,043.70</b>	<b>1,074</b>	<b>30.30</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Pharm D per Credit Hour</b>				
<b>In-State Tuition</b>	<b>1,029.70</b>	<b>1,061</b>	<b>31.30</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>1,530.70</b>	<b>1,558</b>	<b>27.30</b>	<b>1.8%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	67	67	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>School of Pharmacy Shady Grove Campus</b>				
<b>MS IN CANNABIS PROGRAM</b>				
<b>In-State Tuition</b>	<b>631.70</b>	<b>650</b>	<b>18.30</b>	<b>2.9%</b>
<b>Out-of-State Tuition</b>	<b>792.70</b>	<b>816</b>	<b>23.30</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - Flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Facilities Fee	21	21	0.00	0.0%
Student Services Fee - per credit hour ***	25	17	-8.00	-32.0%
USG Auxiliary Fee -per credit hour	21.84	21.84	0.00	0.0%
<b>PharmD</b>				
<b>In-State Tuition</b>	<b>26,730.00</b>	<b>27,531.90</b>	<b>801.90</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>44,381.00</b>	<b>45,157</b>	<b>776.00</b>	<b>1.7%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - Flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Facilities Fee	42	42	0.00	0.0%
Student Services Fee***	300	300	0.00	0.0%
USG Auxiliary Fee	392	392	0.00	0.0%
<b>PharmD Per Credit Hour</b>				
<b>In-State Tuition</b>	<b>1,029.70</b>	<b>1,061</b>	<b>31.30</b>	<b>3.0%</b>
<b>Out-of-State Tuition</b>	<b>1,531.00</b>	<b>1,558</b>	<b>27.00</b>	<b>1.8%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - Flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Facilities Fee	21	21	0.00	0.0%
Student Services Fee - per credit hour***	25	17	-8.00	-32.0%
USG Auxiliary Fee -per credit hour	21.84	21.84	0.00	0.0%
<b>Per Credit Hour</b>				
<b>Graduate Master's Pharmaceutical Sciences</b>				
<b>In-State Tuition</b>	<b>611.00</b>	<b>641</b>	<b>30.00</b>	<b>4.9%</b>
<b>Out-of-State Tuition</b>	<b>766.00</b>	<b>804</b>	<b>38.00</b>	<b>5.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - Flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Facilities Fee	21	21	0.00	0.0%
Student Services Fee - per credit hour***	25	17	-8.00	-32.0%
USG Auxiliary Fee -per credit hour	21.84	21.84	0.00	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b><u>SCHOOL OF SOCIAL WORK</u></b>				
<b>Masters of Social Work Program - Full time</b>				
<b>In-State Tuition</b>	<b>15,132</b>	<b>15,140</b>	<b>8.00</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>32,971</b>	<b>32,979</b>	<b>8.00</b>	<b>0.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	63	63	0.00	0.0%
Student Services Fee*	N/A	300	300.00	100.0%
Campus Center Infrastructure Fee**	1,512	1,212	-300.00	-19.8%
<b>Total In-State Master of Social Work Program</b>	<b>17,038</b>	<b>17,046</b>	<b>8.00</b>	<b>0.0%</b>
<b>Total Out-of-State Masters of Social Work Program</b>	<b>34,877</b>	<b>34,885</b>	<b>8.00</b>	<b>0.0%</b>
<b>Masters of Social Work - Per Credit Hour</b>				
<b>In-State Tuition</b>	<b>728.70</b>	<b>729</b>	<b>0.30</b>	<b>0.0%</b>
<b>Out-of-State Tuition</b>	<b>1,306.70</b>	<b>1,307</b>	<b>0.30</b>	<b>0.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b>Social Work - Ph D per Credit Hour</b>				
<b>In-State Tuition</b>	<b>595.70</b>	<b>596</b>	<b>0.30</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>1,043.70</b>	<b>1,074</b>	<b>30.30</b>	<b>2.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%
<b><u>School of Social Work Shady Grove Campus</u></b>				
<b>Masters of Social Work Program-Full Time</b>				
<b>In-State Tuition</b>	<b>15,132</b>	<b>15,140</b>	<b>8.00</b>	<b>0.1%</b>
<b>Out-of-State Tuition</b>	<b>32,971</b>	<b>32,979</b>	<b>8.00</b>	<b>0.0%</b>
Technology Fee - flat rate	120	120	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Auxiliary fee	392	392	0.00	0.0%
USG Facilities fee	42	42	0.00	0.0%
Student Services fee***	300	300	0.00	0.0%
<b>Total In-State School of Social Work</b>	<b>16,008</b>	<b>16,016</b>	<b>8.00</b>	<b>0.0%</b>
<b>Total Out-of-State School of Social Work</b>	<b>33,847</b>	<b>33,855</b>	<b>8.00</b>	<b>0.0%</b>
<b>Masters of Social Work - per Credit Hour</b>				
<b>In-State Tuition</b>	<b>728.70</b>	<b>729</b>	<b>0.30</b>	<b>0.0%</b>
<b>Out-of-State Tuition</b>	<b>1,306.70</b>	<b>1,307</b>	<b>0.30</b>	<b>0.0%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
USG Auxiliary fee	21.84	21.84	0.00	0.0%
USG Facilities fee	21	21	0.00	0.0%
Student Services fee per credit hour***	25	17	-8.00	-32.0%
<b><u>GRADUATE SCHOOL</u></b>				
<b>GRADUATE - MASTERS</b>				
<b>In-State Tuition Per Credit Hour</b>	<b>728.70</b>	<b>749</b>	<b>20.30</b>	<b>2.8%</b>
<b>Out-of-State Tuition Per Credit Hour</b>	<b>1,306.70</b>	<b>1,319</b>	<b>12.30</b>	<b>0.9%</b>
Technology Fee - per credit hour	10	10	0.00	0.0%
Auxiliary Fees - flat rate (unless noted):				
Student Government Association	22	22	0.00	0.0%
UMB Shuttle Fee for Part Time	94.50	94.50	0.00	0.0%
UMB Shuttle Fee for Full Time	189	189	0.00	0.0%
Student Activities	51	51	0.00	0.0%
Student Services Fee - per credit hour*	N/A	17	17.00	100.0%
Campus Center Infrastructure - per credit hour**	84	67	-17.00	-20.2%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>
			<b>%</b>
<b>GRADUATE - PhD</b>			
<b>In-State Tuition Per Credit Hour</b>	<b>595.70</b>	<b>596</b>	<b>0.30</b>
<b>Out-of-State Tuition Per Credit Hour</b>	<b>1,043.70</b>	<b>1,074</b>	<b>30.30</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Part Time	94.50	94.50	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	51	51	0.00
Student Services Fee - per credit hour*	N/A	17	17.00
Campus Center Infrastructure - per credit hour**	84	67	-17.00
<b>Graduate - PhD Health Professions Education</b>			
<b>In-State Tuition Per Credit Hour</b>	<b>726.00</b>	<b>746</b>	<b>20.00</b>
<b>Out-of-State Tuition Per Credit Hour</b>	<b>971.00</b>	<b>971</b>	<b>0.00</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
UMB Shuttle Fee for Part Time	94.50	94.50	0.00
UMB Shuttle Fee for Full Time	189	189	0.00
Student Activities	51	51	0.00
Student Services Fee - per credit hour*	N/A	17	17.00
Campus Center Infrastructure - per credit hour**	84	67	-17.00
<b>Graduate - Masters, Health Science Online</b>			
<b>In-State Tuition Per Credit Hour</b>	<b>710.70</b>	<b>731</b>	<b>20.30</b>
<b>Out-of-State Tuition Per Credit Hour</b>	<b>970.70</b>	<b>971</b>	<b>0.30</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
Student Activities	51	51	0.00
Student Services Fee - per credit hour***	25	17	-8.00
<b>Graduate - Masters, Health &amp; Social Innovation</b>			
<b>In-State Tuition Per Credit Hour</b>	<b>710.70</b>	<b>731</b>	<b>20.30</b>
<b>Out-of-State Tuition Per Credit Hour</b>	<b>970.70</b>	<b>971</b>	<b>0.30</b>
Technology Fee - per credit hour	10	10	0.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	22	22	0.00
Student Activities	51	51	0.00
Student Serves Fee - per credit hour***	25	17	-8.00
<b>Master Health Science Physician Assistant Concentration*****</b>			
		New program - MHEC approval received	
<b>In-State Tuition Per Credit Hour</b>	N/A	<b>731</b>	<b>731.00</b>
<b>Out-of-State Tuition Per Credit Hour</b>	N/A	<b>971</b>	<b>971.00</b>
Technology Fee - per Credit Hour, (max \$60/semester)	N/A	10	10.00
Auxiliary Fees - flat rate (unless noted):			
Student Government Association	N/A	22	22.00
Student Activities	N/A	51	51.00
Student Services Fee per Cr Hr (max \$150/semester )***	N/A	17	17.00
<b>Graduate - MS, Global Health*****</b>			
		New program - MHEC approval received	
<b>In-State Tuition Per Credit Hour</b>	N/A	<b>731</b>	<b>731.00</b>
<b>Out-of-State Tuition Per Credit Hour</b>	N/A	<b>971</b>	<b>971.00</b>
Technology Fee per Credit Hour, (max \$60/semester)	N/A	10	10.00
Auxiliary Fees - (Flat Rate Unless Noted)			
Student Government Association	N/A	22	22.00
Student Activities	N/A	51	51.00
Student Services Fee per Cr Hr (max \$150/semester )	N/A	17	17.00

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

		<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>Graduate - MS in Vulnerability and Violence Reduction*****</b>				
		New program - MHEC approval received		
<b>In-State Tuition Per Credit Hour</b>	N/A	<b>731</b>	<b>731.00</b>	<b>100.0%</b>
<b>Out-of-State Tuition Per Credit Hour</b>	N/A	<b>971</b>	<b>971.00</b>	<b>100.0%</b>
Technology Fee per Credit Hour, (max \$60/semester)	N/A	10	10.00	100.0%
Auxiliary Fees - (Flat Rate Unless Noted)				
Student Government Association	N/A	22	22.00	100.0%
Student Activities	N/A	51	51.00	100.0%
Student Services Fee per Cr Hr (max \$150/semester )	N/A	17	17.00	100.0%
<b>Masters of Science Health Professions Education*****</b>				
		New program - MHEC approval pending		
<b>In-State Tuition Per Credit Hour</b>	N/A	<b>731</b>	<b>731.00</b>	<b>100.0%</b>
<b>Out-of-State Tuition Per Credit Hour</b>	N/A	<b>971</b>	<b>971.00</b>	<b>100.0%</b>
Technology Fee per Credit Hour, (max 60/semester)	N/A	10	10.00	100.0%
Auxiliary Fees - (Flat Rate Unless Noted)				
Student Government Association	N/A	22	22.00	100.0%
Student Activities	N/A	51	51.00	100.0%
Student Services Fee per Credit Hour (max \$150/semester )	N/A	17	17.00	100.0%

\* New Student Services Fee - Full Time Students \$150/semester and Per Credit Hour Students \$17- Max \$150/semester if taking 9 credits.

\*\* Campus Center Infrastructure & Services Fee has been renamed to Campus Center Infrastructure Fee. Full Time Students - \$606/semester. Credit Hour Students \$67.00/credit Hour max \$606.

\*\*\* Off Campus Student Services Fee has been renamed to Student Services Fee. Full Time-\$150/semester. Credit Hour Students \$17-max \$150/semester if taking 9 credits.

\*\*\*\*BSN Tuition Clinical Education Cost Coverage - Full-time student. BOR approval received.

\*\*\*\*\*BSN Tuition Clinical Education Cost Coverage - Per Credit hour students. Max \$250/semester. BOR approval received.

\*\*\*\*\* New Program- Online PhD in Palliative Care (MHEC approval pending)

\*\*\*\*\* New Program - Master Health Science PA Concentration

\*\*\*\*\* New Program - Graduate MS, Global Health

\*\*\*\*\* New Program - Graduate - MS in Vulnerability and Violence Reduction

\*\*\*\*\* New Program - Masters of Science Health Professions Education (MHEC approval pending)

**UNIVERSITY OF MARYLAND, COLLEGE PARK**

**FULL-TIME UNDERGRADUATE STUDENT (See Also Special Tuition Rates)**

<b>In-State Tuition</b>	<b>8,824</b>	<b>9,000</b>	<b>176</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>34,936</b>	<b>36,683</b>	<b>1,747</b>	<b>5.0%</b>
Technology Fee - flat rate	306	306	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	399	399	0	0.0%
Shuttle Bus	223	223	0	0.0%
Student Union	343	343	0	0.0%
Student Activities	80	80	0	0.0%
Recreation Services	398	398	0	0.0%
Performing Arts & Cultural Center	90	90	0	0.0%
Student Sustainability Fee	12	12	0	0.0%
Health Center Fee	86	86	0	0.0%
Student Facilities Fee	18	18	0	0.0%
<b>Total Fees:</b>	<b>1,955</b>	<b>1,955</b>	<b>0</b>	<b>0.0%</b>
<b>Total In-State Cost</b>	<b>10,779</b>	<b>10,955</b>	<b>176</b>	<b>1.6%</b>
<b>Total Out-of-State Cost</b>	<b>36,891</b>	<b>38,638</b>	<b>1,747</b>	<b>4.7%</b>



**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR (See Also Special Tuition Rates)</b>				
<b>In-State Tuition - per credit hour</b>	<b>367</b>	<b>374</b>	<b>7</b>	<b>2.0%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,456</b>	<b>1,529</b>	<b>73</b>	<b>5.0%</b>
Technology Fee - flat rate	153	153	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	133	133	0	0.0%
Shuttle Bus	111	111	0	0.0%
Student Union	171	171	0	0.0%
Student Activities	40	40	0	0.0%
Recreation Services	199	199	0	0.0%
Performing Arts & Cultural Center	45	45	0	0.0%
Student Sustainability Fee	6	6	0	0.0%
Health Center Fee	43	43	0	0.0%
Student Facilities Fee	<u>9</u>	<u>9</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>910</b>	<b>910</b>	<b>0</b>	<b>0.0%</b>
<b>SPECIAL TUITION RATES FOR UNDERGRADUATES:</b>				
<b>JUNIORS &amp; SENIORS MAJORING IN BUSINESS, ENGINEERING, &amp; COMPUTER SCIENCE</b>				
These students pay the annual standard tuition and mandatory fees above <u>PLUS</u> the annual differential pricing rate.				
In-State and Out-of-State undergraduate students pay the same differential pricing rate.				
<b>Full-time Undergraduate Jr./Sr. rate</b>	<b>2,856</b>	<b>2,913</b>	<b>57</b>	<b>2.0%</b>
<b>Part-time Undergraduate Jr./Sr. rate (per credit hour)</b>	<b>118</b>	<b>120</b>	<b>2</b>	<b>2.0%</b>
<b>FULL-TIME UNDERGRADUATE STUDENT - JUNIORS &amp; SENIORS MAJORING IN BUSINESS, ENGINEERING &amp; COMPUTER SCIENCE</b>				
In-State Tuition	8,824	9,000	176	2.0%
Out-of-State Tuition	34,936	36,683	1,747	5.0%
Differential Pricing Rate Jr./Sr.	2,856	2,913	57	2.0%
Fees (Per Student)	<u>1,955</u>	<u>1,955</u>	<u>0</u>	<u>0.0%</u>
<b>Total In-State Full-time</b>	<b>13,635</b>	<b>13,869</b>	<b>234</b>	<b>1.7%</b>
<b>Total Out-of-State Full-time</b>	<b>39,747</b>	<b>41,551</b>	<b>1,804</b>	<b>4.5%</b>
<b>PART-TIME UNDERGRADUATE - JUNIORS &amp; SENIORS MAJORING IN BUSINESS, ENGINEERING &amp; COMPUTER SCIENCE</b>				
In-State Tuition (Per Credit Hour)	367	374	7	2.0%
Out-of-State Tuition (Per Credit Hour)	1,456	1,529	73	5.0%
Differential Pricing Rate Jr./Sr. (Per Credit Hour)	<u>118</u>	<u>120</u>	<u>2</u>	<u>2.0%</u>
<b>Total In-State Part-time</b>	<b>485</b>	<b>495</b>	<b>10</b>	<b>2.0%</b>
<b>Total Out-of-State Part-time</b>	<b>1,574</b>	<b>1,649</b>	<b>75</b>	<b>4.8%</b>
Part-time mandatory fee (flat rate per student)	910	910	0	0.0%
<b>FULL-TIME GRADUATE STUDENT (See Also Special Graduate Tuition Rates)</b>				
<b>In-State Tuition - per credit hour</b>	<b>731</b>	<b>768</b>	<b>37</b>	<b>5.0%</b>
<b>Out-of-State Tuition - per credit hour</b>	<b>1,625</b>	<b>1,706</b>	<b>81</b>	<b>5.0%</b>
<b>PhD Candidacy In-State Tuition - per semester</b>	<b>1,209</b>	<b>1,269</b>	<b>60</b>	<b>5.0%</b>
<b>PhD Candidacy Out-of-State Tuition - per semester</b>	<b>2,377</b>	<b>2,496</b>	<b>119</b>	<b>5.0%</b>
Technology Fee - flat rate	306	306	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	133	133	0	0.0%
Shuttle Bus	223	223	0	0.0%
Student Union	343	343	0	0.0%
Student Activities	38	38	0	0.0%
Recreation Services	398	398	0	0.0%
Performing Arts & Cultural Center	90	90	0	0.0%
Health Center Fee	86	86	0	0.0%
Student Facilities Fee	<u>18</u>	<u>18</u>	<u>0</u>	<u>0.0%</u>
<b>Total Fees:</b>	<b>1,635</b>	<b>1,635</b>	<b>0</b>	<b>0.0%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>FY 2021</b>	<b>FY 2022</b>	<b>Recommended Change Amount</b>	<b>%</b>
<b>PART-TIME GRADUATE per credit hour (See Also Special Graduate Tuition Rates)</b>				
In-State Tuition - per credit hour	731	768	37	5.0%
Out-of-State Tuition - per credit hour	1,625	1,706	81	5.0%
PhD Candidacy In-State Tuition - per semester	1,209	1,269	60	5.0%
PhD Candidacy Out-of-State Tuition - per semester	2,377	2,496	119	5.0%
Technology Fee - flat rate	153	153	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletics	133	66	-67	-50.4%
Shuttle Bus	111	111	0	0.0%
Student Union	171	171	0	0.0%
Student Activities	38	38	0	0.0%
Recreation Services	199	199	0	0.0%
Performing Arts & Cultural Center	45	45	0	0.0%
Health Center Fee	43	43	0	0.0%
Student Facilities Fee	0	0	0	0.0%
<b>Total Fees:</b>	<b>902</b>	<b>835</b>	<b>-67</b>	<b>-7.4%</b>

**SPECIAL GRADUATE TUITION RATES:****PROFESSIONAL GRADUATE PROGRAMS:**

(Full-time and part-time mandatory fees are at graduate rates listed above for programs at College Park.

Additional fees above the standard fees or exceptions to the standard fees are noted below.)

**SCHOOL OF ARCHITECTURE****PART-TIME GRADUATE STUDENTS - per credit hour**

Master (and Certificate) of Real Estate Development				
In-State Tuition - per credit hour	871	871	0	0.0%
Out-of-State Tuition - per credit hour	1,163	1,163	0	0.0%
School of Architecture Technology Fee (per semester) - Full-Time	100	100	0	0.0%
School of Architecture Technology Fee (per semester) - Part-Time	50	50	0	0.0%

**SCHOOL OF ENGINEERING****PART-TIME GRADUATE STUDENTS - per credit hour**

Professional Masters in Engineering <sup>1</sup>	1,028	1,049	21	2.0%
Distance Learning Engineering	1,272	1,297	25	2.0%
Masters in Telecommunications	1,143	1,166	23	2.0%

<sup>1</sup>For remote sites, students pay a Distance Education Technology Services fee of \$150 per class. Students pay the standard Technology Fee noted above but do not pay the standard auxiliary fees.**COLLEGE OF EDUCATION****PART-TIME & FULL-TIME OFF-SITE GRADUATE STUDENTS - per credit hour**

Masters of Education, Masters of Arts, Doctor of Education and Certificate Programs <sup>2</sup>	753	768	15	2.0%
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<sup>2</sup>Students pay the standard Technology Fee noted above but do not pay the standard auxiliary fees.**COLLEGE OF BUSINESS AND MANAGEMENT****MBA PROGRAMS****PART-TIME and FULL-TIME MBA (Program in College Park)**

In-State Tuition - per credit hour	1,708	1,708	0	0.0%
Out-of-State Tuition - per credit hour	2,098	2,098	0	0.0%
MBA Association Fee (Fall only)	725	725	0	0.0%

**PART-TIME MBA PROGRAM (Offsite programs)<sup>3</sup>**

Tuition - per credit hour	1,682	1,682	0	0.0%
PT MBA Association Fee (Fall and Spring - each semester)	100	100	0	0.0%

<sup>3</sup>Students pay the standard Technology Fee noted above but do not pay the standard auxiliary fees.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>MASTERS OF FINANCE &amp; MASTERS OF QUANTITATIVE FINANCE (Program in College Park)</b>				
In-State Tuition - per credit hour	1,582	1,582	0	0.0%
Out-of-State Tuition - per credit hour	2,098	2,098	0	0.0%
MS Association Fee (Fall and Spring semester - each semester)	80	80	0	0.0%
<b>MS IN ACCOUNTING, INFORMATION SYSTEMS, MARKETING ANALYTICS, SUPPLY CHAIN MANAGEMENT, BUSINESS ANALYTICS, BUSINESS &amp; MANAGEMENT (Programs in College Park)</b>				
In-State Tuition - per credit hour	1,582	1,582	0	0.0%
Out-of-State Tuition - per credit hour	2,015	2,015	0	0.0%
MS Association Fee (Fall and Spring - each semester)	80	80	0	0.0%
<b>ONLINE MASTER OF SCIENCE IN BUSINESS ANALYTICS</b>				
Tuition - per credit hour	1,644	1,644	0	0.0%
<b>ONLINE MBA PROGRAM</b>				
Tuition - per credit hour	1,644	1,682	38	2.3%
<b>EXECUTIVE MBA PROGRAM - College Park Weekends</b>				
	129,900	129,900	0	0.0%
<b><u>SCHOOL OF PUBLIC POLICY</u></b>				
<b>FULL-TIME &amp; PART-TIME GRADUATE STUDENTS (including PhD)</b>				
In-State Tuition - per credit hour	921	939	18	2.0%
Out-of-State Tuition - per credit hour	1,909	1,947	38	2.0%
<b>EXEC MASTERS PUBLIC POLICY Weekends - total program cost</b>				
	48,195	49,159	964	2.0%
<b>MASTERS OF ENGINEERING AND PUBLIC POLICY</b>				
In-State Tuition - per credit hour	877	895	18	2.0%
Out-of-State Tuition - per credit hour	1,909	1,947	38	2.0%
<b>Full &amp; PT - Masters Policy Studies: Public Adm. (MPS-PA)</b>				
(flat rate per credit hour regardless of residency status)	1,409	1,437	28	2.0%
<b><u>COLLEGE OF COMPUTER, MATHEMATICAL, AND NATURAL SCIENCES<sup>4</sup></u></b>				
<b>PART-TIME GRADUATE STUDENTS - per credit hour</b>				
Mathematics of Advanced Industrial Technology (MAIT)	758	0	-758	-100.0%
<sup>4</sup> This program will not be offered by the department in FY22.				
<b><u>COLLEGE OF INFORMATION STUDIES - Online Program fee<sup>5</sup></u></b>				
Masters of Library Science & Masters of Information Mgmt- per credit hour	100	0	-100	-100.0%
<sup>5</sup> This fee applied to students in online courses prior to Fall 2020. Please see the iSchool's tuition and fees page for current fee structures. If you have any additional questions about your fees, please email billtalk@umd.edu.				
<b><u>SCHOOL OF PUBLIC HEALTH</u></b>				
<b>MASTERS OF PUBLIC HEALTH</b>				
<b>FULL-TIME &amp; PART-TIME GRADUATE STUDENTS</b>				
In-State Tuition - per credit hour	878	922	44	5.0%
Out-of-State Tuition - per credit hour	1,609	1,706	97	6.0%
<b><u>COLLEGE OF BEHAVIORAL AND SOCIAL SCIENCES</u></b>				
Masters Geospatial Information Sciences - per credit hour	779	819	40	5.1%
Masters Geospatial Intelligence (GEOINT) - per credit hour	819	819	0	0.0%
Joint Program in Survey Methodology (JPSM) - per credit hour <sup>6</sup>	1,071	1,125	54	5.0%

<sup>6</sup>Offsite program students pay the standard technology fee but do not pay the auxiliary fees.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

	Recommended Change			
	FY 2021	FY 2022	Amount	%
BOWIE STATE UNIVERSITY				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	5,647	5,760	113	2.0%
Out-of-State Tuition	16,338	16,501	163	1.0%
Technology Fee - flat rate	255	260	5	2.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	810	810	0	0.0%
Intramural and Recreation	40	40	0	0.0%
Health Service Fee	150	150	0	0.0%
University Construction	172	172	0	0.0%
Student Union Operating	1,170	1,170	0	0.0%
Student Activity	180	180	0	0.0%
Sustainability Fee	4	4	0	0.0%
Bowie Card Fee	17.20	17.20	0.00	0.0%
Total Fees:	2,798.20	2,803.20	5	0.2%
Total In-State Cost	8,445.20	8,563.20	118	1.4%
Total Out-of-State Cost	19,136.20	19,304.20	168	0.9%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	248	253	5	2.0%
Out-of-State Tuition	687	694	7	1.0%
Technology Fee - per credit hour	10.60	10.81	0.21	2.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	33.70	33.70	0.00	0.0%
Intramural and Recreation Fee	1.70	1.70	0.00	0.0%
Health Service Fee	6.20	6.20	0.00	0.0%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	48.75	48.75	0.00	0.0%
Student Activity	7.50	7.50	0.00	0.0%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	17.20	17.20	0.00	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	423	431	8	1.9%
Out-of-State Tuition	709	716	7	1.0%
Technology Fee - per credit hour	10.60	10.81	0.21	2.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	33.70	33.70	0.00	0.0%
Intramural and Recreation Fee*	1.70	1.70	0.00	0.0%
Health Service Fee	6.20	6.20	0.00	0.0%
University Construction	7.16	7.16	0.00	0.0%
Student Union Operating	48.75	48.75	0.00	0.0%
Student Activity	11.65	11.65	0.00	0.0%
Sustainability Fee - flat rate	4.00	4.00	0.00	0.0%
Bowie Card Fee - flat rate	17.20	17.20	0.00	0.0%
TOWSON UNIVERSITY				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Tuition	6,962	7,100	138	2.0%
Out-of-State Tuition	21,098	22,152	1,054	5.0%
Out-of-State Regional Tuition On-Site Hagerstown	10,444	10,652	208	2.0%
Technology Fee - flat rate	212	220	8	3.8%
Auxiliary Fees - flat rate* (unless noted):				
Athletics	998	1,028	30	3.0%
Auxiliary Services	648	672	24	3.7%
Auxiliary Services - Construction	1,280	1,346	66	5.2%
Student Services - SGA	98	98	0	0.0%
Total Fees	3,236	3,364	128	4.0%
Total In-State Cost	10,198	10,464	266	2.6%
Total Out-of-State Cost	24,334	25,516	1,182	4.9%
Total Out-of-State Regional Cost On-Site Hagerstown	11,936	12,218	282	2.4%

Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

	<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>
			<b>%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>			
In-State Tuition	299	304	5
Out-of-State Tuition	888	932	44
Out-of-State Regional Tuition On-Site Hagerstown	452	461	9
Technology Fee - per credit hour	9	10	1
Auxiliary Fees - per credit hour* (unless noted):			11.1%
Athletics	45	47	2
Auxiliary Services	30	31	1
Auxiliary Services - Construction	58	61	3
Student Services - SGA	5	5	0
<b>Total Fees:</b>	<b>147</b>	<b>154</b>	<b>7</b>
			<b>4.8%</b>

**SPECIAL TUITION RATES FOR UNDERGRADUATES:**  
**JUNIORS & SENIORS MAJORING IN BUSINESS, NURSING, & COMPUTER SCIENCE**

These students pay the annual standard tuition and mandatory fees above PLUS the annual differential pricing rate.  
In-State and Out-of-State undergraduate students pay the same differential pricing rate.

Full-time Undergraduate Jr./Sr. rate	1,000	1,500	500	50.0%
Part-time Undergraduate Jr./Sr. rate (per credit hour)	42	63	21	50.0%

<b>FULL-TIME UNDERGRADUATE STUDENT - JUNIORS &amp; SENIORS MAJORING IN BUSINESS, NURSING &amp; COMPUTER SCIENCE</b>				
In-State Tuition	6,962	7,100	138	2.0%
Out-of-State Tuition	21,098	22,152	1,054	5.0%
Out-of-State Regional Tuition On-Site Hagerstown	10,444	10,652	208	2.0%
Differential Pricing Rate Jr./Sr.	1,000	1,500	500	50.0%
Fees (Per Student)	3,236	3,364	128	4.0%
<b>Total In-State Full-time</b>	<b>11,198</b>	<b>11,964</b>	<b>766</b>	<b>6.8%</b>
<b>Total Out-of-State Full-time</b>	<b>25,334</b>	<b>27,016</b>	<b>1,682</b>	<b>6.6%</b>
<b>Total Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>14,680</b>	<b>15,516</b>	<b>1,102</b>	<b>5.7%</b>

<b>PART-TIME UNDERGRADUATE - JUNIORS &amp; SENIORS MAJORING IN BUSINESS, NURSING &amp; COMPUTER SCIENCE</b>				
In-State Tuition (Per Credit Hour)	299	304	5	1.7%
Out-of-State Tuition (Per Credit Hour)	888	932	44	5.0%
Out-of-State Regional Tuition On-Site Hagerstown	452	461	9	2.0%
Differential Pricing Rate Jr./Sr. (Per Credit Hour)	42	63	21	50.0%
<b>Total In-State Part-time</b>	<b>341</b>	<b>367</b>	<b>26</b>	<b>7.6%</b>
<b>Total Out-of-State Part-time</b>	<b>930</b>	<b>995</b>	<b>65</b>	<b>7.0%</b>
<b>Total Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>494</b>	<b>524</b>	<b>30</b>	<b>6.1%</b>
Part-time mandatory fee (per credit hour)	147	154	7	4.8%

<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
In-State Tuition	439	460	21	4.8%
Out-of-State Tuition	908	952	44	4.8%
Out-of-State Regional Tuition On-Site Hagerstown	658	690	32	4.9%
Technology Fee - per credit hour	9	10	1	11.1%
Auxiliary Fees - per credit hour* (unless noted):				
Athletics	45	47	2	4.4%
Auxiliary Services	30	31	1	3.3%
Auxiliary Services - Construction	58	61	3	5.2%
Graduate SGA	4	4	0	0.0%
<b>Total Fees:</b>	<b>146</b>	<b>153</b>	<b>7</b>	<b>4.8%</b>

\*Auxiliary fees for students attending Towson University North East or TUNE are one-half the main campus rate. Students taking classes at Hagerstown and other locations, (with the exception of TUNE) with a greater than 25 mile radius from the main campus pay only the technology fee and the auxiliary services construction fee.

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

	<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>
			<b>%</b>
<b>JOINT DEGREE WITH UNIVERSITY OF BALTIMORE FOR M.S. ACCOUNTING &amp; BUSINESS ADVISORY SERVICE**</b>			
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>			
In-State Tuition (in person and Web instruction)	809	825	16 2.0%
Regional Tuition (in person and Web instruction)#	809	825	16 2.0%
Out-of-State Tuition (in person and Web instruction)	1,117	1,139	22 2.0%
Technology Fee - per credit hour	9	9	0 0.0%
Auxiliary Fees - per credit hour (unless noted):			
Auxiliary Operations Fee (combined constr, ops + student center)	60	60	0 0.0%
Student Services Fee	16	21	5 31.3%
Student Government Association - flat rate	50	50	0 0.0%
<b>PART-TIME GRADUATE PER COURSE - AIT PROGRAM</b>			
Tuition AIT program (except AIT 500 & 501) - per course	1,653	1,734	81 4.9%
Tuition - AIT 500 - per course	2,067	2,168	101 4.9%
Tuition - AIT 501 - per course	1,792	1,880	88 4.9%
Tuition - AIT 885 - per course	551	578	27 4.9%
<b>PART-TIME DOCTORATE PER UNIT - CAIT PROGRAM</b>			
	685	718	33 4.8%
**Joint degree with University of Baltimore (UB) for the MBA is charged and billed through UB			
#Regional: VA - Arlington, Fairfax, Prince William counties, PA - Adam, York, Lancaster counties, DE - all counties, DC			
<b>UNIVERSITY OF MARYLAND EASTERN SHORE</b>			
<b>FULL-TIME UNDERGRADUATE STUDENT</b>			
In-State Tuition	5,418	5,526	108 2.0%
Out-of-State Tuition	15,828	16,145	317 2.0%
Out-of-State Tuition - Eastern Shore Regional Rate	7,915	8,073	158 2.0%
Technology Fee - flat rate	166	169	3 1.8%
Auxiliary Fees - flat rate (unless noted):			
Athletic	1,042	1,063	21 2.0%
Student Union	754	769	15 2.0%
Recreational Facilities	926	945	19 2.1%
Student Health Services	105	105	0 0.0%
Student Activities	147	147	0 0.0%
<b>Total Fees:</b>	<b>3,140</b>	<b>3,198</b>	<b>58 1.8%</b>
<b>Total In-State Cost</b>	<b>8,558</b>	<b>8,724</b>	<b>166 1.9%</b>
<b>Total Out-of-State Cost</b>	<b>18,968</b>	<b>19,343</b>	<b>375 2.0%</b>
<b>Total Out-of-State Cost - Eastern Shore Regional Rate</b>	<b>11,055</b>	<b>11,271</b>	<b>216 2.0%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>			
In-State Tuition	224	228	4 2.0%
Out-of-State Tuition	583	595	12 2.0%
Out-of-State Tuition - Eastern Shore Regional Rate	292	298	6 2.0%
Technology Fee per credit hour	9	9	0 0.0%
Auxiliary Fees:			
Student Union Fee per credit hour	32	32	0 0.0%
Student Health Services per credit hour	6	6	0 0.0%
Athletic fee per credit hour	44	45	1 2.3%
<b>OFF-SITE/SATELLITE SITES*</b>			
<b>FULL-TIME UNDERGRADUATE STUDENT</b>			
In-State Tuition	5,418	5,526	108 2.0%
Out-of-State Tuition	15,828	16,145	317 2.0%
Out-of-State Tuition Eastern Shore Regional Rate	7,915	8,073	158 2.0%
Technology Fee	169	172	3 1.8%
Auxiliary Operations & Facility Fee	581	593	12 2.1%
<b>Total In-State Cost</b>	<b>6,168</b>	<b>6,291</b>	<b>123 2.0%</b>
<b>Total Out-of-State Cost</b>	<b>15,997</b>	<b>16,317</b>	<b>320 2.0%</b>
<b>Total Eastern Shore Regional Cost</b>	<b>8,084</b>	<b>8,245</b>	<b>161 2.0%</b>

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

	<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>
			<b>%</b>
<b>PART-TIME UNDERGRADUATE STUDENT PER CREDIT HOUR</b>			
In-State Tuition	224	228	4 1.8%
Out-of-State Tuition	583	595	12 2.1%
Out-of-State Tuition Eastern Shore Regional Rate	292	298	6 2.1%
Technology Fee	9	9	0 0.0%
Auxiliary Operations & Facility Fee per credit hour	55	56	1 1.8%
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>			
In-State Tuition	332	339	7 2.1%
Out-of-State Tuition	616	628	12 1.9%
Out-of-State Tuition - Eastern Shore Regional Rate	458	467	9 2.0%
Technology Fee per credit hour	9	9	0 0.0%
Auxiliary Operations & Facility Fee**	76	78	2 2.6%
<b>DOCTORATE</b>			
In-State Tuition	341	348	7 2.1%
Out-of-State Tuition	634	647	13 2.1%
Out-of-State Tuition Eastern Shore Regional Rate	471	480	9 1.9%
Technology Fee per credit hour	9	9	0 0.0%
Auxiliary Operations & Facility Fee**	76	78	2 2.6%
<b>Physician Assistant (PRIOR to Fall 2021)***</b>			
In-State Tuition (per credit hour)	341	348	7 2.1%
Out-of-State Tuition (per credit hour)	634	647	13 2.1%
Out-of-State Tuition Eastern Shore Regional Rate(per credit hour)	471	480	9 1.9%
Technology Fee per credit hour	9	9	0 0.0%
Auxiliary Operations & Facility Fee	76	78	2 2.6%
<b>Physician Assistant (NEW Students Entering Fall 2021)***</b>			
In-State Tuition (per credit hour)	341	392	51 15.0%
Out-of-State Tuition (per credit hour)	634	697	63 9.9%
Out-of-State Tuition Eastern Shore Regional Rate(per credit hour)	471	518	47 10.0%
Technology Fee per credit hour	9	9	0 0.0%
Auxiliary Operations & Facility Fee	76	78	2 2.6%
<b>SCHOOL OF PHARMACY</b>			
<b>Pharmacy D Program</b>			
In-State Tuition	29,296	29,882	586 2.0%
Out-of-State Tuition	58,046	59,207	1,161 2.0%
Out-of-State Pharm D program Regional Rate	46,960	47,889	929 2.0%
Technology Fee - flat rate	166	169	3 1.8%
Auxiliary Operations & Facility Fee**	2,028	2,069	41 2.0%
<b>Total Fees:</b>	<b>2,194</b>	<b>2,238</b>	<b>44 2.0%</b>
<b>Total In-State Pharm D program</b>	<b>31,490</b>	<b>32,120</b>	<b>630 2.0%</b>
<b>Total Out-of-State Pharm D program</b>	<b>60,240</b>	<b>61,445</b>	<b>1,205 2.0%</b>
<b>Total Out-of-State Pharm D program Regional Rate</b>	<b>49,154</b>	<b>50,127</b>	<b>973 2.0%</b>
<b>PHARMACY D PROGRAM PER CREDIT HOUR</b>			
In-State Tuition	862	879	17 2.0%
Out -of-State Tuition	1,707	1,741	34 2.0%
Out-of-State Tuition Eastern Shore Regional Rate	1,314	1,340	26 2.0%
Technology Fee - flat rate	166	169	3 1.8%
Auxiliary Operations & Facility Fee**	348	355	7 2.0%

\*Includes the Baltimore Museum of Institute and Hagerstown students. Previously no mandatory fees were charged to these students

\*\*Renaming and/or collapsing auxiliary mandatory fees under one flat rate

\*\*\*New Physician Assistant Program

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

	Recommended Change			
	FY 2021	FY 2022	Amount	%
<b>FROSTBURG STATE UNIVERSITY</b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
In-State Undergraduate Tuition	6,700	6,834	134	2.0%
Out-of-State Undergraduate Tuition	20,800	21,320	520	2.5%
Out-of-State Undergraduate Tuition - Regional Rate	15,400	15,730	330	2.1%
Technology Fee - flat rate	196	200	4	2.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	1,058	1,082	24	2.3%
Student Union Operating	390	400	10	2.6%
Auxiliary Facilities	650	656	6	0.9%
Student Activity	350	354	4	1.1%
Sustainability Fee	30	30	0	0.0%
Transportation Fee	36	38	2	5.6%
<b>Total Fees:</b>	<b>2,710</b>	<b>2,760</b>	<b>50</b>	<b>1.8%</b>
<b>Total In-State Cost</b>	<b>9,410</b>	<b>9,594</b>	<b>184</b>	<b>2.0%</b>
<b>Total Out-of-State Cost</b>	<b>23,510</b>	<b>24,080</b>	<b>570</b>	<b>2.4%</b>
<b>Total Out-of-State Regional Cost</b>	<b>18,110</b>	<b>18,490</b>	<b>380</b>	<b>2.1%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
In-State Tuition	276	281	5	1.8%
Out-of-State Tuition	584	598	14	2.4%
Out-of-State Tuition - Regional Rate	442	452	10	2.3%
Technology Fee - per credit hour	15	16	1	6.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	60	62	2	3.3%
Student Union Operating	24	25	1	4.2%
Auxiliary Facilities	32	33	1	3.1%
Student Activity - flat rate	25	26	1	4.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	3	1	50.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
In-State Tuition	437	446	9	2.1%
Out-of-State Tuition	560	574	14	2.5%
Nurse Practitioner In-State Tuition	490	500	10	2.0%
Nurse Practitioner Out-of-State Tuition	670	685	15	2.2%
Nurse Practitioner Out-of-State Tuition - Regional Rate	553	564	11	2.0%
Physician's Assistant In-State Tuition	516	528	12	2.3%
Physician's Assistant Out-of-State Tuition	750	770	20	2.7%
Physician's Assistant Out-of-State Tuition - Regional Rate	616	631	15	2.4%
Technology Fee - per credit hour	15	16	1	6.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	60	62	2	3.3%
Student Union Operating	24	25	1	4.2%
Auxiliary Facilities	32	33	1	3.1%
Student Activity - flat rate	25	26	1	4.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	3	1	50.0%
<b>PART-TIME DOCTORAL PER CREDIT HOUR</b>				
In-State Tuition	612	624	12	2.0%
Out-of-State Tuition	766	784	18	2.3%
Technology Fee - per credit hour	15	16	1	6.7%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	60	62	2	3.3%
Student Union Operating	24	25	1	4.2%
Auxiliary Facilities	32	33	1	3.1%
Student Activity - flat rate	25	26	1	4.0%
Sustainability Fee	2	2	0	0.0%
Transportation Fee	2	3	1	50.0%



**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

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	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>COPPIN STATE UNIVERSITY</b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
In-State Undergraduate Tuition	4,648	4,741	93	2.0%
Out-of-State Undergraduate Tuition	11,045	11,266	221	2.0%
Technology Fee - flat rate	200	200	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Athletic	800	830	30	3.8%
College Center	482	472	-10	-2.1%
Auxiliary Construction	386	376	-10	-2.6%
Student Activity	200	190	-10	-5.0%
<b>Total Fees:</b>	<b>2,068</b>	<b>2,068</b>	<b>0</b>	<b>0.0%</b>
<b>Total In-State Cost</b>	<b>6,716</b>	<b>6,809</b>	<b>93</b>	<b>1.4%</b>
<b>Total Out-of-State Cost</b>	<b>13,113</b>	<b>13,334</b>	<b>221</b>	<b>1.7%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
In-State Tuition	197	201	4	2.0%
Out-of-State Tuition	615	627	12	2.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	61	20	48.8%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	12	-20	-62.5%
Student Activity - flat rate	47	47	0	0.0%
<b>USM Hagerstown Regional On-Site Undergraduate Tuition</b>				
Out-of-State Tuition - Full-Time	8,685	8,859	174	2.0%
Out-of-State Tuition - Part-Time (per credit hour)	460	469	9	2.0%
Off Campus Initiative Activity Fee - flat rate	100	100	0	0.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
In-State Tuition	344	351	7	2.0%
Out-of-State Tuition	633	646	13	2.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	61	20	48.8%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	12	-20	-62.5%
Student Activity - flat rate	47	47	0	0.0%
<b>USM Hagerstown Regional On-Site Graduate Tuition</b>				
Out-of-State Tuition - Part-Time (per credit hour)	524	534	10	2.0%
Off Campus Initiative Activity Fee - flat rate	100	100	0	0.0%
<b>DOCTORATE OF NURSE PRACTITIONERS PER CREDIT HOUR</b>				
In-State Tuition	685	699	14	2.0%
Out-of-State Tuition	1,053	1,074	21	2.0%
Technology Fee - flat rate	84	84	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Athletic	41	61	20	48.8%
College Center - flat rate	139	139	0	0.0%
Auxiliary Construction	32	12	-20	-62.5%
Student Activity - flat rate	47	47	0	0.0%

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**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>UNIVERSITY OF BALTIMORE</b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>In-State Undergraduate Tuition</b>	<b>7,014</b>	<b>7,154</b>	<b>140</b>	<b>2.0%</b>
<b>Out-of-State Undergraduate Tuition</b>	<b>19,374</b>	<b>20,340</b>	<b>966</b>	<b>5.0%</b>
Technology Fee - flat rate	216	216	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	1,432	1,440	8	0.6%
Student Services Fee	384	504	120	31.3%
Student Government Association**	50	50	0	0.0%
<b>Total Fees:</b>	<b>2,082</b>	<b>2,210</b>	<b>128</b>	<b>6.1%</b>
<b>Total In-State Cost</b>	<b>9,096</b>	<b>9,364</b>	<b>268</b>	<b>2.9%</b>
<b>Total Out-of-State Cost</b>	<b>21,456</b>	<b>22,550</b>	<b>1,094</b>	<b>5.1%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>320</b>	<b>326</b>	<b>6</b>	<b>1.9%</b>
<b>In-State Tuition - Web Instruction</b>	<b>361</b>	<b>367</b>	<b>6</b>	<b>1.7%</b>
<b>Out-of-State Tuition</b>	<b>1,012</b>	<b>1,032</b>	<b>20</b>	<b>2.0%</b>
<b>Out-of-State Tuition - Web Instruction</b>	<b>1,076</b>	<b>1,096</b>	<b>20</b>	<b>1.9%</b>
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0	0.0%
Student Services Fee	16	25	9	56.3%
Student Government Association - flat rate**	50	50	0	0.0%
<b>High School Dual Enrollment</b>	<b>160</b>	<b>163</b>	<b>3</b>	<b>1.9%</b>
Technology Fee - per credit hour	4.50	4.50	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	30.00	30.00	0	0.0%
Student Services Fee	8.00	12.50	5	56.3%
Student Government Association - flat rate**	25.00	25.00	0	0.0%
<b>FULL-TIME LAW STUDENT (J.D.)</b>				
<b>In-State FT Law Tuition - J.D.</b>	<b>30,744</b>	<b>31,358</b>	<b>614</b>	<b>2.0%</b>
<b>Regional FT Law Tuition - J.D.***</b>	<b>30,744</b>	<b>31,358</b>	<b>614</b>	<b>2.0%</b>
<b>Out-of-State FT Law Tuition - J.D.</b>	<b>45,852</b>	<b>46,770</b>	<b>918</b>	<b>2.0%</b>
Technology Fee - flat rate	216	216	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	1,432	1,440	8	0.6%
Student Services Fee	384	504	120	31.3%
Student Bar Association**	74	74	0	0.0%
<b>Total Fees:</b>	<b>2,106</b>	<b>2,234</b>	<b>128</b>	<b>6.1%</b>
<b>Total In-State FT Law - J.D.</b>	<b>32,850</b>	<b>33,592</b>	<b>742</b>	<b>2.3%</b>
<b>Regional FT Law Tuition - J.D.***</b>	<b>32,850</b>	<b>33,592</b>	<b>742</b>	<b>2.3%</b>
<b>Total Out-of-State FT Law - J.D.</b>	<b>47,958</b>	<b>49,004</b>	<b>1,046</b>	<b>2.2%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	FY 2021	FY 2022	Amount	%
<b>FULL-TIME LAW STUDENT (LL.M. - US)</b>				
In-State FT Law Tuition - LL.M. - US	20,390	20,798	408	2.0%
Out-of-State FT Law Tuition - LL.M. - US	20,390	20,798	408	2.0%
Technology Fee - flat rate	216	216	0	0.0%
Auxiliary Fees - flat rate (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	1,432	1,440	8	0.6%
Student Services Fee	384	504	120	31.3%
Student Bar Association**	74	74	0	0.0%
Total Fees:	2,106	2,234	128	6.1%
Total In-State FT Law - LL.M. - US	22,496	23,032	536	2.4%
Total Out-of-State FT Law - LL.M. - US	22,496	23,032	536	2.4%
<b>PART-TIME LAW PER CREDIT HOUR</b>				
J.D. In-State Tuition	1,273	1,298	25	2.0%
J.D. Regional Tuition***	1,273	1,298	25	2.0%
J.D. Out-of-State Tuition	1,793	1,829	36	2.0%
LL.M. US In-State Tuition	686	700	14	2.0%
LL.M. US Out-of-State Tuition	686	700	14	2.0%
LL.M. Tax In-State/Masters Tax In-State Tuition	999	1,019	20	2.0%
LL.M. Tax Out-of-State/Masters Tax Out-of-State Tuition	999	1,019	20	2.0%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0	0.0%
Student Services Fee	16	21	5	31.3%
Student Bar Association - flat rate (LL.M. students only)**	74	74	0	0.0%
Student Government Association - flat rate (Masters Tax only)**	50	50	0	0.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
In-State Tuition (MBA - in person and on-line instruction)	848	865	17	2.0%
Regional Tuition (MBA - in person and on-line instruction)	848	865	17	2.0%
Out-of-State Tuition (MBA - on-line instruction)	848	865	17	2.0%
Out-of-State Tuition (MBA - in person instruction)	1,184	1,208	24	2.0%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0	0.0%
Student Services Fee	16	21	5	31.3%
Student Government Association - flat rate**	50	50	0	0.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
<b>Business - other than MBA and MS in Taxation:</b>				
In-State Tuition (in person and Web instruction)	809	825	16	2.0%
Regional Tuition (in person and Web instruction)***	809	825	16	2.0%
Out-of-State Tuition - OnLine MS Accounting#	809	825	16	2.0%
Out-of-State Tuition (in person and Web instruction except on-line MS Acctg.)	1,117	1,139	22	2.0%
Technology Fee - per credit hour	9	9	0	0.0%
Auxiliary Fees - per credit hour (unless noted):				
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0	0.0%
Student Services Fee	16	21	5	31.3%
Student Government Association - flat rate**	50	50	0	0.0%

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>		
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>
			<b>%</b>
<b>PART-TIME GRADUATE PER CREDIT HOUR - Arts &amp; Sciences</b>			
<b>In-State Tuition (in person and Web instruction)</b>	<b>758</b>	<b>773</b>	<b>15 2.0%</b>
<b>Out-of-State Tuition: MS Interaction Design &amp; Information Architecture - on-line</b>	<b>758</b>	<b>773</b>	<b>15 2.0%</b>
<b>Regional Tuition (in person and Web instruction)***</b>	<b>758</b>	<b>773</b>	<b>15 2.0%</b>
<b>Out-of-State Tuition (Other than IDIA on-line) (in person and Web instruction)</b>	<b>1,111</b>	<b>1,133</b>	<b>22 2.0%</b>
Technology Fee - per credit hour	9	9	0 0.0%
Auxiliary Fees - per credit hour (unless noted):			
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0 0.0%
Student Services Fee	16	21	5 31.3%
Student Government Association - flat rate**	50	50	0 0.0%
<b>PART-TIME GRADUATE PER CREDIT HOUR - Public Affairs</b>			
<b>In-State Tuition</b>	<b>768</b>	<b>783</b>	<b>15 2.0%</b>
<b>In-State Tuition - Web Instruction</b>	<b>878</b>	<b>893</b>	<b>15 1.7%</b>
<b>Out-of-State Tuition: Masters Public Administration - on-line</b>	<b>878</b>	<b>893</b>	<b>15 1.7%</b>
<b>Regional Tuition***</b>	<b>768</b>	<b>783</b>	<b>15 2.0%</b>
<b>Regional Tuition - Web Instruction***</b>	<b>878</b>	<b>893</b>	<b>15 1.7%</b>
<b>Out-of-State Tuition (Other than MPA on-line)</b>	<b>1,113</b>	<b>1,135</b>	<b>22 2.0%</b>
<b>Out-of-State Tuition - Web Instruction (Other than MPA on-line)</b>	<b>1,216</b>	<b>1,238</b>	<b>22 1.8%</b>
Technology Fee - per credit hour	9	9	0 0.0%
Auxiliary Fees - per credit hour (unless noted):			
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0 0.0%
Student Services Fee	16	21	5 31.3%
Student Government Association - flat rate**	50	50	0 0.0%
<b>DOCTORAL PER CREDIT HOUR (800+ level only)</b>			
<b>In-State Tuition (Arts &amp; Sciences)</b>	<b>961</b>	<b>980</b>	<b>19 2.0%</b>
<b>Out-of-State Tuition (Arts &amp; Sciences)</b>	<b>1,630</b>	<b>1,663</b>	<b>33 2.0%</b>
Technology Fee - per credit hour	9	9	0 0.0%
Auxiliary Fees - per credit hour (unless noted):			
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0 0.0%
Student Services Fee	16	21	5 31.3%
Student Government Association - flat rate**	50	50	0 0.0%
<b>DOCTORAL PER CREDIT HOUR (800+ level only)</b>			
<b>In-State Tuition (Public Affairs)</b>	<b>989</b>	<b>1,009</b>	<b>20 2.0%</b>
<b>Out-of-State Tuition (Public Affairs)</b>	<b>1,630</b>	<b>1,663</b>	<b>33 2.0%</b>
Technology Fee - per credit hour	9	9	0 0.0%
Auxiliary Fees - per credit hour (unless noted):			
Auxiliary Operations Fee (combined constr, ops + student center)*	60	60	0 0.0%
Student Services Fee	16	21	5 31.3%
Student Government Association - flat rate**	50	50	0 0.0%

\*The Auxiliary Construction, Auxiliary Operation and the Student Center fees will be combined in FY22 as Auxiliary Operations Fee.

\*\*Full year rate is shown. Half of the amount will be charged per semester.

\*\*\*Includes residents of the District of Columbia, Northern Virginia (counties of Arlington, Clarke, Culpeper, Fairfax, Fauquier, Loudon, Prince William, Rappahannock, Spotsylvania, Stafford, and Warren and cities of Alexandria, Fairfax, Falls Church, Fredericksburg, Manassas and Manassas Park, Southern Pennsylvania (counties of Adams, Chester, Lancaster, and York), and Delaware (all counties).

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b><u>SALISBURY UNIVERSITY</u></b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
<b>In-State Undergraduate Tuition</b>	<b>7,264</b>	<b>7,408</b>	<b>144</b>	<b>2.0%</b>
<b>Out-of-State Undergraduate Tuition</b>	<b>17,330</b>	<b>17,678</b>	<b>348</b>	<b>2.0%</b>
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>11,330</b>	<b>11,678</b>	<b>348</b>	<b>3.1%</b>
Technology Fee - flat rate <sup>1</sup>	258	358	100	38.8%
Auxiliary Fees - flat rate (unless noted):				
Athletic <sup>2</sup>	810	680	-130	-16.0%
Student Recreation Fee <sup>2</sup>	72	0	-72	-100.0%
Facilities Fee <sup>1</sup>	1,160	1,060	-100	-8.6%
Student Union Operation <sup>2</sup>	326	0	-326	-100.0%
Student Life Fee <sup>2</sup>	N/A	528	528	100.0%
Student Activity Fee	130	130	0	0.0%
Sustainability Fee	24	24	0	0.0%
<b>Total Fees:</b>	<b>2,780</b>	<b>2,780</b>	<b>0</b>	<b>0.0%</b>
<b>Total In-State Cost</b>	<b>10,044</b>	<b>10,188</b>	<b>144</b>	<b>1.4%</b>
<b>Total Out-of-State Cost</b>	<b>20,110</b>	<b>20,458</b>	<b>348</b>	<b>1.7%</b>
<b>Total Out-of-State Regional Cost On-Site Hagerstown</b>	<b>14,110</b>	<b>14,458</b>	<b>348</b>	<b>2.5%</b>
<sup>1</sup> Re-allocated \$100 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.				
<sup>2</sup> Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural Fee (was previously included as part of the Athletic Fee).				
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>297</b>	<b>303</b>	<b>6</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>716</b>	<b>730</b>	<b>14</b>	<b>2.0%</b>
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>466</b>	<b>480</b>	<b>14</b>	<b>3.0%</b>
Technology Fee - per credit hour <sup>1</sup>	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic <sup>2</sup>	30	25	-5	-16.7%
Student Recreation Fee <sup>2</sup>	4	0	-4	-100.0%
Facilities Fee <sup>1</sup>	43	39	-4	-9.3%
Student Union Operation <sup>2</sup>	13	0	-13	-100.0%
Student Life Fee <sup>2</sup>	N/A	22	22	100.0%
Student Activity Fee	6	6	0	0.0%
Sustainability Fee	1	1	0	0.0%
<sup>1</sup> Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.				
<sup>2</sup> Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural Fee (was previously included as part of the Athletic Fee).				
<b>PART-TIME GRADUATE (excluding Nursing, EdD &amp; GIS) PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>412</b>	<b>420</b>	<b>8</b>	<b>1.9%</b>
<b>Out-of-State Tuition</b>	<b>746</b>	<b>760</b>	<b>14</b>	<b>1.9%</b>
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>496</b>	<b>505</b>	<b>9</b>	<b>1.8%</b>
Technology Fee - per credit hour <sup>1</sup>	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic <sup>2</sup>	27	23	-4	-14.8%
Student Recreation Fee <sup>2</sup>	3	0	-3	-100.0%
Facilities Fee <sup>1</sup>	44	40	-4	-9.1%
Student Union Operation <sup>2</sup>	12	0	-12	-100.0%
Student Life Fee <sup>2</sup>	N/A	19	19	100.0%
Student Activity Fee	10	10	0	0.0%
Sustainability Fee	1	1	0	0.0%
<sup>1</sup> Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.				
<sup>2</sup> Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural Fee (was previously included as part of the Athletic Fee).				

**SCHEDULE OF TUITION AND MANDATORY FEES**  
**Fiscal 2022**

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>DNP AND GRADUATE NURSING PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>655</b>	<b>665</b>	<b>10</b>	<b>1.5%</b>
<b>Out-of-State Tuition</b>	<b>825</b>	<b>840</b>	<b>15</b>	<b>1.8%</b>
Technology Fee - per credit hour <sup>1</sup>	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic <sup>2</sup>	27	23	-4	-14.8%
Student Recreation Fee <sup>2</sup>	3	0	-3	-100.0%
Facilities Fee <sup>1</sup>	44	40	-4	-9.1%
Student Union Operation <sup>2</sup>	12	0	-12	-100.0%
Student Life Fee <sup>2</sup>	N/A	19	19	100.0%
Student Activity Fee	10	10	0	0.0%
Sustainability Fee	1	1	0	0.0%
<sup>1</sup> Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.				
<sup>2</sup> Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural Fee (was previously included as part of the Athletic Fee).				
<b>ATHLETIC TRAINING GRADUATE PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>615</b>	<b>625</b>	<b>10</b>	<b>1.6%</b>
<b>Out-of-State Tuition</b>	<b>765</b>	<b>780</b>	<b>15</b>	<b>2.0%</b>
Technology Fee - per credit hour <sup>1</sup>	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic <sup>2</sup>	27	23	-4	-14.8%
Student Recreation Fee <sup>2</sup>	3	0	-3	-100.0%
Facilities Fee <sup>1</sup>	44	40	-4	-9.1%
Student Union Operation <sup>2</sup>	12	0	-12	-100.0%
Student Life Fee <sup>2</sup>	N/A	19	19	100.0%
Student Activity Fee	10	10	0	0.0%
Sustainability Fee	1	1	0	0.0%
<sup>1</sup> Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.				
<sup>2</sup> Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural Fee (was previously included as part of the Athletic Fee).				
<b>EdD PER CREDIT HOUR</b>				
<b>In-State Tuition</b>	<b>550</b>	<b>560</b>	<b>10</b>	<b>1.8%</b>
<b>Out-of-State Tuition</b>	<b>960</b>	<b>975</b>	<b>15</b>	<b>1.6%</b>
Technology Fee - per credit hour <sup>1</sup>	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic <sup>2</sup>	27	23	-4	-14.8%
Student Recreation Fee <sup>2</sup>	3	0	-3	-100.0%
Facilities Fee <sup>1</sup>	44	40	-4	-9.1%
Student Union Operation <sup>2</sup>	12	0	-12	-100.0%
Student Life Fee <sup>2</sup>	N/A	19	19	100.0%
Student Activity Fee	10	10	0	0.0%
Sustainability Fee	1	1	0	0.0%
<sup>1</sup> Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.				
<sup>2</sup> Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural Fee (was previously included as part of the Athletic Fee).				
<b>ON-LINE GRADUATE PROGRAMS PER CREDIT HOUR</b>				
<b>GIS</b>	<b>665</b>	<b>675</b>	<b>10</b>	<b>1.5%</b>
<b>MBA</b>	<b>765</b>	<b>775</b>	<b>10</b>	<b>1.3%</b>
<b>MSW</b>	<b>765</b>	<b>775</b>	<b>10</b>	<b>1.3%</b>
<b>UNIVERSITY OF MARYLAND GLOBAL CAMPUS</b>				
<b>UNDERGRADUATE PER CREDIT HOUR CHARGES</b>				
<b>In-State Tuition</b>	<b>300</b>	<b>306</b>	<b>6</b>	<b>2.0%</b>
<b>Out-of-State Tuition</b>	<b>499</b>	<b>499</b>	<b>0</b>	<b>0.0%</b>
<b>Out-of-State Regional Tuition On-Site Hagerstown</b>	<b>418</b>	<b>418</b>	<b>0</b>	<b>0.0%</b>
Technology Fee - per credit hour	15	15	0	0.0%
<b>UNDERGRADUATE MILITARY PER CREDIT HOUR</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0.0%</b>

**SCHEDULE OF TUITION AND MANDATORY FEES**  
Fiscal 2022

	<b>Recommended Change</b>			
	<b>FY 2021</b>	<b>FY 2022</b>	<b>Amount</b>	<b>%</b>
<b>GRADUATE PER CREDIT HOUR CHARGES</b>				
In-State Tuition	480	504	24	5.0%
Out-of-State Tuition	659	659	0	0.0%
Technology Fee - per credit hour	15	15	0	0.0%
<b>MBA</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>M.S. CYBERSECURITY</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>M.S. CYBERSECURITY POLICY</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>M.S. DATA ANALYTICS</b>	<b>694</b>	<b>694</b>	<b>0</b>	<b>0.0%</b>
<b>DOCTOR OF MANAGEMENT (DM)</b>	<b>1,087</b>	<b>1,087</b>	<b>0</b>	<b>0.0%</b>
<b>UNIVERSITY OF MARYLAND, BALTIMORE COUNTY</b>				
<b>FULL-TIME UNDERGRADUATE STUDENT</b>				
In-State Undergraduate Tuition	8,704	8,878	174	2.0%
Out-of-State Undergraduate Tuition	24,338	25,068	730	3.0%
Technology Fee - flat rate	326	336	10	3.1%
Auxiliary Fees - flat rate (unless noted):				
Athletic & Recreation	1,182	1,214	32	2.7%
Transportation	468	482	14	3.0%
Auxiliary Facilities	568	584	16	2.8%
Campus Engagement *	676	682	6	0.9%
Student Activities	104	104	0	0.0%
<b>Total Fees:</b>	<b>3,324</b>	<b>3,402</b>	<b>78</b>	<b>2.3%</b>
<b>Total In-State Cost</b>	<b>12,028</b>	<b>12,280</b>	<b>252</b>	<b>2.1%</b>
<b>Total Out-of-State Cost</b>	<b>27,662</b>	<b>28,470</b>	<b>808</b>	<b>2.9%</b>
<b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>				
In-State Tuition	361	368	7	1.9%
Out-of-State Tuition	1,010	1,040	30	3.0%
Technology Fee - per credit hour	17	18	1	5.9%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	42	43	1	2.4%
Transportation	24	25	1	4.2%
Auxiliary Facilities	24	25	1	4.2%
Campus Engagement*	30	30	0	0.0%
Student Activity	7	7	0	0.0%
<b>Total Fees:</b>	<b>144</b>	<b>148</b>	<b>4</b>	<b>2.8%</b>
<b>PART-TIME GRADUATE PER CREDIT HOUR</b>				
In-State Tuition	659	679	20	3.0%
Out-of-State Tuition	1,132	1,166	34	3.0%
Technology Fee - per credit hour	16	17	1	6.3%
Auxiliary Fees - per credit hour (unless noted):				
Athletic & Recreation	30	31	1	3.3%
Graduate Program	17	17	0	0.0%
Transportation	24	25	1	4.2%
Auxiliary Facilities	24	25	1	4.2%
Campus Engagement*	29	29	0	0.0%
<b>Total Fees:</b>	<b>140</b>	<b>144</b>	<b>4</b>	<b>2.9%</b>
<b>INFO SYSTEMS ON-LINE PROGRAM TUITION/ PER CREDIT</b>	<b>907</b>	<b>907</b>	<b>0</b>	<b>0.0%</b>
<b>MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM</b>				
In-State Tuition	863	679	-184	-21.3%
Out-of-State Tuition	1,523	1,166	-357	-23.4%
*Formerly the University Commons Fee				
<b>USM THE UNIVERSITIES AT SHADY GROVE</b>				
<b>MANDATORY AUXILIARY FEE (Undergraduate Students)</b>				
Full-Time Student - flat rate	696	696	0	0.0%
Part-Time Student - per credit hour	29	29	0	0.0%
<b>MANDATORY AUXILIARY FEE (Graduate Students)</b>				
Full-Time Student - flat rate	392	392	0	0.0%
Part-Time Student - per credit hour	22	22	0	0.0%
<b>MANDATORY FACILITIES FEE (All students)</b>				
Full-Time Student - flat rate	42	42	0	0.0%
Part-Time Student - flat rate	21	21	0	0.0%
Notwithstanding any other provision of this or any other USM publication, the USM reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by USM institutions and the USM Board of Regents.				



## UNIVERSITY SYSTEM of MARYLAND

### Student Involvement Process FY 2022 Self-Support Fees and Charges

#### University of Maryland, Baltimore

In accordance with University System of Maryland Board of Regents policy on tuition, fees and charges, the University of Maryland, Baltimore Professional Schools and Graduate School, sought input from students for all proposed FY 2022 tuition and student fee increases. Each School established a committee of students, who met to review and discuss the schedule of tuition and fees and to confer on any proposed School tuition and/or student fee changes.

In addition to School tuition and fee increases, Central Administrative units met with the campus wide Student Fee Advisory Board (SFAB) which is responsible for advising the President and Board of Regents on increases in mandatory auxiliary student fees including the University Government Association Fee, the Shuttle Fees, Student Parking, Pascault Row Housing Fees, and the Campus Center Infrastructure & Services Fees, and the Off Campus Student Services Fee.

The student committees generally expressed support or did not object to the proposed increases for the FY 22 tuition and fee increases through the submission of memorandums. Students genuinely appreciate the opportunity to engage with school leaders on this important matter.

The UMB Office of Academic Affairs retains a record of student involvement in tuition and fee setting should the board of Regents or others wish to examine the documentation.

#### University of Maryland, College Park

##### **Technology Fee**

The Information Technology Advisory Committee (ITAC) provides recommendations to the Vice President of Information Technology and Chief Information Officer (VP/CIO) about student access to information technology. Topics may include, but are not limited to: (1) student mandatory technology fee rates, (2) budget allocations, and (3) projects that will provide enhancements to the campus-wide student technology environment. The committee may also deal with appropriate academic matters as they are related to student technology fees. Expenditures from the STF relate to goals identified in the University's annual Strategic Plan for Information Technology. The ITAC membership consist of three members of the Student Government Association (SGA) appointed by the president of the SGA; two members of the Residence Hall Association (RHA) appointed by the president of RHA; two members of the Graduate Student Government (GSG) appointed by the President of GSG; five at-large students appointed by the Chairperson (none shall be faculty, associative staff, or classified staff), representative of the diverse student population (at least one of whom shall be of graduate status); at least one Assistant (or Associate) Vice President of Information Technology Chief Information Officer (VP/CIO) or designee (ex-officio). Unless explicitly stated otherwise, all participants in the meeting are voting members. The SGA Director of Information Technology serves as the chairperson of ITAC. ITAC is responsible for ensuring the appropriate annual review of the campus student technology fee. In addition, each year, a portion of Student Technology Fee funds is allocated to award projects proposed by university community members. Successful proposals should aim at providing strategic enhancements to the campus-wide IT services. The ITAC reviews all proposals and makes recommendations to the VP/CIO on how to distribute the allocated funds to projects deemed to have the greatest impact. Detailed information about the ITAC membership and bylaws can be found at: <https://it.umd.edu/governance/ITAC>. The technology fee includes a component for Library technology. As part of the mandatory fee review process, the Libraries present its proposed



technology fee budget to the Libraries Student Advisory Group (SAG) for discussion and approval. Students engage in discussion with the Libraries leadership team about the proposed budget and fee increase during spring semester, culminating in a final discussion typically at the Student Advisory Group's March or April meeting. The Student Advisory Group meets two to three times a semester. Meeting dates are established at the beginning of the semester and distributed via email after the first meeting.

### **Athletics**

The University of Maryland Athletic Department's Student Advisory Council (ADSAC) serves to represent the University of Maryland Student Body in advising the Athletic Department.

ADSAC is composed in a representative manner to the University of Maryland Student Body and Athletic Department. ADSAC members are designated to facilitate representation between both parties (Student Body and Athletic Department) involved. It is the responsibility of the chair of each party to ensure the proper composition of the group for each meeting. Each party should bring necessary guests to enable a successful discussion.

In fulfilling its charge ADSAC is responsible for the following functions:

- Student Fee Allocation Review and Approval
- A Robust and Responsive Council
- Cooperation on Joint Initiatives

The Student Government Association Athletic Liaison will serve as Student Chair. The Athletic Department representatives are ex-officio non-voting members.

### **Shuttle Bus**

It is the goal of the Department of Transportation Services (DOTS) to produce an annual budget in a fully transparent way with extensive user input. To achieve this goal, DOTS employs an approach to ensure all members of the campus community have input through their elected representatives. Through this process, DOTS provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

The budget vetting process includes the presentation of a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate appointed committee with representation from all members of the campus community. CTAC reviews the budget and ultimately makes their final recommendations to DOTS and the Vice President for Administration and Finance. Review meetings are held in the fall.

As the budget process continues, it is not unusual for DOTS to go back to these groups to ensure that proper input is provided as the budget process comes to a close and is presented to the Committee that reviews student fees.

### **Student Union**

It is the goal of the Stamp Student Union to produce an annual budget in a fully transparent way with extensive user input. To achieve this goal, they employ an approach to ensure all members of the campus community have input through their elected representatives. Through this process, the Stamp provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations. The final step of their budget vetting process is a meeting with the Stamp Advisory Board (SAB). The SAB reviews the information in the fall. The Stamp Director presents a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group. The SAB votes on the content of the proposal in the fall.

### **Undergraduate Student Activities**

The Student Government Association makes a determination in spring to request additional fee monies within two fiscal years. Enhancements received during the budget review process within two fiscal years will be integrated into the general operations of SGA. Fee increases are placed in referendum during the election of new officers for SGA each year if determined to be necessary by the SGA Legislature.

### **Graduate Student Activities**

This fee proposal is in accordance with the legislative and executive actions of the Graduate Student Government. The Graduate Student Assembly approves the budgets for both Graduate Student Government and Graduate Legal Aid Office at their summer meeting and makes a determination to request any additional fee enhancement monies for the upcoming fiscal year. An assembly of representatives of graduate programs from across the campus, the Graduate Student Assembly and the Executives of the Graduate Student Government meet monthly and include in their annual business the allocation and distribution of the Graduate Student Activities Fee.

### **Recreation and Wellness**

The goal of University Recreation & Wellness (RecWell) is to produce their annual fee proposals in a fully transparent way with extensive user input. To achieve this goal, they employ an approach to ensure all members of the campus community have input through their representatives on the Campus Recreation Advisory Board (CRAB), as well as consulting with their Student Employee Advisory Board (SEAB). Through this process, RecWell provides each group with all the relevant materials necessary to provide timely and thoughtful recommendations.

Their fee proposal vetting process is accomplished through an in-person review with CRAB and SEAB. The Director and Associate Director of RecWell present a complete review of forecasted headcount and expenses for the upcoming fee year and the calculations that determine the per student fee amount. Any enhancements are reviewed and discussed with the group to reach a consensus for endorsement.

A second meeting of CRAB, to consider the fee submittal, is held in the fall. The proposal is discussed again at this meeting. After outlining the proposal for those who could not make the first meeting, there is a half hour discussion and question/answer session. The board members present then vote to endorse the proposal.

### **Performing Arts/Cultural Center**

As part of the mandatory fee review process, The Clarice Smith Performing Arts Center presents its proposed year over year adjustments in mandatory fee to the Maryland Students for the Arts Council Mandatory Fee Committee (MSAMFC) for vetting and approval. MSAMFC includes representatives from Student Government Association, Graduate Student Government and Resident Hall Association as well as others as outlined in the committee's bylaws. Each spring, the Executive Director convenes MSAMFC to review how fees are used for the performing arts and solicits feedback on and/or suggestions for enhancements. Then in the fall, the Executive Director and Director of Finance and Administration present the Mandatory Fee proposal to the Maryland Students for the Arts Mandatory Fee Committee for review, discussion, and approval. All students in attendance at the fall MSAMFC meeting endorse The Clarice's request for any increase in the mandatory fee. Contained in this presentation are a student participation roster for MSAMFC, and the meeting agendas, minutes, and sign in sheets for the meeting. For the second component, The Nyumburu Cultural Center Fee Advisory Committee normally reviews the current proposal twice in the fall. The Nyumburu Director presents a complete review of the forecasted headcount and expenses, for the fee year and the computations that were used to determine the fee amounts for mandatory fees and enhancement programming. The advisory group normally endorses the proposal multiple times in the fall. The Nyumburu Cultural Center Fee Advisory Committee also meets during the Spring Semester to discuss student programming and also plan for the subsequent academic year with new and returning members.

### **Student Sustainability Fee**

Student Sustainability Fee revenue provides grant funding for projects that 1) improve the environmental performance of campus operations by decreasing greenhouse gas emissions, reducing energy and/or water use, enhancing stormwater management, increasing biodiversity, minimizing waste, etc.; 2) improve or create opportunities for UMD students to learn about and develop skills for sustainability; and/or 3) involve research that would create substantial opportunities for student involvement and the outcomes of the research have practical implications for improving the environmental performance of campus operations. A student-majority committee of the University Sustainability Council makes grant recommendations and the Sustainability Council has granting authority. The committee and Council receive administrative support from the Office of Sustainability. The committee is also responsible for annually reviewing the Student Sustainability Fee rate and making recommendations to the Sustainability Council for adjustments to the fee rate. As part of the Sustainability Council, a Sustainability Fund Review Committee shall review project proposals, recommend allocation of funds to the Sustainability Council, and review and propose changes to the Student Sustainability Fee rate. The committee shall consist of at least 3 students and 2 non-students. Additional members may be added by the Sustainability Council but the committee shall remain student-majority. The chair of the committee is the Undergraduate Student Representative on the Sustainability Council, who is appointed by the Council chair from nominations provided by the Student Government Association President and Vice President for Student Affairs. A minimum of two other undergraduate students shall be appointed by the Council chair in consultation with the current chair of the committee. Non-student members include the Director of the Office of Sustainability or designee (voting) and designee of the Director of the Office of Sustainability who serves as the Fund Coordinator (non-voting). In the event that graduate students pay a Student Sustainability Fee in the future, the committee will include 2 additional individuals: the Graduate Student Representative on the Council and another graduate student appointed by the Council chair in consultation with the Graduate Student Representative.

### **Health Center**

It is the goal of the University Health Center to produce an annual budget in a fully transparent way with extensive user input. To achieve this goal, the Health Center ensures that all members of the campus community have input through their elected representatives. The Health Center provides each group with all relevant materials necessary to provide timely and thoughtful recommendations.

Their Student Health Advisory Committee (SHAC) members, as well as other student groups including the Student Government Association, Resident Hall Association and the Graduate Student Government, are involved in a thorough dialog of concerns and issues related to the Health Center budget before presenting for fee review. Of note, based on feedback about the membership of our SHAC consisting entirely of undergraduate students, they have added spots for graduate student members and are awaiting participation from at least one GSG member.

The University student review process involves meeting with members of the Student Health Advisory Committee (SHAC), the GSG President and its Executive Committee, correspondence with the President of SGA and with the RHA President and Executive Committee. The proposal among these student advisory groups to endorse support of any fee increase takes place twice in the fall.

### **Student Facilities Fee**

The Student Facilities Committee (SFC), established in FY 2018, is a student-majority advisory subcommittee to the Provost and Senior Vice President for Academic Affairs and reports to the Facilities Council.

The Subcommittee decides which projects to recommend to the University Facilities Council for funding by a simple majority vote of the full Subcommittee membership. The Subcommittee may elect to recommend funding for a portion of a proposal. The Student Advisory Subcommittee may submit recommendations to the Facilities Council at any time.

**Bowie State University**

On December 11, 2020, the Vice President for Administration and Finance, Assistant Vice President, Vice President for Student Affairs, Assistant Budget Director, and representatives from various divisions met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2022 Tuition, Mandatory and Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the proposed fees prior to the upcoming University Council meeting.

On February 9, 2021, the FY 2022 proposed Tuition, Mandatory and Self-Supporting fees were shared and discussed in detail with University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty, and staff. The student leaders included on the University Council are the presidents and vice presidents of SGA, GSA and/or his/her designee. The University Council considered the input from each of the shared-governance groups and submitted the proposed fees along with any revisions to the President for final review and approval, prior to submission to USM for BOR approval.

**Towson University**

The Vice President for Administration and Finance, Vice President for Student Affairs, Athletic Director, Associate Vice President for Administration and Finance, Associate Vice President for Auxiliary Services and Financial Affairs, Assistant Vice President for Housing and Residence Life, Undergraduate SGA President and Director of Information Technology Support Center for the Office of Technology Services presented to the Student Government Association, Graduate Student Government Association and campus community the existing rates, proposed FY22 rate increases and justification for or services provided by the requested fee increase. The students asked questions about the rates and further questions about what their payments covered. Prior to the presentation to the campus community, a specialized session was held individually with the aforementioned Towson University staff and the president of the SGA and GSA to provide additional context on the fiduciary responsibilities of the University and the overall University budget.

**University of Maryland, Eastern Shore**

Mr. Lester Primus, Vice President for Administration and Finance met with the Executive Members of the Student Government Association and other members of the student body to discuss Tuition and Fees for FY 2022 on Friday, February 12, 2021. The current tuition and mandatory fees were discussed, and the proposed increases were provided to the students and explained that it was to cover to the cost of instruction including personnel and non-personnel expenditures.

The students had questions regarding the following: technology fee, student activity fee, and athletic fee. In regard to the technology fee, it was explained that there were improvements to the Blackboard module and the way in which Blackboard was being used, as well as training modules and support for curriculum development and densifying classrooms for social distancing. It was communicated that there is currently no increase in the student activity fee and that refunds were given for the athletic fee due to the COVID pandemic.

The students supported the information that was presented.

Attendees: Mr. Lester Primus, Dr. Robert Mock, Mr. James Lunnermon, II, Ms. Beatrice Wright, Ms. Semaj Fielding, Mr. James Webb, Ms. Heaven Daniel, Mr. Dante Turner, Mr. Jordan White, Mr. Michael Amo

**Frostburg State University**

The President, Vice President for Administration & Finance, and the Assistant Vice President for Administration & Finance, met with representatives from FSU's Student Government Association in January 2021 to discuss the tuition and fees rates for FY2022. SGA's president and vice president are also members of the University Council that meets monthly to discuss issues, including tuition/fees and room/board. Students were informed of the justifications for the tuition increases (increased personnel costs, costs associated with mandatory expense increases and annual inflation increases).

**Coppin State University**

On March 29, 2021 I engaged the cabinet in conversation regarding an effort to help address the financial challenges within our athletic department. Per the conversation, I have outlined a plan to redistribute a small portion of our mandatory fees that would move us closer to achieving our goal. With the support of the cabinet and Ms. Essence Bennett, President, Student Government Association, I authorize the proposed redistribution for the College Center, Auxiliary Construction, and Student Activity mandatory fees. This action strengthens our position to address the athletic department issue without any additional cost increase to our students. Let me know if there are any questions.

**University of Baltimore****Overview of Tuition and Fee Rate Changes**

The University of Baltimore requests tuition rate changes of 2% for undergraduate, graduate, and professional programs and degrees. We request two changes to mandatory fees; the first change is \$5 per credit hour increase to the student services fee. This fee supports the student involvement and community engagement, diversity and culture programs, career and internship center, mentoring program, and student counseling services. This increase funds the cost of living and fringe benefit increases for fee funded employees, mandatory increases to minimum wages for student workers and increased tuition costs for graduate assistants. This request was proposed for FY2021 but was not implemented as all tuition and mandatory fees were frozen at the FY2020 rates. The second request collapses the three Auxiliary fees (Auxiliary Operating, Auxiliary Construction and Student Center) into a single Auxiliary Operations fee. The combined per credit hour rate is \$60.00. The only rate change occurs at the full-time cap, which is 12 credit hours; a per semester increase of \$4.00 from \$716 to \$720.

The University of Baltimore also requests 2 non-mandatory fee changes. The first is a new non-mandatory fee for prior learning credit. In summary, students may submit a portfolio assessment to achieve credit for prior learning in alignment with BOR Policy III-1.41. Students can request portfolio assessments for a limited number of undergraduate or graduate credits. The proposed fee amount is \$400 for each three-credit submission and covers the cost of the faculty stipend to perform the assessment review. Lastly, a proposed new course fees for students taking Applied Information Technology (AIT) and Forensic Science (FSCS) Undergraduate Courses. The per student course fee is \$45 for AIT courses and \$65 for FSCS courses. The fee covers the cost of consumable goods and specialty technology used by students in these courses.

All proposed changes were presented and voted on by the Student Advisory Committee before presentation to the President and his Executive Team.

**Student Advisory Committee**

Since FY2016, Financial Planning and Operations, within the division of Administration and Finance hosted three meetings each fall and spring semesters with the Student Government and Student Bar Associations leadership to discuss tuition and fee proposals, the institutional operating budget, and associated questions. These meetings occurred prior to any tuition or fee submission to the President and his Executive Team.

In FY2019, Financial Planning and Operations revised this engagement by creating a formal student advisory group with the goals of broader discussion and transparency related to tuition and fee changes. Both student government associations identified three representatives to serve on the committee along with academic leadership from each College and representatives from the Provost's Office, RLB Library, Student Success and Support Services, Office of Technology Services and Auxiliary Enterprises.

In September, the Financial Planning and Operations team met with the business units to determine which planned to pursue rate changes for FY2022. A separate meeting occurred with the representatives from the two student government associations and their advisors to outline the committee's role and responsibilities and to determine if SGA or SBA would pursue fee increases for FY2022. Initial tuition and fee proposals were outlined during the October 15, 2020 meeting. Formal, detailed presentations occurred on January 6, 2021. At the February 4 meeting, tuition and fee rates were re-reviewed and voting occurred. All proposals passed and a recommendation memo was submitted to President Schmoke on February 23. A presentation of the FY2022 tuition and fee proposals was made at the February 25 meeting of the President's Executive Team. On March 2, the President formally endorsed all tuition and fee proposals for submission to the Board of Regents, via the USM Budget Office.

**Salisbury University**

On February 16<sup>th</sup>, the Vice President of Administration and Finance, Dr. Janet Wormack, attended and presented to the full SGA the proposed FY22 rate schedule. The Vice President of Student Affairs, Dane Foust, was also in attendance. The students were presented with a detailed overview of the entire proposed schedule, which included a 2% increase in both undergraduate in-state and out-of-state tuition and no increase in mandatory fees. The overview also covered other self-support fees, such as parking, room, and board rates.

In addition to the rate schedule, SGA members were provided an overview of university revenue trends and an analysis of mandatory fee revenue and related expenses. The students were also provided with a proposal to re-allocate and condense the number of mandatory fees. There was an opportunity for questions and comments on the overall budget and rate proposals for next year. No specific concerns were expressed by the members in attendance regarding the proposed rates for tuition, mandatory fees, and self-support fees.

**UMBC**

Student input was an important component of the FY 2022 mandatory fee review process. The administration invited the Student Government Association, the Graduate Student Association, the Residential Student Association, and other student groups to identify students to serve on a Student Fee Advisory Committee. The primary function of this committee was to represent student interests during the annual mandatory fee review process. The committee was comprised of six members, five undergraduate students and one graduate student, and represented various student groups across campus.

A training session was held for the committee in November. The training session included an overview of the University's budget, and a summary of the activities and services supported by the mandatory fee revenue. In a subsequent meeting, campus leaders presented the proposed FY 2022 fee schedule, including justifications for any proposed fee increases, and responded to questions from the student committee.

A virtual campus-wide fee forum was held in February. Campus leadership presented the FY 2022 mandatory fee proposals and summarized the justifications for any proposed fee increases. Students were invited to ask questions and provide feedback regarding the mandatory fees. The administration considered the feedback received from students and made changes to the proposed fee schedule based on that feedback.

**BOARD OF REGENTS**SUMMARY OF ITEM FOR ACTION,  
INFORMATION OR DISCUSSION

**TOPIC:** University System of Maryland: Self-Support Charges and Fees for FY 2022

**COMMITTEE:** Committee of the Whole

**DATE OF COMMITTEE MEETING:** May 5, 2021

**SUMMARY:** In June 2020, the Board of Regents voted to freeze room and board rates for the current academic year, responding to the heightened financial stress of students and their families due to the COVID-19 pandemic. This decision came at great cost to the universities, as institutional room and board functions are required to operate on a self-supporting basis; no state funds are provided for these operations. For the upcoming 2021–22 academic year, we propose an increase to room and board rates to address both the unfunded expenses of the current year and projected cost increases next year.

The cost to operate USM universities is rising. These higher costs are driven by increases in the minimum wage, cost of living adjustments, increased fringe benefit expenses, higher utility rates, increased food costs, and other contractual increases.

Meanwhile, pandemic-related health and safety expenses required to protect students and staff (sanitizing stations, disinfectant spray and wipes, additional safety signage, etc.) are also increasing operational costs, while residence hall and dining de-densifying requirements are reducing revenues.

Even with room and board increases, institutions will be required to make reductions to balance their respective budgets. Without the increases, however, institutions would be forced to make drastic cuts to staffing, service, and support for students living in residential facilities; maintenance and repairs; capital improvement; and more.

Turning to the recommendation, the proposed rate increases for the typical dormitory charge are:

\$7,755 to \$8,072	4.1%	University of Maryland, College Park
\$5,758 to \$5,931	3.0%	Bowie State University
\$7,446 to \$7,632	2.5%	Towson University
\$5,514 to \$5,514	0.0%	University of Maryland Eastern Shore
\$5,274 to \$5,382	2.0%	Frostburg State University
\$5,985 to \$6,284	5.0%	Coppin State University
\$6,950 to \$7,200	3.6%	Salisbury University
\$7,234 to \$7,310	1.1%	UMBC

To accommodate the variation in the start dates of its academic programs, the University of Maryland, Baltimore charges a daily rate. Their FY 2022 daily rate for a one-bedroom apartment will remain at \$38.52. Coppin's rate increase will provide the revenue necessary for upgrades to bathrooms and providing elevators in the dorms. The rate changes for board range from 0.0 percent at the University of Maryland Eastern Shore to 4.0 percent at Coppin State University and Frostburg State University.

In accordance with USM Policy VIII-2.50, institutions are required to meet with student groups, who have a formal role in the discussion and review of proposed fees and changes to existing fees. A brief summary of the student engagement process is attached, beginning on page 8.

**ALTERNATIVE(S):** The expenditures planned for each self-supported activity are based on the revenue produced from the schedule of charges. A decrease in the charge structure would require a corresponding decrease in planned expenditures.

**FISCAL IMPACT:** The projected increase in new revenue is \$15.2 million. The proposed charges and fees are determined to be the amount required to produce the revenue for the individual activities to operate on a viable fiscal basis without accumulating a deficit or postponing required expenditures to a future year.

**CHANCELLOR'S RECOMMENDATION:** That the Board of Regents approve the proposed self-support charges and fees for FY 2022 as set forth in the attachment.

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COMMITTEE RECOMMENDATION:

DATE:

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BOARD ACTION:

DATE:

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SUBMITTED BY: Ellen Herbst (301) 445-1923

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*"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."*



**UNIVERSITY SYSTEM OF MARYLAND**  
**ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2022**

1

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u> \$	<u>%</u>
<b><u>UMB</u></b>				
<b><u>ROOM AND BOARD</u></b>				
HOUSING PER APARTMENT*				
PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	32.22	32.22	0.00	0.0%
1 BEDROOM	38.52	38.52	0.00	0.0%
2 BEDROOM-TOTAL	54.69	54.69	0.00	0.0%
2 BEDROOM-per person	27.34	27.34	0.00	0.0%
NEW RENOVATED PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	33.80	33.80	0.00	0.0%
1 BEDROOM	40.10	40.10	0.00	0.0%
2 BEDROOM-TOTAL	56.27	56.27	0.00	0.0%
2 BEDROOM-per person	28.92	28.92	0.00	0.0%
SPOUSE/DOMESTIC PARTNER (Flat Monthly Rate - includes utilities & fully furnished)				
EFFICIENCY	200.00	200.00	0.00	0.0%
1 BEDROOM	200.00	200.00	0.00	0.0%
2 BEDROOM-TOTAL	200.00	200.00	0.00	0.0%
2 BEDROOM-per person	200.00	200.00	0.00	0.0%
DAILY STORAGE RATE	9.20	9.20	0.00	0.0%
<b><u>PARKING</u></b>				
STUDENTS				
DAILY LEXINGTON GARAGE	6.00	6.00	0.00	0.0%
LEXINGTON MARKET ROOF-MONTHLY	45.00	45.00	0.00	0.0%
MARKET CENTER PER SEMESTER	180.00	180.00	0.00	0.0%
MARKET CENTER - YEARLY	360.00	360.00	0.00	0.0%
*A daily-only rate is to accommodate the variation in the beginning dates of the academic programs. Resident contracts are still for the semester or the year.				
<b><u>UMCP</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM*	7,755	8,072	317	4.1%
BOARD (POINT PLAN)	4,760	4,916	156	3.3%
<b><u>PARKING FEE</u></b>				
STUDENT - RESIDENT	649	669	20	3.1%
STUDENT - COMMUTER	336	346	10	3.0%

\*The rate for a standard double room is \$8,072. A surcharge may be applied for such items as a single room, a room with air conditioning, room with a private bath. A discount may apply for triple or quad rooms, double room without air conditioning or structural triple. See Appendix A for detail.

**UNIVERSITY SYSTEM OF MARYLAND**  
**ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2022**

2

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u> \$	<u>%</u>
<b><u>Bowie</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
TOWERS				
DOUBLE	5,758	5,931	173	3.0%
SINGLE	6,195	6,381	186	3.0%
ALEX HALEY				
DOUBLE	6,775	6,978	203	3.0%
SINGLE	7,617	7,846	229	3.0%
QUAD	6,034	6,215	181	3.0%
TUBMAN & HOLMES				
DOUBLE	5,510	5,675	165	3.0%
SINGLE	5,981	6,160	179	3.0%
TRIPLE	4,945	5,093	148	3.0%
KENNARD				
DOUBLE	5,595	5,763	168	3.0%
SINGLE	6,065	6,247	182	3.0%
TRIPLE	5,016	5,166	150	3.0%
GOODLOE				
DOUBLE	6,535	6,731	196	3.0%
SINGLE	7,049	7,260	211	3.0%
ENCLAVE Apartments (Temporary)*	11,445	0	N/A	N/A
ENTREPRENEURSHIP LIVING LEARNING COMPLEX (new)**				
DOUBLE SEMI-SUITE (Two double occupancy bdrms; 4 beds)	0	7,550	N/A	N/A
DOUBLE SEMI-SUITE (Two rooms; single occupancy; 2 beds)	0	9,450	N/A	N/A
DOUBLE SUITE (Two double occupancy bdrms; 4 beds)	0	9,350	N/A	N/A
DOUBLE SEMI-SUITE (Shared suite; double occupancy; 2 beds)	0	9,300	N/A	N/A
SINGLE SUITE (Two bdrm suites; single occupancy; 2 beds)	0	10,850	N/A	N/A
SINGLE SEMI-SUITE	0	11,100	N/A	N/A
SINGLE SUITE	0	11,500	N/A	N/A
BOARD				
GOLD 19 MEAL PLAN W/\$200 FLEX	4,700	4,841	141	3.0%
GOLD 14 MEAL PLAN W/\$225 FLEX	4,700	4,841	141	3.0%
GOLD 10 MEAL PLAN W/\$275 FLEX	3,850	3,966	116	3.0%
CMRC 5 MEAL PLAN W/NO FLEX (CMRC Only)	1,680	1,730	50	3.0%
CMRC 5 MEAL PLAN W/\$100 FLEX (CMRC Only)	1,880	1,931	51	2.7%
CMRC 7 MEAL PLAN W/NO FLEX (CMRC Only)	2,300	2,399	99	4.3%
CMRC 7 MEAL PLAN W/\$150 FLEX (CMRC Only)	2,600	2,699	99	3.8%
COMMUTER 100 PLAN W/\$200 FLEX	2,380	2,451	71	3.0%
COMMUTER 50 PLAN W/\$175 FLEX	1,360	1,401	41	3.0%
COMMUTER 25 PLAN W/\$140 FLEX	790	814	24	3.0%
SUMMER BLOCK 60 W/NO FLEX	535	551	16	3.0%
SUMMER BLOCK 30 W/NO FLEX	283	291	8	2.8%
<b><u>PARKING FEE</u></b>				
RESIDENT STUDENT	80	80	0	0.0%
COMMUTER	73	73	0	0.0%
COMMUTER SEMESTER ONLY	50	50	0	0.0%
MONTHLY	35	35	0	0.0%

\*No longer provided by institution as a housing option

\*\*New Residential Complex beginning Fall 2021

Note: CMRC stands for the Christa McAuliffe Residential Community

**UNIVERSITY SYSTEM OF MARYLAND**  
**ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2022**

3

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u> \$	<u>%</u>
<b><u>Towson</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
DOUBLE	7,446	7,632	186	2.5%
SINGLE	8,756	8,974	218	2.5%
TOWER C 3 person room	5,956	6,106	150	2.5%
9 month HOUSING MULTIPLE	7,910	8,108	198	2.5%
9 month HOUSING SINGLE	9,302	9,534	232	2.5%
PREMIUM HOUSING - BARTON & DOUGLASS	8,652	8,868	216	2.5%
TOWSON RUN				
EFFICIENCIES - 1 BEDROOM	9,212	9,442	230	2.5%
EFFICIENCIES - 2 BEDROOM	8,708	8,926	218	2.5%
EFFICIENCIES - 4 BEDROOM	7,336	7,520	184	2.5%
APARTMENT - CARROLL & MARSHALL				
2 BEDROOM	10,610	10,876	266	2.5%
4 BEDROOM	10,402	10,662	260	2.5%
APARTMENT - MARRIOTT CONVERSION to 10 WEST				
Tier One, Floors 2 - 5, convenience kitchen, meal plan required	8,708	8,926	218	2.5%
Tier Two, Floors 6 - 15 with full kitchen	9,706	9,948	242	2.5%
Tier Three (apartments 1409 & 1509)	9,886	10,134	248	2.5%
BOARD				
FLEXIBLE 5 MEAL PLAN WITH \$400 ANNUAL FOOD POINTS	2,650	2,700	50	1.9%
FLEXIBLE 10 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	4,900	4,900	0	0.0%
FLEXIBLE 14 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	5,400	5,600	200	3.7%
FLEXIBLE 19 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	6,000	6,240	240	4.0%
FLEXIBLE 21 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	6,500	6,650	150	2.3%
FLEXIBLE UNLIMITED MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	6,400	6,650	250	3.9%
BOARD				
BLOCK 25 MEAL PACKAGE WITH \$75 IN FOOD POINTS	395	395	0	0.0%
BLOCK 50 MEAL PACKAGE WITH \$75 IN FOOD POINTS	650	660	10	1.5%
BLOCK 75 MEAL PACKAGE WITH \$75 IN FOOD POINTS	885	915	30	3.4%
BLOCK 100 MEAL PACKAGE WITH \$75 IN FOOD POINTS	1,100	1,140	40	3.6%
<b><u>PARKING FEE</u></b>				
STUDENTS	370	384	14	3.8%
SEMESTER/STUDENT	212	220	8	3.8%
<b><u>UMES</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
TRADITIONAL DOUBLE	5,514	5,514	0	0.0%
TRADITIONAL SINGLE	6,422	6,422	0	0.0%
APARTMENT SINGLE (Student Apartments - Non-Efficiency)	6,482	6,482	0	0.0%
TRADITIONAL DOUBLE (Student Apartments - Semi-Private Bath)	5,670	5,670	0	0.0%
APARTMENT SINGLE (Clusters - Efficiency)	6,695	6,695	0	0.0%
APARTMENT SINGLE PRIVATE BATH (Clusters - Efficiency)	6,883	6,883	0	0.0%
APARTMENT EFFICIENCY SINGLE LEASE (Hawks Landing)	7,071	7,071	0	0.0%
APARTMENT EFFICIENCY SINGLE (Hawks Plaza)	7,260	7,260	0	0.0%
APARTMENT EFFICIENCY SINGLE (Hawks Run)*	6,695	6,695	0	0.0%

\*Previously included in Apartment Single (Clusters - Efficiency)

**UNIVERSITY SYSTEM OF MARYLAND**  
**ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2022**

4

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u> \$	<u>%</u>
<b><u>UMES (cont.)</u></b>				
BOARD				
19 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	4,571	4,571	0	0.0%
14 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	4,341	4,341	0	0.0%
10 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	3,542	3,542	0	0.0%
5 MEAL PLAN (COMMUTERS ONLY)	1,805	1,805	0	0.0%
<b><u>PARKING FEE</u></b>				
STUDENTS	60	62	2	3.3%
<b><u>Frostburg</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
DOUBLE				
PLAN 1 (Allen, Diehl, Gray, Simpson, Sowers)	5,274	5,382	108	2.0%
PLAN 2a (Frederick, Westminster, Annapolis)	5,404	5,514	110	2.0%
PLAN 2b (Converted Triples to Doubles - Larger Rooms)		6,530	n/a	n/a
SINGLE				
PLAN 1 (OLDER DORMS)*	6,978	0	N/A	N/A
PLAN 3 Non-Brownsville Singles	7,574	7,728	154	2.0%
BROWNSVILLE ( <i>formerly titled New Residence Hall</i> )				
Suite with 2 single occupancy rooms	9,350	9,540	190	2.0%
Suite with 4 single occupancy rooms	8,650	8,824	174	2.0%
Suite with 1 single occupancy room + 1 double occupancy room - Single room rate	8,350	8,520	170	2.0%
Suite with 1 single occupancy room + 1 double occupancy room - Double room rate	6,400	6,530	130	2.0%
BOARD				
15 MEALS WITH \$50 FLEX	5,384	5,598	214	4.0%
GOLD PLAN UNLIMITED WITH \$200 BONUS BUCKS	5,018	5,218	200	4.0%
SILVER 19 PLAN WITH \$100 BONUS BUCKS	4,676	4,862	186	4.0%
14 MEALS WITH \$125 FLEX	5,384	5,598	214	4.0%
14 MEALS PER WEEK, \$100 BONUS BUCKS	4,482	4,660	178	4.0%
12 MEALS PER WEEK, \$250 BONUS BUCKS	4,652	4,838	186	4.0%
<b><u>PARKING FEE</u></b>				
STUDENTS - COMMUTER	40	40	0	0.0%
*This housing option is no longer available.				
<b><u>Coppin</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
TRIPLE	4,596	4,826	230	5.0%
DOUBLE	5,985	6,284	299	5.0%
SINGLE	6,274	6,588	314	5.0%
BOARD				
BRONZE ANYTIME DINING PLAN (\$75 DINING \$s)	4,364	4,539	175	4.0%
SILVER ANYTIME DINING PLAN (\$150 DINING \$s)	4,546	4,728	182	4.0%
GOLD ANYTIME DINING PLAN (\$200 DINING \$s)	4,670	4,857	187	4.0%
<b><u>PARKING FEE</u></b>				
STUDENTS	68	70	2	2.9%
<b><u>University of Baltimore</u></b>				
<b><u>PARKING FEE</u></b>				
STUDENTS - semester - unlimited parking	299	299	0	0.0%

**UNIVERSITY SYSTEM OF MARYLAND**  
**ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2022**

5

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u> \$	<u>%</u>
<b><u>Salisbury</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM (9 month)				
SINGLE				
APARTMENT STYLE (CP) <sup>1</sup>	7,420	8,000	580	7.8%
APARTMENT STYLE (DV)	7,420	7,420	0	0.0%
APARTMENT STYLE (SG 4x2)	8,100	8,340	240	3.0%
SUITE (NA, MK, PO, WI, Cr, CK, SV)	8,020	8,200	180	2.2%
SUITE (St. Martin) <sup>2</sup>	7,200	7,500	300	4.2%
DOUBLE				
APARTMENT STYLE (CP)	6,950	7,200	250	3.6%
SUITE (NA, MK, PO, WI, CR, CK, SV)	7,160	7,300	140	2.0%
SUITE (St. Martin)	6,500	6,600	100	1.5%
ROOM (9 month)				
TRIPLE				
SUITE (CR, CK, SV) <sup>3</sup>	5,800	6,200	400	6.9%
ROOM (12 month)				
1 BEDROOMS & 1 BATHROOMS	9,020	9,200	180	2.0%
2 BEDROOMS & 2 BATHROOMS	8,970	9,200	230	2.6%
4 BEDROOMS & 4 BATHROOMS	8,910	9,200	290	3.3%
4 BEDROOMS & 2 BATHROOMS	8,530	8,700	170	2.0%
2 BEDROOMS & 1 BATHROOMS	8,580	8,750	170	2.0%
BOARD				
ALL ACCESS (Unlimited meals in the Commons, \$250 dining dollars, 4 guest passes per semester)	5,100	5,200	100	2.0%
200 MEALS PLUS (200 meals+\$400 dining dollars, 4 guest passes per semester) <sup>4</sup>	0	5,000	N/A	N/A
125 MEALS Block (125 meals+\$300 dining dollars, 2 guest passes per semester)	3,400	3,500	100	2.9%
75 MEALS Block (75 meals+\$250 dining dollars, 2 guest passes per semester)	2,300	2,300	0	0.0%
45 MEALS Block (45 meals+\$100 dining dollars, 2 guest passes per semester)	1,250	1,300	50	4.0%
<b><u>PARKING FEE</u></b>				
STUDENTS	75-110	75-110	0	0.0%

<sup>1</sup> Balancing single-occupancy room rate based on room size and available amenities in relation to other single-occupancy room rates.

<sup>2</sup> Balancing single-occupancy room rate based on room size and available amenities in relation to other single-occupancy room rates.

<sup>3</sup> The triple room is significantly larger than the double room and has a private bathroom. The rate for these rooms is increasing to recognize the added benefits this living arrangement provides relative to the price of a double occupancy room.

<sup>4</sup> The 200 MEAL PLUS dining option will be reinstated for FY22 giving residential students without kitchen facilities a second dining option.

**UNIVERSITY SYSTEM OF MARYLAND**  
**ADJUSTMENTS TO SELF-SUPPORT CHARGES AND FEES FOR FY 2022**

6

	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change</u> \$	<u>%</u>
<b><u>UMBC</u></b>				
<b><u>ROOM AND BOARD</u></b>				
ROOM				
RESIDENCE HALLS	7,234	7,310	76	1.1%
RESIDENCE APARTMENTS AND SUITES (9 MONTH)	7,500	7,650	150	2.0%
RESIDENCE HALLS (9 MONTH)	7,500	7,650	150	2.0%
RESIDENCE HALLS TRIPLE/QUAD	5,092	5,146	54	1.1%
RESIDENCE APTS/SUITES/HALLS SINGLE RATE*	0	7,614	N/A	N/A
BOARD				
UNLIMITED MEAL PLAN	4,766	4,940	174	3.7%
SAVVY 16	4,766	4,940	174	3.7%
TERRIFIC 12	4,116	4,262	146	3.5%
SUPER 225	4,310	4,470	160	3.7%
FLEXIBLE 14 MEAL PLAN	5,208	5,396	188	3.6%
FLEXIBLE 10 MEAL PLAN	4,370	4,506	136	3.1%
<b><u>OTHER AUXILIARY FEES</u></b>				
NETWORK AND COMMUNICATION FEE				
ALL COMMUNITIES	350	350	0	0.0%
* New residence hall rate				
<b><u>USM THE UNIVERSITIES AT SHADY GROVE</u></b>				
<b><u>PARKING FEE</u></b>				
STUDENTS:				
Annual student rate	240.00	252.00	12.00	5.0%
Winter only	60.50	63.52	3.02	5.0%
Spring/Summer	120.00	126.00	6.00	5.0%
Summer only	60.50	63.52	3.02	5.0%

## Appendix A

**UMCP**  
**Room Fee Structure Detail**  
(in \$ unless noted)

	Traditional w/out AC		Traditional with AC		New Traditional		Semi-Suite		Suite		Apartment	
	<u>FY 21</u>	<u>FY 22</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 21</u>	<u>FY 22</u>
Singe w/Bath			10,055	10,466	10,404	10,830			10,520	10,950	11,063	11,515
Double As Single	8,653	9,138										
Single	8,653	9,007	8,905	9,269	9,254	9,632			9,370	9,753	9,913	10,318
Double w/Bath			8,905	9,269	9,254	9,632	8,337	8,678	9,370	9,753	9,913	10,318
Double	7,503	7,810	7,755	8,072	8,104	8,435			8,220	8,556	8,763	9,121
Double requires Bunked Beds	6,565	6,834	6,786	7,064					7,193	7,487	7,668	7,982
Structural Triple/Quad w/Bath	7,903	8,226	8,130	8,463								
Structural Triple/Quad	6,753	7,029	6,980	7,265					7,398	7,701	7,887	8,210
Flex Triple/Quad	6,378	6,639	6,592	6,862	7,163	7,170			6,987	7,273	7,449	7,754

Notes:

Standard Room Rate =

\$ 8,072

Red print indicates the proposed FY 22 room fee is less than the FY 20 standard room fee (\$7,755 traditional double with air conditioning)

For the upcoming academic year (Fall 2021 and Spring 2022), UMCP will limit occupancy in structural triples and quads in traditional residence halls to DOUBLE occu

AC = air conditioning



UNIVERSITY SYSTEM  
of MARYLAND

**Student Involvement Process  
FY 2022 Self-Support Fees and Charges**

**University of Maryland, College Park**

**Room Rates**

The Directors of Resident Life and Residential Facilities engage the Residence Hall Association (RHA) and their respective advisory groups (ReLATE and ReFAB) in a review of the student fee proposal annually. The Directors present the fee request to the 54-member RHA Senate in the month of January and respond to any questions or concerns at that meeting. The Directors will then meet with ReLATE and ReFAB to further discuss the fee request and gain feedback. The advisory groups will develop a resolution for the RHA Senate meeting in the month of February. The two advisory groups, ReLATE and ReFAB, develop a resolution for RHA regarding the proposed fee increase. The RHA Senate then votes on whether they endorse the fee request. Adjustments to the fees can be made at any time during the process.

**Board Rates**

The first step of the budget vetting process begins with the Dining Services Advisory Board (DSAB). DSAB is the Resident Hall Association's (RHA) standing committee on dining issues. During one of the regularly scheduled fall semester meetings, observations about general market conditions are shared by Dining Services and there is a review of the general trends in revenue and expenses for the department. During this meeting, Dining Services shares its preliminary estimate of the expected increase in the board rate. The second step of the budget vetting process occurs when the Director of Dining Services presents the proposed budget to the 54-member RHA Senate and responds to the questions and concerns raised. The third and final step in the process is for the Director to meet with DSAB again in the spring semester to answer any additional questions about the proposal. The advisory board then develops a resolution for RHA regarding the fee increase and the RHA Senate then votes on whether they endorse the fee request or not. Adjustments to the fees can be made at any time during this process.

**Parking Fees**

The first step of the Department of Transportation Services (DOTS) budget vetting process is an ad hoc student leadership information session in order for DOTS and the student leaders to begin a dialog of concerns and issues related to the DOTS budget. These student leaders include members of the Student Government Association, Graduate Student Government and the Residence Hall Association. The next step is to bring a draft of the proposed budget to the Campus Transportation Advisory Committee (CTAC). This is a Campus Senate appointed committee with representation from all members of the campus community. CTAC reviews the budget and ultimately makes their final recommendations to DOTS and the Vice President for Administration and Finance.



**Bowie State University**

On December 11, 2020, the Vice President for Administration and Finance, Assistant Vice President, Vice President for Student Affairs, Assistant Budget Director and representatives from various divisions met with the executive board members of Student Government Association (SGA) and Graduate Student Association (GSA) to discuss the proposed FY 2022 Tuition, Mandatory and Self-Supporting fee increases. During the meeting, students were able to review, pose questions and comment on the proposed fees prior to the upcoming University Council meeting.

On February 9, 2021, the FY 2022 proposed Tuition, Mandatory and Self-Supporting fees were shared and discussed in detail with University Council, a shared-governance advisory board to the President. This group is comprised of membership from students, faculty, and staff. The student leaders included on the University Council are the presidents and vice presidents of SGA, GSA and/or his/her designee. The University Council considered the input from each of the shared-governance groups and submitted the proposed fees along with any revisions to the President for final review and approval, prior to submission to USM for BOR approval.

**Towson University**

The Vice President for Administration and Finance, Vice President for Student Affairs, Athletic Director, Associate Vice President for Administration and Finance, Associate Vice President for Auxiliary Services and Financial Affairs, Assistant Vice President for Housing and Residence Life, Undergraduate SGA President and Director of Information Technology Support Center for the Office of Technology Services presented to the Student Government Association, Graduate Student Government Association and campus community the existing rates, proposed FY22 rate increases and justification for or services provided by the requested fee increase. The students asked questions about the rates and further questions about what their payments covered.

**University of Maryland Eastern Shore**

Mr. Lester Primus, Vice President for Administration and Finance met with the Student Government Association President, Michael Amo, and several other students on February 12, 2021 to discuss self-support fees. At this current time, the university has decided there will be no increase to the Room and Board fees.

The students were advised that there would be an increase to the parking fee. It was explained that this increase will cover the cost of parking lot renovations to include developing an energy efficient plan of changing parking light structures to operate by solar panels. The students were in support of not increasing Room and Board fees at this time as well as the increase in the Parking fees.

Attendees: Mr. Lester Primus, Dr. Robert Mock, James Lunnernon, II, Beatrice Wright, Michael Amo, James Webb, Semaj Fielding, Heaven Daniel, Dante Turner, Jordan White

**Frostburg State University**

The President, Vice President for Student Affairs, Vice President for Administration & Finance, and the Assistant Vice President for Administration & Finance met with representatives from FSU's Student Government Association in Spring 2021 to discuss the room & board rates for FY2022. Students were informed of the justifications for the increases (increased personnel costs due to cola/fringes, increased utilities, normal inflation, and food service vendor costs).

### **Coppin State University**

The Office of Student Activities and Leadership met on February 11, 2021 to discuss student fees. At this meeting the group discussed the reason for the room increase (updating elevators, bathroom improvements, upgrading furniture); the reason for the board increase (equipment upgrade, Einstein Bagels will be renovated to become full service); and the parking increase (reconstructing the parking lot to increase parking, maintenance, and overflow for residential students next to Talon). The Student Government Association approved the fee increases. These increases are said to occur under the conditions the economy is completely out of the current COVID-19 pandemic. The Student Government Association approves of the increases stated above with a unanimous vote under the conditions that we are completely out of the COVID-19 crisis.

Attendees include: President Essence Bennett, Vice President Da’Nai Bennett, Secretary Tamia Johnson, Chief Justice Lashawna Wright, Sherita Jordan, Reginald Love, Thomas Dawson, Dr. Freeman

### **Salisbury University**

On February 16<sup>th</sup>, the Vice President of Administration and Finance, Dr. Janet Wormack, attended and presented to the full SGA the proposed FY22 rate schedule. The Vice President of Student Affairs, Dane Foust, was also in attendance. The students were presented with a detailed overview of the entire proposed schedule, which included a 2% increase in both undergraduate in-state and out-of-state tuition and no increase in mandatory fees. The overview also covered other self-support fees, such as parking, room, and board rates.

In addition to the rate schedule, SGA members were provided an overview of university revenue trends and an analysis of mandatory fee revenue and related expenses. The students were also provided with a proposal to re-allocate and condense the number of mandatory fees. There was an opportunity for questions and comments on the overall budget and rate proposals for next year. No specific concerns were expressed by the members in attendance regarding the proposed rates for tuition, mandatory fees, and self-support fees.

### **University of Maryland Baltimore County**

On February 11, 2021, leadership from Residential Life met with the Resident Student Association (RSA) to present the proposed increases in room and board rates. Students were advised that the proposed room rates were based on wage and fringe increases, anticipated utility rate increases, and capital construction projects. The proposed board rates are tied to an increase in the Consumer Price Index for "food away from home." The students offered comments, asked questions, and provided feedback. Feedback was shared with stakeholders. Overall, students sought to understand the rationale for the proposed increase but did not express objections.

### **The Universities at Shady Grove**

USG had a zoom meeting with the Undergraduate Student Council on Tuesday, February 16, 2021 to review and discuss the use of fees at USG and the proposed rate for the coming year. The students expressed their concerns for the 5% increase and asked for a follow-up on the final decision with the Student Council advisor on the subject.



## BOARD OF REGENTS

### SUMMARY OF ITEM FOR ACTION, INFORMATION OR DISCUSSION

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**TOPIC:** Formal Vote to Move June Meeting Date from June 18<sup>th</sup> to June 17<sup>th</sup>

**COMMITTEE:** Committee of the Whole

**DATE OF MEETING:** May 5, 2021

**SUMMARY:** Starting this year, Juneteenth will be a holiday across the USM. Given that Juneteenth falls on a Saturday this year, the USM Office and institutions will observe the holiday on Friday, June 18, granting administrative leave to employees. The annual meeting of the Board is scheduled for June 18. In observation of this holiday, it is proposed that the Board meet on June 17.

**ALTERNATIVE(S):** The Board could choose to not change the date of the meeting.

**FISCAL IMPACT:** No fiscal impact.

**CHANCELLOR'S RECOMMENDATION:** The Chancellor recommends that the Board change the date of the June meeting from June 18 to June 17.

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COMMITTEE ACTION:

DATE: May 5, 2021

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BOARD ACTION:

DATE:

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SUBMITTED BY: Denise Wilkerson; [dwilkerson@usmd.edu](mailto:dwilkerson@usmd.edu); 301-445-1906

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