



UNIVERSITY of MARYLAND  
BALTIMORE

## UMB – UMMS Annual Contract or PSC (Physician Service Contract)

**Detail on slides 2,3, 4** →  
**New to the annual contract** →

	FY 22
<b>Payments to UMB</b>	
School of Medicine Faculty Services	\$ 166,480,747
School of Medicine Mission Support	\$ 3,100,000
Total School of Medicine	\$ 169,580,747
Administrative Services	\$ 2,552,417
School of Pharmacy	\$ 1,592,807
School of Dentistry	\$ 600,629
Gross Payment to UMB	\$ 174,326,600
<b>Payments to UMMS</b>	
Fringe Benefit Adjustment	\$ (4,778,533)
Space Charge	\$ (1,157,304)
Total Payments to UMMS	\$ (5,935,837)
<b>Net Payments to UMB</b>	<b>\$ 168,390,763</b>
<b>Increase Over FY 21</b>	<b>\$ 14,200,399</b>

# Base Payments

## School of Medicine Physician Faculty Services

Department	Base Amount
Anesthesiology	\$ 12,946,241
Critical Care	2,540,500
Dermatology	166,876
Diagnostic Radiology	6,989,857
Emergency Room	4,414,571
Family Medicine	417,672
Infection Control / Epidemiology	336,012
Medicine	6,158,522
Neurology	1,519,959
Neurosurgery	835,569
OB/Gyn	5,494,112
Oncology	2,332,470
Ophthalmology	503,357
Orthopedics	2,794,583
Otorhinolaryngology	920,142
Pathology	3,192,522
Pediatrics	7,151,361
Psychiatry	5,168,930
Radiation Oncology	2,027,740
Shock Trauma	10,353,617
Surgery	7,594,991
Total Salary	<u>83,859,604</u>
Fringe Benefits Estimated at 26.20%	<u>21,971,216</u>
Total Salary plus Fringes	<u>\$105,830,820</u>
Less: Turnover Savings	<u>(1,500,000)</u>
Total Salary & Fringe Net of Turnover	<u><u>\$104,330,820</u></u>

UMMC

# Base Payments

## School of Medicine Physician Faculty Services

Department	PSC: Total Base Support
Anesthesiology	\$ 1,523,282
Critical Care	296,384
Dermatology	-
Diagnostic Radiology	725,659
Emergency Room	2,233,180
Family Medicine	-
Infection Control / Epidemiology	44,229
Medicine	7,409,001
Neurology	328,711
Neurosurgery	-
OB/Gyn	-
Oncology	-
Ophthalmology	1,163,175
Orthopedics	1,077,473
Otorhinolaryngology	216,068
Pathology	301,027
Pediatrics	21,829
Psychiatry	2,052,223
Radiation Oncology	-
Shock Trauma	-
Surgery	459,051
<b>Total Salary</b>	<b>17,851,291</b>
<b>Fringe Benefits Estimated at 26.20%</b>	<b>4,677,038</b>
<b>Total Salary plus Fringes</b>	<b>\$ 22,528,329</b>

Midtown

# Start-up/Seed Payments to Medicine Physician Faculty Services

Department	FY2022
Anesthesiology	\$ -
Critical Care	1,019,122
Dermatology	91,026
Diagnostic Radiology	-
Emergency Room	-
Family Medicine	-
Infection Control / Epidemiology	-
Medicine	11,955,072
Neurology	925,238
Neurosurgery	3,984,400
Ob/Gyn	852,452
Oncology	429,607
Ophthalmology	-
Orthopedics	1,676,779
Otorhinolaryngology	1,010,628
Pathology	-
Pediatrics	3,296,281
Psychiatry	-
Radiation Oncology	-
Shock Trauma	-
Surgery	6,155,273
Total Salary	\$ 31,395,878
Fringe Benefits Estimated at 26.20%	8,225,720
Total Salary plus Fringes	\$ 39,621,598

# Mission Support Agreement

- Commenced in 1998 with a different name
- Intent to invest in translational research
- It was a poorly documented agreement
- Rectified by creating the MSA, August 2020
- Annual Spending Plan Requires
  - Agreement between the UMMC CEO and SOM Dean
  - UMMS Board Approval
  - UMB President Approval

# FY 22 Mission Support Target Areas - \$3.1 Million

- Program in Transplantation - \$800k
  - *Pulmonary/Nephrology Medicine and Surgical Transplant*
- Neurosciences Service Line/Integrated Clinical Program - \$800k
  - *Skull Based Surgery Training Program \$300k (new recruit); Further program integration Neurology/Neurosurgery \$250k; Chair of Neurosurgery Seed commitment \$250K*
- Heart & Vascular (Cardiology Division Head Vision/Cardiac Surgery Rebuild, Congenital Heart, Children's Heart Program) - \$1.2m
  - *NICU Cardiology Intensivist model \$350k; CHP Programmatic support \$550k; Cardiac Surgery/Vascular Program -\$300k*
- Personalized Medicine Program - \$300k
  - *UMMC support for translational research into precision medicine therapies (biomarker development, pharmacogenetics, etc) for health advances; annual joint investment of 10 yrs*