

AGENDA FOR PUBLIC SESSION

Call to Order

Chair Fish

1. [University System of Maryland: Self-Support Charges and Fees for FY 2026](#) (action)
2. [University of Maryland, Baltimore: 737 West Lombard Mechanical and Window Replacement](#) (action)
3. [University of Maryland, Baltimore: School of Dentistry Ambulatory Surgery Center and Building Renovations](#) (action)
4. [Salisbury University: Increase in Authorization for Commons Building Kitchen HVAC Replacement](#) (action)
5. [Bowie State University: New Greenhouse Building](#) (action)
6. [University of Maryland, College Park: Enterprise Resource Planning Implementation Partner Contract Modification](#) (action)
7. [USM Enrollment Projections: FY 2026-2035](#) (action)
8. [Convening Closed Session](#) (action)

OFFICE OF THE SENIOR VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE**MEMORANDUM****TO:** Members of the Committee on FinanceEllen Fish
Steven Sibel
Geoff J. Gonella
Anwer HasanDhruvak Mirani
Louis M. Pope
William T. Wood
Linda R. Gooden, *ex officio***FROM:** Ellen Herbst, Senior Vice Chancellor**DATE:** March 14, 2025**RE:** Meeting of the Committee via Video Conference

The Committee on Finance of the USM Board of Regents will meet in public session via video conference at 10:30 a.m. on Monday, March 24. Upon the conclusion of the public session, the Committee will convene in closed session.

The agendas and supporting materials will be available on Nasdaq Boardvantage for members of the Board and the USM website at <https://www.usmd.edu/regents/agendas/>.

Zoom details will be provided to the Regents prior to the meeting.

Public listen-only access is provided at 301-715-8592; Conference ID: 917 1426 8038; Password: 126012

cc: Other Members, Board of Regents
Office of the Attorney General
Chancellor's Council
Vice Presidents for Administration and Finance
Office of Communications
SVCAF Managers

TOPIC: University System of Maryland: FY 2026 Self-Support Charges and Fees

COMMITTEE: Finance Committee

DATE OF COMMITTEE MEETING: March 24, 2025

SUMMARY: The procedure for approving student-related tuition, fees, and charges is a two-part process. This item involves the approval of room, board, and parking rates. A brief summary of the student engagement process follows the schedule.

➤ Room Rates – Summary

- Several institutions have proposed increases in housing and board. These increases can be attributed to state mandated salary and fringe benefit increases, in addition to the rising costs of goods and services.
- Proposed increases in the typical annual dormitory charge are listed below:

\$9,562 to \$10,074	5.4%	University of Maryland, College Park
\$6,799 to \$7,479	10.0%	Bowie State University
\$8,502 to \$8,672	2.0%	Towson University
\$6,047 to \$6,349	5.0%	UMES
\$5,768 to \$5,942	3.0%	Frostburg State University
\$6,598 to \$6,928	5.0%	Coppin State University
\$7,680 to \$7,834	2.0%	Salisbury University
\$8,382 to \$8,717	4.0%	UMBC

- Please note, all UMB housing related fees have been discontinued as the University is closing their facility and will not offer on-campus housing.

➤ Board Rates – Summary

- The percentage increases for board range from an increase of 2.2% at SU to an increase of 10.5% at the University of Maryland, College Park.
 - UMCP: The increase in fees for Room, Board, and Parking increased mainly due to increases in food and insurance costs.
- Proposed increases in the typical annual board rate charges are listed below:

\$6,037 to \$6,673	10.5%	University of Maryland, College Park
\$5,656 to \$5,967	5.5%	Bowie State University
\$6,690 to \$6,910	3.3%	Towson University
\$4,802 to \$5,042	5.0%	UMES
\$6,420 to \$6,652	3.6%	Frostburg State University
\$5,193 to \$5,349	3.0%	Coppin State University
\$5,850 to \$5,980	2.2%	Salisbury University

➤ Parking Rates – Summary

- Two USM institutions have proposed an increase to parking rates for FY 2026. The institutions that have proposed parking rate increases for FY 2026 are as follows:
 - UMCP: Proposed increase of 5.0%, year over year
 - The proposed parking rate increase at UMCP is due to increases in insurance costs, food costs, and utility costs
 - BSU: Proposed increase of 3.8%, year over year
 - The proposed parking rate increase is due to the results of a recent parking study that included an evaluation of parking fees that yielded a result of parking rates being well below market value at BSU

ALTERNATIVE(S): The expenditures planned for each self-supported activity are based on the revenue produced from the schedule of charges. A decrease in the charge structure would require a corresponding decrease in planned expenditures.

FISCAL IMPACT: The proposed charges and fees are determined to be the amount required to produce the revenue for the individual activities to operate on a viable fiscal basis without accumulating a deficit or postponing required expenditures to a future year.

CHANCELLOR’S RECOMMENDATION: That Finance Committee recommend that the Board of Regents approve the proposed self-support charges and fees for FY 2026 as set forth in the attachment.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

"NOTE: Notwithstanding any other provision of this or any other University System of Maryland publication, the University System of Maryland reserves the right to make changes in tuition, fees, and other charges at any time such changes are deemed necessary by the University System of Maryland institutions and the University System of Maryland Board of Regents."

University System of Maryland
Schedule of Self Support Charges and Fees
Fiscal Year 2026

		Recommended		
	FY 2025	FY 2026	\$	%
UNIVERSITY OF MARYLAND, BALTIMORE				
ROOM AND BOARD*				
HOUSING PER APARTMENT				
PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	33.50	N/A	N/A	N/A
1 BEDROOM	40.00	N/A	N/A	N/A
2 BEDROOM-TOTAL	55.50	N/A	N/A	N/A
2 BEDROOM-per person	27.75	N/A	N/A	N/A
NEW RENOVATED PASCAULT ROW (Daily - includes utilities & fully furnished)				
EFFICIENCY	35.00	N/A	N/A	N/A
1 BEDROOM	41.50	N/A	N/A	N/A
2 BEDROOM-TOTAL	58.00	N/A	N/A	N/A
2 BEDROOM-per person	29.00	N/A	N/A	N/A
1 BEDROOM W/DEN - Renovated	50.50	N/A	N/A	N/A
1 BEDROOM W/DEN - Non - Renovated	49.00	N/A	N/A	N/A
STUDIO BASEMENT - Renovated	30.00	N/A	N/A	N/A
STUDIO BASEMENT - Non - Renovated	28.50	N/A	N/A	N/A
SPOUSE/DOMESTIC PARTNER (Flat Monthly Rate - includes utilities & fully furnished)				
EFFICIENCY	225.00	N/A	N/A	N/A
1 BEDROOM	225.00	N/A	N/A	N/A
2 BEDROOM-TOTAL	225.00	N/A	N/A	N/A
2 BEDROOM-per person	225.00	N/A	N/A	N/A
DAILY STORAGE RATE	9.20	N/A	N/A	N/A
PARKING				
STUDENTS				
DAILY LEXINGTON GARAGE	7.00	7.00	0.00	0.0%
LEXINGTON MARKET ROOF-MONTHLY	47.50	47.50	0.00	0.0%
PASCAULT ROW AT THE LEXINGTON GARAGE -SEMESTER	350.00	350.00	0.00	0.0%
PASCAULT ROW AT THE LEXINGTON GARAGE - YEARLY	585.00	585.00	0.00	0.0%
FAYETTE SQUARE HOUSING AT LEXINGTON GARAGE - MONTHLY	70.00	70.00	0.00	0.0%
FAYETTE SQUARE HOUSING AT BALTIMORE GRAND - MONTHLY	94.00	94.00	0.00	0.0%
* All UMB Housing related fees are discontinued				
UNIVERSITY OF MARYLAND, COLLEGE PARK				
ROOM AND BOARD				
ROOM*	9,562.00	10,074.00	512.00	5.4%
BOARD (POINT PLAN)	6,037.00	6,673.00	636.00	10.5%
PARKING FEE				
STUDENT - RESIDENT	701.00	736.00	35.00	5.0%
STUDENT - COMMUTER	362.00	380.00	18.00	5.0%

*The rate for a standard double room is \$10,074. A surcharge may be applied for such items as a single room, a room with air conditioning, room with a private bath. A discount may apply for triple or quad rooms, double room without air conditioning or structural triple. See Appendix A for detail.

University System of Maryland
Schedule of Self Support Charges and Fees
Fiscal Year 2026

	<u>FY 2025</u>	<u>FY 2026</u>	<u>Recommended</u>	
			<u>\$</u>	<u>%</u>
<u>BOWIE STATE UNIVERSITY</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TOWERS				
DOUBLE	6,799.00	7,479.00	680.00	10.0%
SINGLE	7,315.00	8,047.00	732.00	10.0%
ALEX HALEY				
DOUBLE	8,000.00	8,800.00	800.00	10.0%
SINGLE	8,994.00	9,893.00	899.00	10.0%
QUAD	7,125.00	7,838.00	713.00	10.0%
TUBMAN & HOLMES				
DOUBLE	6,506.00	7,157.00	651.00	10.0%
SINGLE	7,062.00	7,768.00	706.00	10.0%
TRIPLE	5,898.00	6,488.00	590.00	10.0%
KENNARD				
DOUBLE	6,607.00	7,268.00	661.00	10.0%
SINGLE	7,161.00	7,877.00	716.00	10.0%
TRIPLE	5,922.00	6,514.00	592.00	10.0%
GOODLOE				
DOUBLE	7,716.00	8,488.00	772.00	10.0%
SINGLE	8,323.00	9,155.00	832.00	10.0%
BOARD				
GOLD 19 MEAL PLAN W/\$225 FLEX	5,656.00	5,967.00	311.00	5.5%
GOLD 14 MEAL PLAN W/\$250 FLEX	5,656.00	5,967.00	311.00	5.5%
GOLD 10 MEAL PLAN W/\$300 FLEX	4,633.00	4,888.00	255.00	5.5%
CMRC 5 MEAL PLAN W/NO FLEX (CMRC Only)	2,021.00	2,132.00	111.00	5.5%
CMRC 5 MEAL PLAN W/\$100 FLEX (CMRC Only)	2,221.00	2,332.00	111.00	5.0%
CMRC 7 MEAL PLAN W/NO FLEX (CMRC Only)	2,805.00	2,959.00	154.00	5.5%
CMRC 7 MEAL PLAN W/\$150 FLEX (CMRC Only)	3,105.00	3,260.00	155.00	5.0%
COMMUTER 100 PLAN W/\$235 FLEX	2,863.00	3,020.00	157.00	5.5%
COMMUTER 50 PLAN W/\$215 FLEX	1,637.00	1,727.00	90.00	5.5%
COMMUTER 25 PLAN W/\$170 FLEX	951.00	1,003.00	52.00	5.5%
SUMMER BLOCK 60 W/NO FLEX	643.45	679.00	35.55	5.5%
SUMMER BLOCK 30 W/NO FLEX	340.30	359.00	18.71	5.5%
<u>PARKING FEE</u>				
RESIDENT STUDENT	105.00	109.00	4.00	3.8%
COMMUTER	98.00	102.00	4.00	4.1%
COMMUTER SEMESTER ONLY	65.00	68.00	3.00	4.6%
MONTHLY	50.00	52.00	2.00	4.0%

Note: CMRC stands for the Christa McAuliffe Residential Community

University System of Maryland
Schedule of Self Support Charges and Fees
Fiscal Year 2026

			Recommended	
	FY 2025	FY 2026	\$	%
TOWSON UNIVERSITY				
ROOM AND BOARD				
ROOM				
DOUBLE	8,502.00	8,672.00	170.00	2.0%
SINGLE	9,996.00	10,196.00	200.00	2.0%
TOWER C 3 person room	6,800.00	6,936.00	136.00	2.0%
9 month HOUSING MULTIPLE	9,030.00	9,212.00	182.00	2.0%
9 month HOUSING SINGLE	10,620.00	10,832.00	212.00	2.0%
PREMIUM HOUSING - BARTON & DOUGLASS	9,878.00	10,076.00	198.00	2.0%
TOWSON RUN				
EFFICIENCIES - 1 BEDROOM	10,518.00	10,728.00	210.00	2.0%
EFFICIENCIES - 2 BEDROOM	9,942.00	10,142.00	200.00	2.0%
EFFICIENCIES - 4 BEDROOM	8,376.00	8,544.00	168.00	2.0%
APARTMENT - WV & MARSHALL				
2 BEDROOM	12,114.00	12,358.00	244.00	2.0%
4 BEDROOM	11,876.00	12,114.00	238.00	2.0%
APARTMENT - MARRIOTT CONVERSION to 10 WEST				
Tier One, Floors 2 - 5, convenience kitchen, meal plan required (re-evaluated Tier removed)	9,942.00	N/A	N/A	N/A
Tier Two, Floors 6 - 15 with full kitchen (re-evaluated Tier removed)	11,082.00	N/A	N/A	N/A
Tier Three (apartments 1409 & 1509) (Tier removed)	11,286.00	N/A	N/A	N/A
Shared Bedroom in Suite Floors 2-5, convenience kitchen, meal plan required (new)	N/A	9,936.00	N/A	N/A
Private Bedroom in Suite Floors 2-5, convenience kitchen, meal plan required (new)	N/A	10,832.00	N/A	N/A
Shared Bedroom in Suite with Den, Floors 2-5, convenience kitchen, meal plan required (new)	N/A	10,142.00	N/A	N/A
Shared Bedroom in Apartment (new)	N/A	11,302.00	N/A	N/A
Private Bedroom in Apartment (new)	N/A	12,114.00	N/A	N/A
Shared Bedroom in Apartment with Den (new)	N/A	11,512.00	N/A	N/A
Shared Bedroom in Apartment Premium (1409 and 1509) (re-evaluated Tier removed)	N/A	11,512.00	N/A	N/A
BOARD				
BLOCK 25 MEAL PACKAGE WITH \$100 IN DINING DOLLARS	340.00	400.00	60.00	17.6%
BLOCK 50 MEAL PACKAGE WITH \$100 IN DINING DOLLARS	680.00	750.00	70.00	10.3%
BLOCK 75 MEAL PACKAGE WITH \$75 IN DINING DOLLARS (no longer offered)	990.00	N/A	N/A	N/A
BLOCK 100 MEAL PACKAGE WITH \$200 IN DINING DOLLARS	1,250.00	1,275.00	25.00	2.0%
Platinum/10 Meal Exchanges per week with \$ 1,000 Annual Dining Dollars	7,300.00	7,410.00	110.00	1.5%
Gold/7 Meal Exchanges per week with \$ 600 Annual Dining Dollars	6,690.00	6,910.00	220.00	3.3%
Silver/5 Meal Exchange per week with \$ 200 Annual Dining Dollars	6,080.00	6,290.00	210.00	3.5%
Bronze/2 Meal Exchange per week with \$100 Annual Dining Dollars	5,460.00	5,750.00	290.00	5.3%
PARKING FEE				
RESIDENT STUDENTS	504.00	504.00	0.00	0.0%
COMMUTER CORE CAMPUS ANNUAL	403.00	403.00	0.00	0.0%
COMMUTER REMOTE (WV & STADIUM) ANNUAL	192.00	192.00	0.00	0.0%
COMMUTER CORE CAMPUS SEMESTER	222.00	222.00	0.00	0.0%
COMMUTER REMOTE (WV & STADIUM) SEMESTER	106.00	106.00	0.00	0.0%
EVENING CORE ANNUAL (eliminated - migrate to Commuter Core)	182.00	N/A	N/A	N/A
EVENING SEMESTER (eliminated - migrate to Commuter Core)	100.00	N/A	N/A	N/A
UNIVERSITY OF MARYLAND EASTERN SHORE				
ROOM AND BOARD				
ROOM				
TRADITIONAL DOUBLE	6,047.00	6,349.00	302.00	5.0%
TRADITIONAL SINGLE	7,042.00	7,394.00	352.00	5.0%
APARTMENT SINGLE (Student Apartments - Non-Efficiency)	7,108.00	7,463.00	355.00	5.0%
TRADITIONAL DOUBLE (Student Apartments - Semi-Private Bath)	6,217.00	6,528.00	311.00	5.0%
APARTMENT SINGLE (Clusters - Efficiency)	7,341.00	7,708.00	367.00	5.0%
APARTMENT SINGLE PRIVATE BATH (Clusters - Efficiency)	7,547.00	7,924.00	377.00	5.0%
APARTMENT EFFICIENCY SINGLE LEASE (Hawks Landing)	7,753.00	8,141.00	388.00	5.0%
APARTMENT EFFICIENCY SINGLE (Hawks Plaza)	7,961.00	8,439.00	478.00	6.0%
APARTMENT EFFICIENCY SINGLE (Hawks Run)*	7,341.00	7,781.00	440.00	6.0%
APARTMENT OFF-CAMPUS	7,961.00	8,439.00	478.00	6.0%

*Previously included in Apartment Single (Clusters - Efficiency)

University System of Maryland
Schedule of Self Support Charges and Fees
Fiscal Year 2026

	Recommended			
	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$</u>	<u>%</u>
<u>UNIVERSITY OF MARYLAND EASTERN SHORE (Cont'd)</u>				
BOARD				
19 MEAL PLAN WITH \$300 ANNUAL FOOD POINTS	4,802.00	5,042.00	240.00	5.0%
14 MEAL PLAN WITH \$150 ANNUAL FOOD POINTS	4,561.00	4,789.00	228.00	5.0%
10 MEAL PLAN WITH \$100 ANNUAL FOOD POINTS	3,721.00	3,907.00	186.00	5.0%
5 MEAL PLAN WITH \$50 ANNUAL FOOD POINTS (COMMUTERS ONLY)	1,896.00	1,991.00	95.00	5.0%
<u>PARKING FEE</u>				
STUDENTS	62.00	62.00	0.00	0.0%
<u>FROSTBURG STATE UNIVERSITY</u>				
<u>ROOM AND BOARD</u>				
ROOM				
DOUBLE				
PLAN 1 (Allen, Diehl, Gray, Simpson, Sowers) Uphill Doubles	5,768.00	5,942.00	174.00	3.0%
PLAN 2 (Frederick, Westminster, Annapolis) Downhill Doubles	6,340.00	6,532.00	192.00	3.0%
PLAN 2b Converted Triples to Doubles - Downhill Deluxe Doubles	6,950.00	7,160.00	210.00	3.0%
Uphill Deluxe Doubles	6,180.00	6,368.00	188.00	3.0%
SINGLE				
Downhill Singles	8,390.00	8,644.00	254.00	3.0%
Uphill Singles	7,770.00	8,006.00	236.00	3.0%
NEW RESIDENCE HALL				
Suite with 2 single occupancy rooms	9,788.00	10,086.00	298.00	3.0%
Suite with 4 single occupancy rooms	9,788.00	10,086.00	298.00	3.0%
Suite with 1 single occupancy room + 1 double occupancy room - Single room rate	9,480.00	9,766.00	286.00	3.0%
Suite with 1 single occupancy room + 1 double occupancy room - Double room rate	7,688.00	7,922.00	234.00	3.0%
BOARD				
15 MEALS WITH \$50 FLEX	6,420.00	6,652.00	232.00	3.6%
BLACK PLAN UNLIMITED WITH \$200 BONUS BUCKS	5,982.00	6,196.00	214.00	3.6%
RED 19 PLAN WITH \$100 BONUS BUCKS	5,572.00	5,774.00	202.00	3.6%
14 MEALS WITH \$125 FLEX	6,420.00	6,652.00	232.00	3.6%
WHITE 14 MEALS PER WEEK, \$100 BONUS BUCKS	5,340.00	5,534.00	194.00	3.6%
12 MEALS PER WEEK, \$250 BONUS BUCKS	5,546.00	5,748.00	202.00	3.6%
Residential Leadership Program Fee	54.00	78.00	24.00	44.4%
<u>PARKING FEE</u>				
STUDENTS - COMMUTER	50.00	50.00	0.00	0.0%
<u>COPPIN STATE UNIVERSITY</u>				
<u>ROOM AND BOARD</u>				
ROOM				
TRIPLE	5,067.00	5,321.00	254.00	5.0%
DOUBLE	6,598.00	6,928.00	330.00	5.0%
SINGLE	6,917.00	7,263.00	346.00	5.0%
BOARD				
BRONZE ANYTIME DINING PLAN (\$75 DINING \$s)	5,193.00	5,349.00	156.00	3.0%
SILVER ANYTIME DINING PLAN (\$150 DINING \$s)	5,409.00	5,572.00	163.00	3.0%
GOLD ANYTIME DINING PLAN (\$200 DINING \$s)	5,557.00	5,724.00	167.00	3.0%
<u>PARKING FEE</u>				
ANNUAL COMMUTER AND RESIDENTIAL STUDENTS	75.00	75.00	0.00	0.0%
COMMUTER STUDENT - SPRING AND FALL SEMESTER	40.00	40.00	0.00	0.0%
STUDENT SUMMER RATE	32.00	32.00	0.00	0.0%

University System of Maryland
Schedule of Self Support Charges and Fees
Fiscal Year 2026

	Recommended			
	<u>FY 2025</u>	<u>FY 2026</u>	<u>\$</u>	<u>%</u>
<u>UNIVERSITY OF BALTIMORE</u>				
<u>PARKING FEE</u>				
STUDENTS - semester - unlimited parking	299.00	299.00	0.00	0.0%
<u>SALISBURY UNIVERSITY</u>				
<u>ROOM AND BOARD</u>				
ROOM (9 month)				
SINGLE				
APARTMENT STYLE (CP)	8,520.00	8,690.00	170.00	2.0%
APARTMENT STYLE (DV)	7,730.00	7,886.00	156.00	2.0%
APARTMENT STYLE (SG 4x2)	8,890.00	9,070.00	180.00	2.0%
SUITE (NA, MK, PO, WI, CR, CK, SV)	8,780.00	8,956.00	176.00	2.0%
SUITE (St. Martin)	7,990.00	8,150.00	160.00	2.0%
APARTMENT STYLE (SGV) 3 bedroom x bath	8,260.00	8,426.00	166.00	2.0%
DOUBLE				
APARTMENT STYLE (CP)	7,680.00	7,834.00	154.00	2.0%
SUITE (NA, MK, PO, WI, CR, CK, SV)	7,820.00	7,976.00	156.00	2.0%
SUITE (St. Martin)	7,000.00	7,140.00	140.00	2.0%
ROOM (9 month)				
TRIPLE				
SUITE (CR, CK, SV)	6,790.00	6,926.00	136.00	2.0%
ROOM (12 month)				
1 BEDROOMS & 1 BATHROOMS	9,930.00	10,130.00	200.00	2.0%
2 BEDROOMS & 2 BATHROOMS	9,900.00	10,100.00	200.00	2.0%
4 BEDROOMS & 4 BATHROOMS	9,850.00	10,050.00	200.00	2.0%
4 BEDROOMS & 2 BATHROOMS	9,260.00	9,450.00	190.00	2.1%
2 BEDROOMS & 1 BATHROOMS	9,310.00	9,500.00	190.00	2.0%
BOARD				
ALL ACCESS (Unlimited meals in the Commons, \$280 dining dollars, 4 guest passes per semester)	6,080.00	6,214.00	134.00	2.2%
200 MEALS PLUS (200 meals+\$450 dining dollars, 2 guest passes per semester)	5,850.00	5,980.00	130.00	2.2%
125 MEALS Block (125 meals+\$330 dining dollars, 2 guest passes per semester)	4,090.00	4,180.00	90.00	2.2%
75 MEALS Block (75 meals+\$280 dining dollars, 2 guest passes per semester)	2,690.00	2,750.00	60.00	2.2%
45 MEALS Block (45 meals+\$115 dining dollars, 2 guest passes per semester)	1,530.00	1,564.00	34.00	2.2%
<u>PARKING FEE</u>				
STUDENTS:				
Main Campus Permit (Vehicle Only)	120.00	120.00	0.00	0.0%
Parking Garage Permit	100.00	100.00	0.00	0.0%
East Campus Permit	85.00	85.00	0.00	0.0%
Evening Only Permit (evening commuting students)	45.00	45.00	0.00	0.0%
Motorcycle Permit	120.00	120.00	0.00	0.0%
Summer Permit	30.00	30.00	0.00	0.0%

University System of Maryland
Schedule of Self Support Charges and Fees
Fiscal Year 2026

	<u>FY 2025</u>	<u>FY 2026</u>	<u>Recommended</u>	
			\$	%
UMBC				
<u>ROOM AND BOARD</u>				
ROOM				
RESIDENCE HALLS (8 & 9 MONTH)	8,382.00	8,717.00	335.00	4.0%
RESIDENCE HALLS TRIPLE/QUAD	5,900.00	6,136.00	236.00	4.0%
RESIDENCE HALLS/SUITES CONVERTED SINGLE RATE	8,852.00	9,206.00	354.00	4.0%
RESIDENCE SUITES (8 MONTH)	8,382.00	8,717.00	335.00	4.0%
RESIDENCE SUITES (9 MONTH)	8,852.00	9,206.00	354.00	4.0%
RESIDENCE APARTMENTS (9 MONTH)	8,938.00	9,296.00	358.00	4.0%
BOARD				
UNLIMITED MEAL PLAN	6,014.00	6,244.00	230.00	3.8%
SAVVY 16	6,004.00	6,234.00	230.00	3.8%
TERRIFIC 12	5,176.00	5,370.00	194.00	3.7%
SUPER 225	5,336.00	5,516.00	180.00	3.4%
FLEXIBLE 14 MEAL PLAN	6,570.00	6,820.00	250.00	3.8%
FLEXIBLE 10 MEAL PLAN (No Longer Offered)	5,476.00	0.00	N/A	N/A
<u>OTHER AUXILIARY FEES</u>				
NETWORK AND COMMUNICATION FEE				
ALL COMMUNITIES	375.00	375.00	0.00	0.0%
THE UNIVERSITIES AT SHADY GROVE				
<u>PARKING FEE</u>				
STUDENTS:				
Annual student rate	252.00	252.00	0.00	0.0%
Winter only	63.52	63.52	0.00	0.0%
Spring/Summer	126.00	126.00	0.00	0.0%
Summer only	63.52	63.52	0.00	0.0%

FY 26 UMCP Proposed Room Fees

	Traditional without Air Conditioning		Traditional with Air Conditioning		New Traditional		Semi-Suite		Suite		Apartment	
Single w/ Bath			\$13,065	5.39%	\$13,519	5.39%			\$13,670	5.39%	\$14,375	5.39%
Double As Single	\$10,681	5.39%										
Single	\$10,518	5.39%	\$11,572	5.39%	\$12,025	5.39%			\$12,176	5.39%	\$12,881	5.39%
Double w/ Bath	\$10,518	5.39%	\$11,572	5.39%	\$12,025	5.39%	\$10,833	5.39%	\$12,176	5.39%	\$12,881	5.39%
Double	\$9,023	5.39%	\$10,077	5.39%	\$10,530	5.39%			\$10,681	5.39%	\$11,385	5.39%
Double requires Bunked Beds	\$7,765	5.39%	\$8,819	5.39%					\$9,347	5.39%	\$9,964	5.39%
Structural Triple / Quad w/ Bath	\$9,510	5.39%	\$10,564	5.39%								
Structural Triple / Quad	\$8,016	5.39%	\$9,070	5.39%					\$9,615	5.39%	\$10,249	5.39%
Flex Triple / Quad												

Standard Room Rate

Note 1: The FY25 Traditional without Air Conditioning room rates were reduced after the CRSF meeting and budget-setting process; the FY26 rates were calculated using the reduced FY25 rates.

Note 2: Red print indicates the proposed FY26 room fee is less than the FY25 room fee (\$9,562 traditional double w/ air conditioning)

University System of Maryland
Schedule of Self-Support Charges & Fees – Summary

FY 2026 Room Rates Recommended		
	Room Rate - Typical	% increase
UMCP	10,074	5.4%
BSU	7,479	10.0%
TU	8,672	2.0%
UMES	6,349	5.0%
FSU	5,942	3.0%
CSU	6,928	5.0%
SU	7,834	2.0%
UMBC	8,717	4.0%
Average	7,749	4.5%

FY 2026 Board Rate (typical) Recommended		
	Board Rate - Typical	% increase
UMCP	6,673	10.5%
BSU	5,967	5.5%
TU	6,910	3.3%
UMES	5,042	5.0%
FSU	6,652	3.6%
CSU	5,349	3.0%
SU	5,980	2.2%
UMBC	6,244	3.8%
Average	6,102	4.6%

FY 2026 Parking Rates Recommended				
	Student (resident)	% increase	Student (commuter)	% increase
UMB	N/A	N/A	7/day-585/yr.	0.0%
UMCP	736	5.0%	380	5.0%
BSU	109	3.8%	102	4.1%
TU	504	0.0%	403	0.0%
UMES	62	0.0%	62	0.0%
FSU	N/A	N/A	50	0.0%
CSU	75	0.0%	40	0.0%
UBalt	299	0.0%	299	0.0%
SU	85-120	0.0%	45 (evenings only)	0.0%
USG	N/A	N/A	252	0.0%



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name:	UNIVERSITY OF MARYLAND, BALTIMORE
2.) Name and title of the person completing this form:	Meghan Bruce Bojo, Executive Director, Academic Administration
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	Student Fee Advisory Board (SFAB) Staff: Meghan Bruce Bojo and Raymond Dudeck
Meeting #1:	11/14/24
Meeting #2:	
Meeting #3:	
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	Yes
Room Rates:	Yes
Board (Dining Plans):	N/A
Other (Please Specify):	
5.) Briefly summarize the content that was discussed during the session(s):	Review of fees and no request for increases.
6.) Briefly summarize the comments/feedback received during the session(s):	No concerns.
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name:	UNIVERSITY OF MARYLAND, COLLEGE PARK
2.) Name and title of the person completing this form:	Danny Catalano Director of Budget and Planning
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	<p>The President oversees student fees, including reviewing and recommending proposed fees and authorizing expenditures from the resulting fee revenues, with guidance from the President's Cabinet. The Committee for the Review of Student Fees (CRSF) advises the Cabinet on these proposals, ensuring that students have a meaningful role in the fee recommendation process. This student involvement guarantees transparency, providing insight into the appropriateness, necessity, and cost-benefit of the proposed fees.</p> <p>The process concludes with CRSF representatives (SGA President, GSG President, RHA President) attending the President's Cabinet meeting where the CFO presents proposed fee increases. At this meeting, student representatives can raise concerns about any proposed increases.</p> <p>Before the CRSF reviews proposed fees, each fee-setting unit undergoes a vetting process with their local advisory board. The goal is to create an annual budget that is fully transparent and incorporates extensive user input. This process ensures broad campus community engagement through elected representatives.</p> <p>Each unit's fee proposal is reviewed in-person by its advisory board. The unit Director presents a detailed review of projected headcount, expenses, and per-student fee calculations. Proposed enhancements are discussed to reach a consensus on endorsement. The board receives all relevant materials to make timely, thoughtful recommendations.</p>
Meeting #1:	12/09/2024 - SGA, GSG, RHA, University Budget Office Staff
Meeting #2:	01/27/2025 - SGA, GSG, RHA, Fee-Setting Units, University Budget Office Staff
Meeting #3:	02/11/2025 - SGA, GSG, RHA, President's Cabinet
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	Yes
Room Rates:	Yes
Board (Dining Plans):	Yes
Other (Please Specify):	
5.) Briefly summarize the content that was discussed during the session(s):	Each self- support unit explained their current fee structure, provided a complete review of forecasted headcount and expenses for the upcoming fee year, and the calculations that determine the per student fee amount.
6.) Briefly summarize the comments/feedback received during the session(s):	The CRSF unanimously supported the proposed fee increase for the Room Fee and Board Fee .The CRSF supported the proposed Parking Fee increase with a vote of 6 yes and 3 no.
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with	



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



**The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.**

1.) Institution Name:	BOWIE STATE UNIVERSITY
2.) Name and title of the person completing this form:	Angela Morton-Assistant Director of Budget
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	T&F were presented to Cabinet on 12/4/2024
Meeting #1:	SGA & GSA 12/9/2024
Meeting #2:	Faculty Senate 12/12/2024
Meeting #3:	Staff Council 02/06/2025 ; University Council /President Breaux 02/11/2025
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	Yes
Room Rates:	Yes
Board (Dining Plans):	Yes
Other (Please Specify):	
5.) Briefly summarize the content that was discussed during the session(s):	The justification for each self-supporting fee was discussed. The students were given a copy of the fees to review. The students had an opportunity to ask questions during the meeting and submit any questions after the meeting.
6.) Briefly summarize the comments/feedback received during the session(s):	There was positive feedback from the students. They approved of the justifications and the fees
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	N/A



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name:	TOWSON UNIVERSITY
2.) Name and title of the person completing this form:	Donna Auvil
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	
Meeting #1:	February 12, 2025 SGA and GSA hosted by Student Affairs
Meeting #2:	
Meeting #3:	
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	Yes
Room Rates:	Yes
Board (Dining Plans):	Yes
Other (Please Specify):	
5.) Briefly summarize the content that was discussed during the session(s):	Each fee owner presented a description of what services they provide. They provided the current rates and plans and shared the proposed new rates and plan adjustments. Each provided historical data as well as results of surveys done during the year with students.
6.) Briefly summarize the comments/feedback received during the session(s):	The only comment received back was a request to review the elimination of one type of evening parking permit.
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name:	UNIVERSITY OF MARYLAND EASTERN SHORE
2.) Name and title of the person completing this form:	Beatrice Wright
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	SGA - Host - Wade Henley, Bonita Byrd, D. Jamar Simmons, Reginald Garcon, Beatrice Wright, Sherrell McBride
Meeting #1:	2/17/25
Meeting #2:	
Meeting #3:	
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	No
Room Rates:	Yes
Board (Dining Plans):	Yes
Other (Please Specify):	
5.) Briefly summarize the content that was discussed during the session(s):	The usual 2% increase would do little to substantially improve the conditions of the Residence Halls. A comparison of housing prices from other universities was presented. Potential upgrades that could happen with the additional increase.
6.) Briefly summarize the comments/feedback received during the session(s):	Students had concerns such as would they see a difference in the residence halls, have access to facilities or see a difference in food service. The students were assure that the funds would be invested back into the residence halls. They were also encouraged to join the Food Service Committee to engage with Thompson Hospitality regarding Dining Services. The vote was unanimous and the students approved the Self-Support Fee increases.
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



**The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.**

1.) Institution Name:	FROSTBURG STATE UNIVERSITY
2.) Name and title of the person completing this form:	Denise Murphy - AVP Budget & Finance
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	Bobcat Fee Advisory Committee: Student Government Association (President, Vice President, DEI Chair & Student Life Chair), Residence Hall Association, President's Leadership Circle, Graduate Student Representative, (3) Independent Student Representatives , Student Athletic Advisory, January 30, 2025 Bobcat Fee Advisory Committee - VP Admin. & Finance, VP Student Affairs, Provost & Other FSU Leadership
Meeting #1:	
Meeting #2:	
Meeting #3:	
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	No
Room Rates:	Yes
Board (Dining Plans):	Yes
Other (Please Specify):	Residential Leadership Fee
5.) Briefly summarize the content that was discussed during the session(s):	FSU Leadership discussed the rate increases for room & board for fy2026 including what the increases will be and justification for the increases. Residential Leadership members explained the justification for the increase in their fee.
6.) Briefly summarize the comments/feedback received during the session(s):	Room rates were thought to be in line with other universities. One comment indicated why and increase with no additional amenities including the fact that laundry is now pay per load. Others understood that inflation was justification for the increases. Great communication amongst RA's and residence hall housekeepers. As for the increase in food service, some students didn't feel the food is worth the increase others understood inflation. The Residential Leadership fee was overall believed to be a great idea. FSU residents want to have more programming and opportunities on campus. There was a brief conversation about the sustainability fee and the request for students to be aware of the plan for spending those funds. Also, the Physician's Assistant tuition increase was larger than most. It was explained that the FSU tuition is less than most comparable.
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name:

COPPIN STATE UNIVERSITY

2.) Name and title of the person completing this form:

Stephen Danik - Vice President for Administration and Finance

3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:

Meeting #1:

March 3, 2025, SGA Leadership, Dorothy Parrish-Harris and Stephen Danik

Meeting #2:

Meeting #3:

4.) Were the following topics discussed? (Yes, No, N/A)
(Please Select from the drop-down menu list in column C)

Parking Fees:

Room Rates:

Board (Dining Plans):

Other (Please Specify):

Yes

Yes

5.) Briefly summarize the content that was discussed during the session(s):

CSU explained the rationale behind increasing the room and board rates

6.) Briefly summarize the comments/feedback received during the session(s):

The students understood the rationale for the increases and asked a few questions regarding what the requested increases would fund.

7.) If applicable, provide a list of non-mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name: University of Baltimore

2.) Name and title of the person completing this form: Mary Beth Waak, Budget Director

3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:

N/A: no changes to self support charges and fees have been requested.

Meeting #1:

Meeting #2:

Meeting #3:

4.) Were the following topics discussed? (Yes, No, N/A)
(Please Select from the drop-down menu list in column C)

Parking Fees:

Room Rates:

Board (Dining Plans):

Other (Please Specify):

5.) Briefly summarize the content that was discussed during the session(s):

6.) Briefly summarize the comments/feedback received during the session(s):

7.) If applicable, provide a list of non-mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name:	SALISBURY UNIVERSITY
2.) Name and title of the person completing this form:	Elizabeth B. Zimmerman
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	SGA Executive Committee
Meeting #1:	2/10/25 SGA Executive Committee
Meeting #2:	
Meeting #3:	
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	Yes
Room Rates:	Yes
Board (Dining Plans):	Yes
Other (Please Specify):	
5.) Briefly summarize the content that was discussed during the session(s):	The FY26 parking, residence hall and meal plan rates were presented to the SGA Executive Committee. We included a detailed breakdown of current and next year's rates for comparison.
6.) Briefly summarize the comments/feedback received during the session(s):	The students were genuinely pleased and impressed that SU held the rate increases to 2-2.2% on room and meal plans. Additionally, we communicated there would be no increase in parking pass rates for FY26 which was also received favorably. There were some specific comments and suggestions directed toward dining. Students were encouraged to participate on the Dining Advisory Committee which meets several times a semester as well as bring attention to dining issues in real time as they occur.
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



**The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.**

1.) Institution Name:	UNIVERSITY OF MARYLAND BALTIMORE COUNTY
2.) Name and title of the person completing this form:	Jared Fincke - Director, Budget & Resource Analysis
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	Hosting Staff: The Division of Student Affairs & Auxiliary Services February 5th, 2025 - Fee presentations to the Residential Student Association (RSA)
Meeting #1:	
Meeting #2:	
Meeting #3:	
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	No
Room Rates:	Yes
Board (Dining Plans):	Yes
Other (Please Specify):	Community Network & Communication Fee
5.) Briefly summarize the content that was discussed during the session(s):	Leadership from Residential Life and Auxiliary Services met with the RSA to present the proposed rate increases for room and board. Students were advised that the proposed room rates were based on potential FY 2026 salary adjustments and increases in fringe benefits, housekeeping, and utilities. The proposed board rates are tied to an increase in the Consumer Price Index for "food away from home." No change was proposed to the Community Network & Communication Fee.
6.) Briefly summarize the comments/feedback received during the session(s):	Students Offered comments, asked clarifying questions, and provided some feedback. Overall students sought to understand the rationale for the proposed increases, but did not express objections.
7.) If applicable, provide a list of non-mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	N/A



University System of Maryland Student Involvement Summary FY 2026 Self-Support Charges and Fees Schedule



*The completion and submission of this form is required for BOR consideration of
USM institutional Room, Board, and other charge rates.*

1.) Institution Name:	THE UNIVERSITIES AT SHADY GROVE
2.) Name and title of the person completing this form:	Nhi Eklund
3.) For each Student Involvement Session, provide the date, student advisory group name (e.g., SGA) and campus staff hosting:	2/7/2025 Mandatory Fees Briefing to the Student Council. Hosted by Senior Budget Analyst Nhi Eklund and Director of Finance &Ops, Emiko Kawagoshi.
Meeting #1:	
4.) Were the following topics discussed? (Yes, No, N/A) (Please Select from the drop-down menu list in column C)	
Parking Fees:	Yes
Room Rates:	N/A
Board (Dining Plans):	N/A
Other (Please Specify):	
5.) Briefly summarize the content that was discussed during the session(s):	Parking fees will remain the same as last year. No questions nor discussion followed from this announcement.
6.) Briefly summarize the comments/feedback received during the session(s):	None
7.) If applicable, provide a list of <u>non</u> -mandatory fees that were presented/discussed during the student engagement session(s) and any feedback received. As a reminder, in accordance with BOR Policy VIII-2.50, the advisory or similar committee(s) shall have the current fee structure explained and shall be consulted prior to the establishment of any nonmandatory student fee during the determination process.	Parking fees is the only non-mandatory fees applicable. No questions nor issues with current parking fees remaining the same as last year.

TOPIC: University of Maryland, Baltimore: 737 West Lombard Mechanical and Window Replacement

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 24, 2025

SUMMARY: The University seeks Board approval for a \$10,240,000 project to complete the lifecycle replacement of the HVAC system and exterior window repairs at 737 West Lombard Street. The project also includes substantial upgrades to the fire protection and sprinkler systems to achieve compliance with current codes. To ensure continuous building operations, the project will be completed in three phases.

Constructed in 1906, 737 West Lombard is a five-story, 75,500-square-foot building with a full basement that houses the School of Medicine's administrative offices. The building's boilers, heat exchangers, and pumps have exceeded their useful life. The existing boiler system, along with the district steam supply, is fossil fuel-powered, primarily by natural gas. Recent upgrades to the campus electrical infrastructure allow for a full conversion to an electric variable refrigerant flow HVAC system and electric water heating, which is projected to improve energy efficiency by approximately 30%.

The building's 210 dual-pane exterior windows contribute to energy inefficiencies. Many can be opened by occupants and are frequently left open, allowing excessive air infiltration and exacerbating humidity control challenges. Additionally, the glazing has deteriorated, further increasing energy consumption. The project includes sealing operable windows, reglazing, and replacing select windows with failing frames and sashes.

A design review identified code compliance issues with the existing fire protection and sprinkler systems. Addressing these deficiencies requires removing portions of the drop ceiling on each floor to modify and expand sprinkler piping and heads as needed. Following this work, new drop ceilings will be installed, and existing fluorescent ceiling light fixtures will be replaced with energy-efficient LED lighting.

ALTERNATIVE(S): The alternative to this project is to reduce the scope and address its components separately over time. However, this approach would extend the timeline for correcting failing and non-code-compliant conditions, resulting in prolonged disruptions to building occupants.

FISCAL IMPACT: The total project budget is \$10,240,000. Funding includes \$5,518,836 from the FY 2023 PAYGO allocation from the Capital Facilities Renewal program, with the remaining costs covered by planned institutional deferred maintenance funds.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the 737 West Lombard mechanical infrastructure upgrades and window replacement, as described above, at a total project cost of \$10,240,000.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

Project Cost Summary

UMB, 737 West Lombard Mechanical and
Window Replacement

Date	2/20/2025
Stage of Estimate	100% Construction Documents
Design Cost	\$774,000
Construction Cost	\$7,930,000
Contingency	\$1,536,000
Project Total	\$10,240,000
Source of Estimate	Pending Construction Bid per the project contractor, Oak Contracting.



TOPIC: University of Maryland, Baltimore: School of Dentistry Ambulatory Surgery Center and Building Renovations

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 24, 2025

SUMMARY: The University seeks a second Board approval to complete selective renovations to the School of Dentistry (SOD) Building at 650 West Baltimore Street. The Finance Committee initially approved this project on September 7, 2023, followed by Full Board approval on September 22, 2023.

The need for this second approval is the result of feedback received by an operations consultant engaged during the design process. The original design and program submissions assumed that certain preexisting spaces would be shared between the Dental Ambulatory Surgery Suite and an adjacent existing clinical operation, optimizing capital costs and space utilization. However, the consultant determined that current Medicare and Medicaid eligibility standards for this type of clinic require the suite to be physically distinct from other clinics. Without this complete separation, the Dental Ambulatory Surgery Center would be ineligible to bill for Medicare and Medicaid patients, for whom the suite is primarily intended.

To meet these regulatory requirements, the revised scope includes the addition of three procedure rooms, a waiting and reception area, an elevator, dedicated generator and equipment rooms, and two bathrooms, expanding the renovated clinic space by approximately 3,900 square feet.

The remainder of the project remains unchanged from 2023 and includes renovations to simulation suites and building circulation enhancements, such as new flooring, painting, cabinetry, and the lifecycle replacement of 320 clinical stations. The dental chairs and attached equipment—totaling approximately \$13 million—require frequent repairs, reducing station availability. Selective modifications will also improve building circulation and address ongoing security concerns. To minimize disruption, construction will be phased in this continuously occupied facility.

ALTERNATIVE(S): If additional funds are not approved, the University will need to reduce the scope of clinical station renovations, affecting the 320 stations used by dental students to provide community dental care. This would create inconsistencies in station quality and extend the timeline for completing the lifecycle replacement of failing equipment. Moreover, it would eliminate economies of scale, as completing all 320 stations simultaneously achieves cost efficiency.

FISCAL IMPACT: The original project budget was \$29.516 million, with \$2.7 million from the legislature and the remainder from the School of Dentistry. This second approval request increases the budget to \$44.245 million, with \$3.2 million from the legislature and the remainder from the School of Dentistry. This figure includes a 50% contingency on unordered equipment and remaining construction costs due to the volatility in federal tariff policy.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the \$44.245 million renovations to the School of Dentistry Building and the creation of an Ambulatory Surgery Suite as described above.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

Project Cost Summary

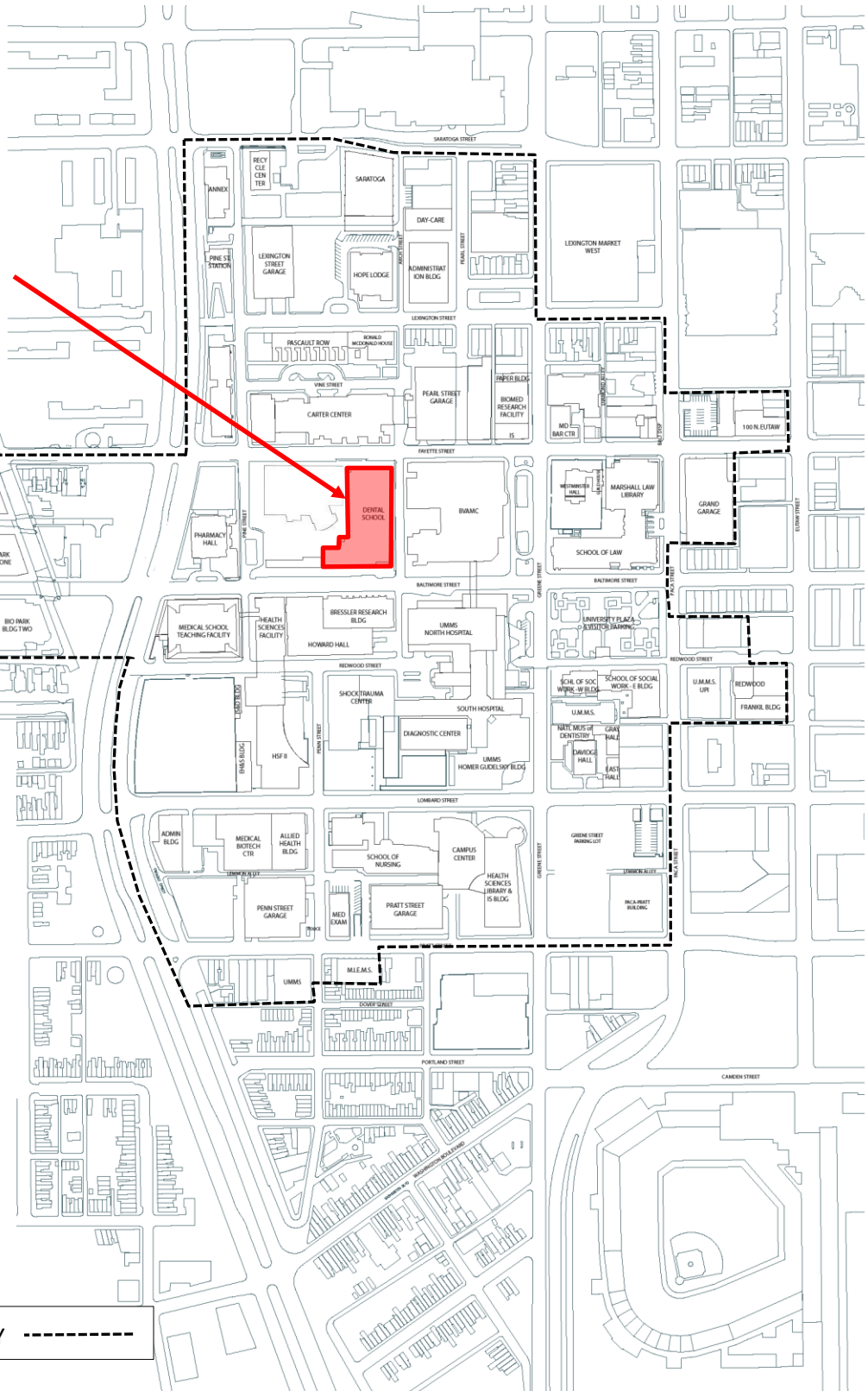
UMB, School of Dentistry Ambulatory Surgery Center

	Prior Budget Amount	Modification
Date	8/10/2023	2/20/2025
Stage of Estimate	Budget/ Planning	95% Construction Documents
Design Cost	\$2,654,000	\$1,763,000
Construction Cost	\$23,012,000	\$32,282,000
Contingency	\$3,850,000	\$10,200,000
Project Total	\$29,516,000	\$44,245,000
Source of Estimate	UMB A/E Staff	Construction manager for pre-construction services. 50% contingency on unordered equipment and remaining construction costs



University of Maryland, Baltimore

School of Dentistry



SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Salisbury University: Increase in Authorization for Commons Building Kitchen HVAC Replacement

COMMITTEE: Finance

DATE OF MEETING: March 24, 2025

SUMMARY: The University seeks Board approval to increase the funding authorization for the Commons Building Kitchen HVAC Replacement project by \$3.5 million, raising the total project cost from the originally approved \$6.0 million to \$9.5 million. This project replaces end-of-life mechanical systems essential to food preparation in the University's sole dining hall.

The scope includes replacing 13 exhaust hood systems, two dishwasher exhaust hood systems, one conveyor dishwasher with ducted exhaust, multiple general exhaust fans, and seven make-up air units, along with the associated fire suppression systems and ductwork.

Originally authorized in the FY 2025 System-Funded Construction Program with \$6.0 million in institutional funding, the budget was based on a 2021 engineer's estimate with standard escalation. However, significant cost escalations in specialized equipment and the local mechanical contractor labor market are responsible for this significant budget increase.

Whiting-Turner, the Design/Build contractor, is under contract, has provided a cost estimate, and is prepared to bid the project. The resulting contracts will require the approval of the Board of Public Works.

CONTRACTOR: Whiting-Turner, 300 East Joppa Road, Baltimore, Maryland 21286
President and Chief Executive Officer: Timothy J. Regan

ALTERNATIVES: There are no viable alternatives at this time, as the Commons Building Kitchen is the only large-scale, licensed food preparation facility on campus. This project is essential to maintaining dining services operations. Closure of the facility would not only result in the loss of millions of dollars in student dining plan revenue but also disrupt meal access for students who rely on campus dining.

FISCAL IMPACT: The University will fund the project through institutional funds. While the replacement is a significant investment, the new, more efficient mechanical systems are expected to generate annual utility savings of over \$75,000.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve Salisbury University's request to increase the budget authorization for the Commons Building Kitchen HVAC Replacement project to \$9.5 million.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

Project Cost Summary

SU Commons Building Kitchen HVAC Replacement

	Prior Budget Amt	Modification
Date	Mar-24	Feb-25
Stage of Estimate	Planning	Design
Design/Fees*	\$500,000	included
Construction Cost	\$5,500,000	\$8,260,870
Gen Contingency (10%)	included	\$826,087
Additional Contingency (5%)	included	\$413,043
Project Total	\$6,000,000	\$9,500,000
Notes:	*The project is being done under a Design/Build contract.	Reasons for the Increase: The initial project estimate and SFCP request was pulled from a facilities assessment report from 2021. Since design has started and the first schematic design estimate was produced by the Design/Build team the cost of materials and escalation has pushed the cost of project past the initial estimate.
Rev 3/04/25		



Salisbury
UNIVERSITY
FULL CAMPUS

TC	Tennis Center
TE	Conway Hall (Teacher Education & Technology Center)
TP	Track Press Box
TS	Tower Shelter
UA	University Analysis Reporting and Assessment
UF	University Fitness Club
UN	Underpass
VS	Visitor Station
WI	Wicomico Hall
WG	Wayne Street Garage
WM	Ward Museum

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Bowie State University: New Greenhouse Building

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 24, 2025

SUMMARY: The University seeks Board approval to construct a stand-alone 7,300-GSF greenhouse facility to support biological science research. The estimated design and construction cost is \$6.156 million.

The facility will include three research chambers totaling 3,840 SF, two hydroponics rooms, a media/culture room, a transplant room, a cutting room, three small growth chambers, and additional support spaces, including lockers, three offices, and storage. The project will be executed in separate design and construction phases, and a site has been identified. The A&E team includes consultants specializing in similar projects.

The primary justification for this project is to expand biological science research at the University, particularly in support of a NASA-funded grant awarded to the Department of Natural Sciences. Additionally, the University has recruited prominent faculty in the areas of genetic engineering and plant tissue culture and currently has several post-doctoral candidates supporting these endeavors. The greenhouse will be a vital asset in supporting and retaining such scholarship.

Board approval is required as the total project cost exceeds the \$5 million threshold delegated for internal Senior Vice Chancellor for Administration and Finance approval. Board of Public Works approval is also anticipated.

ALTERNATIVE(S): There is no alternative facility on campus to support this area of research. The existing small greenhouse on the roof of the Center for Natural Sciences cannot be adapted for the proposed research, as it was not designed with these capabilities in mind at the time of its construction.

FISCAL IMPACT: The total project cost is \$6.156 million and will be funded through the University's Institutional Funds as part of its strategic academic investments.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the \$6.156 million New Greenhouse project for Bowie State University as outlined above.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

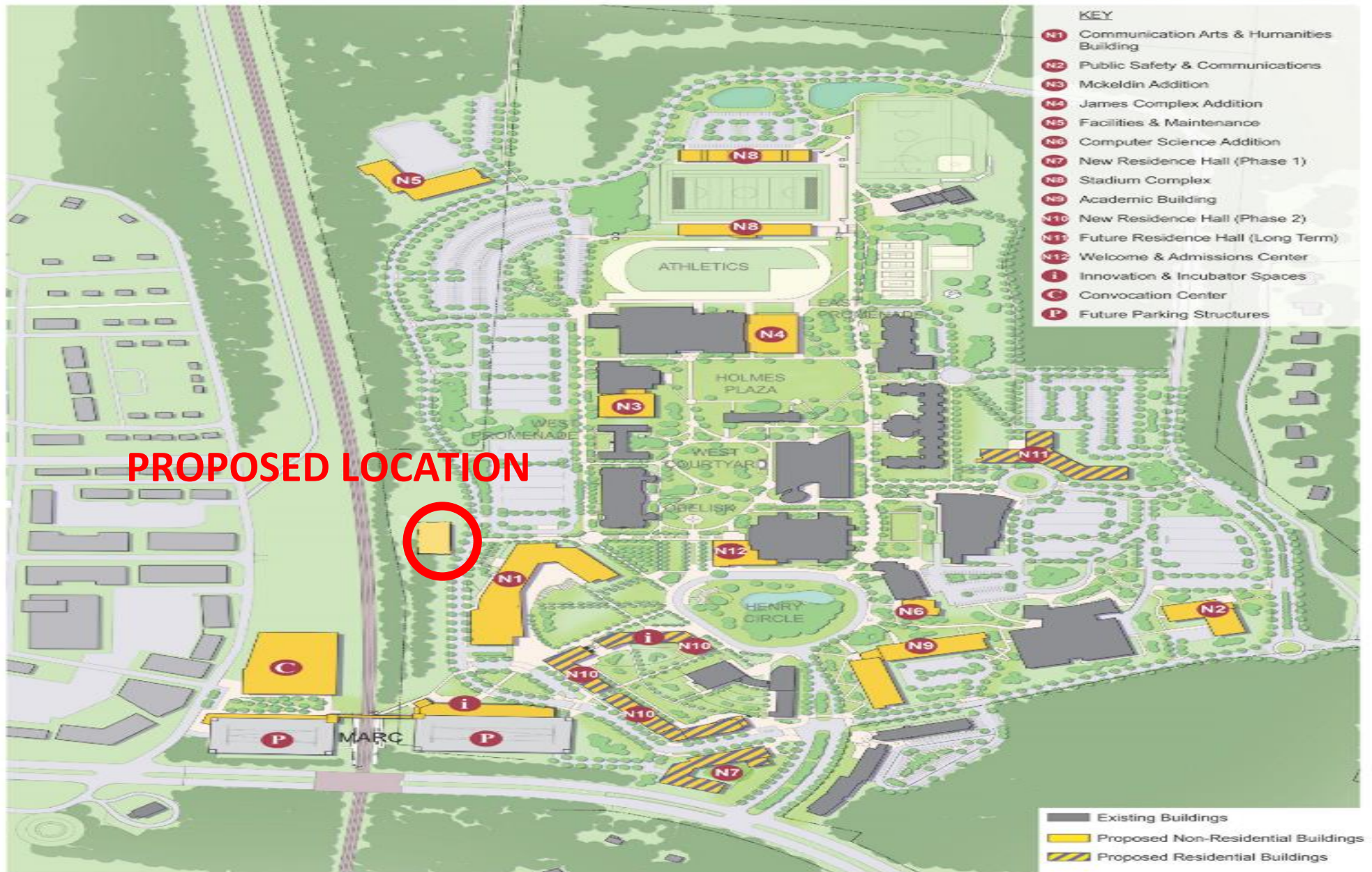
DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

Project Cost Summary

BSU Greenhouse Building

Date	2/14/2025
Stage of Estimate	Planning
Design and PM Fees	\$865,000
Geotech Study	\$25,000
Construction Cost	\$4,366,000
Construction Contingency	\$500,000
Owner's Contingency	\$400,000
Project Total	\$6,156,000
Source of Estimate	The budget estimate for the Greenhouse Project is based on figures provided by Ayers Saint Gross, the architecture firm responsible for the conceptual plan.



PROPOSED LOCATION

TOPIC: University of Maryland, College Park: Enterprise Resource Planning Implementation Partner Contract Modification

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 24, 2025

SUMMARY: The University of Maryland, College Park (UMCP) requests approval to modify the Enterprise Resource Planning (ERP) implementation partner contract with Huron Consulting Services, increasing the contract total from \$42,678,208 to \$74,442,900 and extending the contract through December 31, 2028. This request reflects adjustments to the project timeline, including the extended implementation of the HCM and Finance modules and the additional support needed for the successful deployment of Workday Student in Fall 2028.

BACKGROUND: The original award resulted from a competitive solicitation for an implementation partner to support UMCP in replacing aging systems across its technology ecosystem, including products encompassing Human Capital Management (HCM), Finance, and Student Systems (ERP tools), with Workday.

On November 13, 2020, the Board of Regents approved:

1. The Workday contract, totaling \$53,206,601 through 2031, if the three two-year renewal options are exercised.
2. The six-year Huron implementation contract (2021–2026), totaling \$42,678,208. The original contract anticipated completing the implementation of Workday Human Capital Management, Finance, and Student Systems by December 2026.

On December 20, 2024, the Board of Regents approved an early renewal and modification of the Workday contract, achieving a reduction in fees for the remaining years of the contract by securing an additional three years through 2035. This adjustment will result in an overall reduction of fees by \$7.2 million and generate a net present value (NPV) savings of \$5.5 million. Additionally, the modification ensures pricing certainty through 2041 if all renewal options are exercised.

In 2023 UMCP delayed the HCM and Finance modules implementation go-live dates from July 2023 to November 2024. The delay was due to payroll integrations, Workday configurations in process, and organizational readiness. The delay has resulted in an additional \$12,119,590 in Huron implementation costs.

The delay in the launch of HCM and Finance coupled with the complexity of the UMCP academic enterprise has resulted in a delay of the implementation of the Student phase of the ERP project to Fall 2028. 54,412 implementation partner hours totaling \$12,119,590, originally intended for the Student implementation, were repurposed to HCM and Finance as well as additional support for UMCES/UMES support during the 15-month delay. A portion of hours were used as originally intended for the planning of the Student System. The redirection of consulting hours allowed UMCP to ensure integrations and configurations were working properly and the impacted campuses were ready for the transition.

The original contract did not contemplate the 15-month delay in HCM and Finance systems implementation resulting in a further delay of the Student System, and the redirection of 54,412 implementation partner hours.

HCM and Finance are required for, and tightly integrated with, the Workday Student System. The Student System is the most complex of the three systems to implement. It is replacing 10 interwoven legacy systems that have been highly customized over decades and will have a number of integrations with related cloud-based solutions and accounted for 48% of the originally anticipated implementation costs.

Because of the delays, the complexity of the Student System, and the earlier redirection of implementation partner hours, an additional 190,356 implementation partner hours, at a price of \$29,264,693 and a contingency of \$2,500,000, are needed to complete the launch of the Student System in Fall 2028. This significant addition is due to a combination of the highly complex academic environment at UMCP and adding a year to the planned project duration based on increased understanding of the Workday Student Module in the academic research space gained from peer institutions that have gone live with the Student Module. The additional hours are required for architecture, design, and deployment activities.

This request for approval is made pursuant to the USM Procurement Policies and Procedures: Section VII.C.2 for procurements exceeding \$5 million. This item will require the approval of the Board of Public Works.

VENDOR: Huron Consulting Services, LLC, Chicago, IL, CEO: Mark Hussey

ALTERNATIVE(S): Alternatives include (a) not extending the contract, which would prevent the University from completing the Student System implementation and require continued reliance on outdated, unsupported mainframe solutions, or (b) competitively soliciting a new implementation partner, which would disrupt system continuity, introduce further delays, and potentially increase costs.

FISCAL IMPACT: The contract modification will increase project costs by \$29,264,693, plus a \$2,500,000 contingency, bringing the total contract value to \$71,942,900—a 74% increase. The contingency will be reserved and only utilized if required, within the University’s authority, but will not be added to the contract as part of this modification.

CHANCELLOR’S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the University of Maryland, College Park to modify the ERP implementation partner contract, increasing the total contract value to \$74,442,900, which includes a \$29,264,693 cost increase and a \$2,500,000 contingency, and extending the contract by two years.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

TOPIC: USM Enrollment Projections: FY 2026-2035

COMMITTEE: Finance

DATE OF COMMITTEE MEETING March 24, 2024

SUMMARY: The USM Board of Regents III-4.10—Policy on Enrollment requires the Chancellor, in consultation with the presidents, to present an enrollment plan to the Board each year. Each institution is charged with having a well-coordinated enrollment management strategy based on the short-term realities that support the operating budget request and the long-term campus plan that supports the long-term capital needs. The USM Office works in collaboration with the institutions to provide accurate enrollment projections.

Highlights of this year's institutional projections include:

- USM's aggregate institutional enrollment is projected to increase +1,437 students in Fall 2025.
- USM is projecting a corresponding increase in FTE (+486) for FY 2026.
- Over the next ten years, headcount enrollment is projected to increase to +24,286 students to 195,117 students in Fall 2034.

ALTERNATIVE(S): The Committee may request changes in the projections.

FISCAL IMPACT: The fiscal impact of the projected enrollment will depend on many factors including the availability of facilities to accommodate enrollments, the programs of study of future students, the availability of faculty, in/out-of-state statuses, and full/part-time attendance. Complimentarily, the projected enrollment and enrollment plan supports the operating budget request in the near-term and capital budget decisions in the long-term.

CHANCELLOR'S RECOMMENDATION: That the Finance Committee recommend that the Board of Regents approve the enrollment projections as submitted.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

**USM Enrollment Projections
FY 2026 (Fall 2025) through FY 2035 (Fall 2034)**



**UNIVERSITY SYSTEM
of MARYLAND**

**Submitted to the Board of Regents'
Committee on Finance
March 24, 2024**

Office of the Senior Vice Chancellor of Administration and Finance

Enrollment Projections: FY 2026 (Fall 2025) – FY 2035 (Fall 2034)

Overview

The purpose of this annual report is to provide the Board of Regents with the institutional student enrollment and full-time equivalent (FTE) enrollment projections, as required in the *Board of Regents III-4.10 - Policy on Enrollment*. The aggregate and institutional enrollment projections in this report are informed by internal campus strategies for managing enrollment to meet the access mission of the institutions, to increase enrollment in key workforce development areas, and to enhance higher education quality in Maryland. Each USM institution is expected to have a well-coordinated enrollment management function that reflects near and long-term operational realities. The enrollment management function considers state and national demographic and economic trends, mission-related needs, capital requirements, and a set of annual enrollment targets that are appropriate to achieve the campus's long-term enrollment goal.

The Board of Regents' Enrollment Workgroup continues to monitor key external trends and the institutional levers affecting enrollment. Institutions update enrollment management plans to address new student opportunities based on external prospects and improve retention by refining student success initiatives. The enrollment projections reflect both the enrollment management plans and the Strategic Plan goals adopted by the Board of Regents. Compared to national reports concerning public higher education changes in enrollment, the University System of Maryland is in a favorable position compared to many other states and systems.

High Education Environment

Higher Education continues to face disruption. Most recently, at the time of this report, the Department of Government Efficiency (DOGE) terminated nearly \$900 million in contracts under the Institute of Education Sciences (IES) within the Department of Education; proposed reductions in federal research funding, such as the National Institutes of Health (NIH) capping indirect cost reimbursements at 15%; and widespread concern about federal financial aid changes that might impact need-based aid or student loans. Last year, changes to federal financial aid, including alterations to the Free Application for Federal Student Aid (FAFSA) process introduced complexities and changes to the Maryland Guaranteed Access and Early Access need-based grant programs affected student access to financial support. All these disruptions follow the global pandemic when higher education temporarily enrolled fewer new students and enrollment decreased.

Despite these challenges, institutions within the University System of Maryland (USM) have demonstrated resilience. Collectively, USM institutions increased new student enrollment and implemented strategies to retain students facing financial hardships and ensure student success. These successful strategies contributed to enrollment growth over the past three years. For example, inclusive of part-time and full-time attendance; first-time and transfer entry type, 67% of over 45,000 new FY2024 students returned this year. This includes the 79% retention rate for Maryland community college new transfers and the 84% retention rate for new first-time, full-time cohort. Both retention rates exceed the Department of Education National Center for Education Statistics (NCES) published averages of 72% for full-time transfers and 82% for first-time, full-time students. The student mix continues to evolve with improvements in both undergraduate and graduate students and positive gains for both fulltime and part-time students.

USM Enrollment Projection Summary

Institutional projections align with the current realities of the higher education landscape. This year's enrollment projections plan similar new student and returning student goals for FY 2025 that we achieved this year. The aggregate enrollment increase projected for next year is 1,437 more students for a total enrollment of 172,268 in fall 2025. The corresponding one-year FTE estimated increase is 486 for a total FTE of 132,655 in FY 2026. The aggregate USM FTE growth reflects the projected credit hour registration by student level and by the mix of full-time and part-time students at each institution. Most of the near-term growth is projected for UMGC. Without UMGC, the aggregate projected enrollment is stable with a total of 177 more students and -345 FTE decrease as these institutions project fewer full-time students and more part-time students.

Over the next ten years, USM projects that enrollment will continue to increase by one percent per year through fall 2034. USM's enrollment growth over the next ten years is projected to be 24,286 (+14.2%) students and increase total enrollment to 195,117 by fall 2034. Over the long-term, the FTE projection of 148,911 in FY 2035 is 16,743 (+12.7%) more than the FTE in FY 2025. Again, the aggregate USM FTE growth reflects the projected credit hour registration by student level and by the mix of full-time and part-time students at each institution over the next 10 years. In the long term, the projected UMGC enrollment accounts for more than half of the projected enrollment for the System. However, the combined long-term enrollment and FTE projections for the other campuses follow the same trajectory reaching the same long-term enrollment goal as last year.

In the next sections, general themes were highlighted, and enrollment changes for each institution were briefly summarized. The data found in Tables 1 through 12 numerically summarize the ten-year projections for USM and for each institution.

General Themes

As part of the enrollment projection submissions, institutions sent a detailed narrative about the enrollment plan. These narratives provided the context for the enrollment numbers provided in the projections. Several systemwide trends were evident:

1. Strategic Enrollment Planning & Growth Projections All institutions developed long-term strategic enrollment management plans aligned with the USM Vision 2030. Enrollment strategies emphasized:

- Expansion of undergraduate and graduate programs
- Growth in online instruction and regional center instruction
- Strengthened transfer pathways
- Enhanced recruitment of diverse and underrepresented students

2. Recruitment & Retention Strategies

- **Dual Enrollment Expansion:** Several institutions (e.g., Bowie, Coppin, Frostburg, University of Maryland Global Campus) were increasing dual enrollment to attract high school student enrollment.
- **Diversity & Inclusion:** USM institutional student populations reflected Maryland demographic changes. For example, Coppin (CSU), Towson (TU), and University of Maryland, Baltimore County (UMBC) prioritized the recruitment of Latino/a students, first-generation students, and underrepresented groups.

- **Transfer Pathways:** Towson, Coppin, University of Baltimore (UBalt), and UMBC focused on improving articulation agreements with community colleges to increase transfer enrollment.
- **Out-of-State and International Recruitment:** Coppin, University of Maryland Eastern Shore (UMES), and UMBC were expanding out-of-state enrollment. In addition, UMES was focused on diversifying its population with international student recruitment from Ghana, Nigeria, Ethiopia, China, Vietnam, Nepal, Mexico, and the UK.

3. Online & Regional Center Growth

- Many universities (BSU, FSU, UBalt, UMGC) invested in online education to increase access and graduate enrollment.
- Leveraging regional center locations at Shady Grove, Hagerstown, and Southern Maryland to support workforce needs and market demand were included in enrollment plans.

4. Financial Aid & Affordability

- Institutions prepared for and successfully navigated the 2024-2025 FAFSA changes in ways that minimized new enrollment disruptions and retention efforts.
 - One of the most significant concerns for many institutions was the cessation of the state Educational Assistance Grant (EA), which increased financial needs among students.
 - Salisbury and Towson cited challenges and noted the greatest negative impact with returning students.
 - To address gaps created by challenges in state and federal aid, institutions relied on stretching institutional aid dollars by prioritizing need-based support over merit-based awards.

5. Academic Program Development & Workforce Alignment

- Many universities were aligning academic programs with workforce demands in STEM, healthcare, and cybersecurity (e.g., CSU's Cybersecurity Engineering, UMBC's STEM Ready Pathway, UMCP's initiatives in experiential learning).
- Frostburg and Coppin restructured programs, discontinued underperforming academic programs, and launched new degree programs to meet economic needs.
- Partnerships with industry and other academic institutions were pursued to enhance career readiness (e.g., Frostburg's collaboration with the West Virginia School of Osteopathic Medicine).

6. Institutional Resilience & Future Outlook

- Despite demographic challenges like the often cited "high school enrollment cliff" and realities of increased regional competition, universities remain committed to enrollment growth through strategic initiatives.
- Infrastructure and capital planning aligned with projected enrollment growth to accommodate student needs (e.g., CSU's capital planning, UMCP's regional center investments).
- Institutions leveraged data-driven strategies for enrollment forecasting, retention improvement, and student success.

Enrollment Projection Summary by University

- **Bowie State University's** enrollment projections include adding new academic programs, expansion of regional center instruction, and recruitment of new students from diverse backgrounds for online offerings and graduate programs. Bowie's projections continue along the same trajectory with small incremental increases (+1-2% per year) over the next 10 years. The fall 2025 enrollment projection is 6,107 (-4% or -246 students) and fall 2034 is 7,072 (+719 students).
- **Coppin State University** focuses on undergraduate and graduate recruitment, expanding dual enrollment, and improving retention, particularly among Latino/a and out-of-state students. It is enhancing transfer pathways and student support, including financial aid. The enrollment projections follow a similar trajectory with annual enrollment increases of 2-5% over the next ten years. The fall 2025 enrollment projection is 2,263 (+53) and the fall 2034 projection is 3,068 (+858).
- **Frostburg State University** plans steady growth, focusing on dual enrollment, international recruitment, and expanding online programs. It is also improving retention through re-engagement efforts and enhanced marketing. Actual enrollment for fall 2024 did not achieve projected growth (-11) but was stable. Their enrollment projections are more conservative, moving ahead with less than one percent annual growth over the next 10 years. The fall 2025 enrollment projection is 4,198 (+94) and the fall 2034 projection is 4,327 (+223).
- **Salisbury University** projects enrollment growth with optimized recruitment and enhanced yield strategies for first-time and transfer undergraduate enrollment. More enrollment strategies include financial aid disbursement, supporting student initiatives, and marketing the value of a Salisbury degree. In addition, SU is expanding graduate programs and regional center offerings. SU's fall 2024 enrollment stayed steady compared to fall 2023 and the institution is projecting 2-5% growth over the next 10 years. The fall 2025 enrollment projections are 7,148 (+123) and the fall 2034 projection is 9,164 (+2,139).
- **Towson University** plans enrollment growth, focusing on undergraduate and transfer student recruitment, and enhancing graduate programs to support R2 status. Towson is committed to disbursing financial aid effectively, increasing student diversity as Maryland demographics shift, and expanding transfer pathways and advising. The fall 2025 enrollment projections are 19,500 (+99) and the fall 2034 projection is 22,790 (+3,389).
- **The University of Baltimore** targets graduate and transfer student growth, emphasizing affordability and financial aid in response to FAFSA delays. To ensure marketplace competitiveness, UBalt used financial aid strategically to keep net-price the same or lower than competitors. UBalt surpassed its enrollment projections for fall 2024 by 130 students. The enrollment projection for fall 2025 remains flat (3,266), with one-to-two percent growth by 2034. The fall 2025 enrollment projections are 3,266 (+34) and the fall 2034 projection is 3,695 (+463).

- The **University of Maryland, Baltimore** also projected stable enrollment in fall 2024 but was one of the USM universities with an enrollment decline in fall 2024. UMB's enrollment projection is to maintain the current enrollment in the near-term and follows a similar growth trajectory of annual enrollment increases in the long-term. The fall 2025 enrollment projection is 6,690 and 7,044 (+6.1%) in fall 2034.
- **The University of Maryland College Park** enrollment projection is for steady undergraduate enrollment levels for the next ten years, and an increase in graduate full-time enrollment. As supported by a relatively stable FTE projection, the enrollment changes will be proportionately balanced with more part-time students but fewer full-time undergraduates. UMCP maintains strong support for Maryland residents with initiatives in urban centers as well as rural areas (e.g., STARS), increased financial aid disbursement (e.g., Maryland Promise Program), and increased regional center opportunities.
- **University of Maryland, Baltimore County** focuses on enrollment through enhanced recruitment, financial aid, and program innovation, especially in STEM and cyber fields. UMBC is addressing challenges with regional enrollment and diversity. UMBC projects lower enrollment for Fall 2025 (13,698) attributed to planned international graduate student decreases (particularly in computer science). Undergraduate enrollment is projected to increase. The fall 2034 enrollment projection is 14,768.
- **The University of Maryland Eastern Shore** focuses on enhanced flexibility for non-traditional students, increased access with online programs, more financial support, and community college partnerships, with an emphasis on diversity and alignment with Maryland's workforce needs. UMES surpassed their fall 2024 enrollment projections by 258 students and are projecting three-to-four percent growth over the next 10 years. The fall 2025 enrollment projection is 3,275 (+112) students and the fall 2034 projection is 4,253 (+1,090) students.
- **The University of Maryland Global Campus** focuses on targeted growth, especially in military and online populations. It is committed to financial aid and aligning with workforce needs through specialized programs. UMGC experienced the largest growth in enrollment over the last two years – the institution exceeded its projected Fall 2024 enrollment and enrolled +2,928 more students in fall 2024 compared to fall 2023. The long-term enrollment projections are a two percent average increase over the next ten years. The long-term projected growth of 13,799 students, which accounts for 57% of the total USM growth during this time, will grow the university to 76,811 students by fall 2034.

Table 1A
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
SYSTEM SUMMARY

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	170,831	172,268	174,733	177,273	179,823	182,367	184,861	187,425	189,989	192,497	195,117	24,286	14.2%
Undergraduate Total	132,030	133,142	135,118	137,163	139,250	141,277	143,279	145,357	147,439	149,466	151,599	19,569	14.8%
Full-time	83,648	83,785	84,887	85,993	87,125	88,189	89,212	90,288	91,348	92,344	93,351	9,703	11.6%
Part-time	48,382	49,357	50,232	51,170	52,125	53,088	54,068	55,069	56,092	57,122	58,248	9,866	20.4%
Grad./First Prof. Total	38,801	39,126	39,614	40,110	40,574	41,089	41,582	42,067	42,550	43,032	43,518	4,717	12.2%
Full-time	18,317	18,379	18,544	18,724	18,860	19,012	19,153	19,285	19,411	19,539	19,663	1,346	7.3%
Part-time	20,484	20,746	21,071	21,386	21,714	22,077	22,430	22,783	23,139	23,493	23,855	3,371	16.5%
FTDE or FTNE Students	31,530	31,695	32,423	33,146	33,795	34,459	34,924	35,396	35,933	36,339	36,780	5,250	16.7%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	132,169	132,655	134,454	136,285	138,112	139,985	141,773	143,554	145,377	147,091	148,911	16,743	12.7%

Table 1B
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
SYSTEM SUMMARY w/o UMGC

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	107,819	107,996	109,175	110,405	111,617	112,797	113,899	115,043	116,161	117,192	118,306	10,487	9.7%
Undergraduate Total	79,843	79,911	80,823	81,782	82,761	83,659	84,508	85,410	86,294	87,098	87,984	8,141	10.2%
Full-time	71,012	70,896	71,741	72,584	73,447	74,238	74,982	75,773	76,543	77,243	77,948	6,936	9.8%
Part-time	8,831	9,015	9,083	9,198	9,314	9,421	9,527	9,637	9,752	9,855	10,036	1,205	13.6%
Grad./First Prof. Total	27,976	28,085	28,351	28,623	28,857	29,137	29,391	29,632	29,867	30,095	30,322	2,346	8.4%
Full-time	17,856	17,909	18,064	18,235	18,361	18,503	18,634	18,755	18,871	18,988	19,101	1,245	7.0%
Part-time	10,120	10,175	10,288	10,388	10,496	10,634	10,758	10,878	10,996	11,107	11,221	1,101	10.9%
FTDE or FTNE Students	31,530	31,695	32,423	33,146	33,795	34,459	34,924	35,396	35,933	36,339	36,780	5,250	16.7%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	90,609	90,264	91,215	92,181	93,126	94,099	94,970	95,815	96,683	97,423	98,250	7,642	8.4%

Table 2
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
Bowie State University

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	6,353	6,107	6,208	6,326	6,442	6,533	6,624	6,717	6,826	6,923	7,072	719	11.3%
Undergraduate Total	5,136	4,937	5,004	5,093	5,177	5,236	5,290	5,343	5,416	5,478	5,597	461	9.0%
Full-time	4,309	4,142	4,205	4,280	4,350	4,400	4,445	4,490	4,551	4,603	4,647	338	7.8%
Part-time	827	795	799	813	827	836	845	853	865	875	950	123	14.9%
Grad./First Prof. Total	1,217	1,170	1,204	1,233	1,265	1,297	1,334	1,374	1,410	1,445	1,475	258	21.2%
Full-time	495	527	540	555	570	585	600	615	630	650	664	169	34.1%
Part-time	722	644	664	678	695	712	734	759	780	795	811	89	12.4%
FTDE or FTNE Students	4,692	4,645	4,720	4,809	4,900	4,966	5,031	5,099	5,179	5,249	5,363	671	14.3%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	5,020	4,867	4,946	5,039	5,135	5,205	5,274	5,346	5,430	5,505	5,623	603	12.0%

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
Coppin State University

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	2,210	2,263	2,376	2,495	2,570	2,647	2,726	2,808	2,892	2,979	3,068	858	38.8%
Undergraduate Total	1,907	1,953	2,050	2,153	2,217	2,284	2,353	2,423	2,496	2,571	2,648	741	38.8%
Full-time	1,548	1,585	1,664	1,748	1,800	1,854	1,910	1,967	2,026	2,087	2,149	601	38.8%
Part-time	359	368	386	405	417	430	443	456	470	484	498	139	38.8%
Grad./First Prof. Total	303	310	326	342	352	363	374	385	397	408	421	118	38.8%
Full-time	121	124	130	137	141	145	149	154	158	163	168	47	38.8%
Part-time	182	186	196	205	212	218	225	231	238	245	253	71	38.8%
FTDE or FTNE Students	1,578	1,616	1,697	1,781	1,835	1,890	1,947	2,005	2,065	2,127	2,191	613	38.8%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	1,856	1,901	1,996	2,095	2,158	2,223	2,290	2,358	2,429	2,502	2,577	721	38.8%

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
Frostburg State University

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	4,104	4,198	4,285	4,289	4,294	4,298	4,302	4,306	4,311	4,315	4,327	223	5.4%
Undergraduate Total	3,422	3,443	3,460	3,463	3,467	3,470	3,474	3,477	3,481	3,484	3,495	73	2.1%
Full-time	2,548	2,570	2,600	2,603	2,605	2,608	2,610	2,613	2,616	2,618	2,620	72	2.8%
Part-time	874	873	860	861	862	863	863	864	865	866	875	1	0.1%
Grad./First Prof. Total	682	755	825	826	827	827	828	829	830	831	832	150	21.9%
Full-time	269	280	300	300	301	301	301	302	302	302	302	33	12.4%
Part-time	413	475	525	526	526	527	527	528	528	529	529	116	28.1%
FTDE or FTNE Students												0	
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	3,103	3,149	3,214	3,217	3,220	3,223	3,227	3,230	3,233	3,236	3,245	142	4.6%

Table 5
ENROLLMENT PROJECTIONS
Salisbury University

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	7,025	7,148	7,400	7,725	8,076	8,378	8,595	8,790	8,931	9,068	9,164	2,139	30.4%
Undergraduate Total	6,288	6,402	6,596	6,840	7,136	7,369	7,547	7,721	7,850	7,981	8,073	1,785	28.4%
Full-time	5,830	5,899	6,078	6,302	6,575	6,790	6,954	7,114	7,233	7,354	7,439	1,609	27.6%
Part-time	458	503	518	538	561	579	593	607	617	627	634	176	38.5%
Grad./First Prof. Total	737	746	804	885	940	1,010	1,048	1,069	1,081	1,087	1,090	353	48.0%
Full-time	465	457	492	541	575	618	641	654	661	665	667	202	43.5%
Part-time	272	290	312	343	365	392	407	415	419	422	423	151	55.6%
FTDE or FTNE Students	5,750	5,795	5,999	6,263	6,547	6,793	6,968	7,126	7,240	7,351	7,429	1,679	29.2%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	6,340	6,352	6,576	6,865	7,176	7,445	7,638	7,811	7,936	8,058	8,143	1,803	28.4%

Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
Towson University

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	19,401	19,500	19,965	20,340	20,715	21,065	21,385	21,730	22,100	22,420	22,790	3,389	17.5%
Undergraduate Total	16,264	16,310	16,750	17,100	17,450	17,775	18,075	18,400	18,750	19,050	19,400	3,136	19.3%
Full-time	14,415	14,480	14,891	15,202	15,513	15,802	16,069	16,358	16,669	16,935	17,247	2,832	19.6%
Part-time	1,849	1,830	1,859	1,898	1,937	1,973	2,006	2,042	2,081	2,115	2,153	304	16.5%
Grad./First Prof. Total	3,137	3,190	3,215	3,240	3,265	3,290	3,310	3,330	3,350	3,370	3,390	253	8.1%
Full-time	1,047	1,077	1,090	1,102	1,113	1,116	1,120	1,130	1,137	1,144	1,151	104	9.9%
Part-time	2,090	2,113	2,125	2,138	2,152	2,174	2,190	2,200	2,213	2,226	2,239	149	7.1%
FTDE or FTNE Students	11,954	12,015	12,282	12,457	12,629	12,873	13,019	13,179	13,438	13,587	13,758	1,803	15.1%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	16,087	16,095	16,376	16,609	16,839	17,050	17,243	17,456	17,682	17,877	18,102	2,015	12.5%

Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
University of Baltimore

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	3,232	3,266	3,268	3,290	3,334	3,386	3,447	3,510	3,575	3,636	3,695	463	14.3%
Undergraduate Total	1,477	1,456	1,457	1,466	1,484	1,504	1,529	1,554	1,580	1,604	1,628	151	10.2%
Full-time	663	654	654	658	666	675	686	698	709	720	731	68	10.3%
Part-time	814	802	803	808	818	829	843	856	871	884	897	83	10.2%
Grad./First Prof. Total	1,755	1,810	1,811	1,824	1,850	1,882	1,918	1,956	1,995	2,032	2,067	312	17.8%
Full-time	988	1,016	1,013	1,016	1,018	1,023	1,036	1,049	1,063	1,076	1,088	100	10.1%
Part-time	767	794	798	808	832	859	882	907	932	956	979	212	27.6%
FTDE or FTNE Students	647	657	656	660	667	676	689	700	712	724	734	87	13.4%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	2,178	2,043	2,043	2,055	2,076	2,103	2,139	2,176	2,215	2,251	2,286	108	5.0%

Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
University of Maryland, College Park

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	41,725	41,850	41,875	41,925	41,950	41,975	42,050	42,100	42,125	42,125	42,125	400	1.0%
Undergraduate Total	31,133	31,050	31,000	31,000	31,000	31,025	31,075	31,125	31,150	31,150	31,150	17	0.1%
Full-time	29,225	28,970	28,923	28,923	28,923	28,946	28,993	29,040	29,063	29,063	29,063	-162	-0.6%
Part-time	1,908	2,080	2,077	2,077	2,077	2,079	2,082	2,085	2,087	2,087	2,087	179	9.4%
Grad./First Prof. Total	10,592	10,800	10,875	10,925	10,950	10,950	10,975	10,975	10,975	10,975	10,975	383	3.6%
Full-time	8,115	8,305	8,363	8,401	8,421	8,421	8,440	8,440	8,440	8,440	8,440	325	4.0%
Part-time	2,477	2,495	2,512	2,524	2,529	2,529	2,535	2,535	2,535	2,535	2,535	58	2.4%
FTDE or FTNE Students												0	
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	34,955	34,900	34,900	34,900	34,900	35,000	35,075	35,100	35,150	35,125	35,125	170	0.5%

Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
University of Maryland, Baltimore

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	6,636	6,690	6,825	6,925	6,967	7,021	7,026	7,039	7,045	7,044	7,044	408	6.1%
Undergraduate Total	960	948	948	948	948	948	948	948	948	948	948	-12	-1.3%
Full-time	797	787	787	787	787	787	787	787	787	787	787	-10	-1.3%
Part-time	163	161	161	161	161	161	161	161	161	161	161	-2	-1.2%
Grad./First Prof. Total	5,676	5,742	5,877	5,977	6,019	6,073	6,078	6,091	6,097	6,096	6,096	420	7.4%
Full-time	4,003	4,050	4,145	4,215	4,245	4,283	4,287	4,296	4,300	4,299	4,299	296	7.4%
Part-time	1,673	1,692	1,732	1,762	1,774	1,790	1,791	1,795	1,797	1,797	1,797	124	7.4%
FTDE or FTNE Students	6,783	6,838	6,937	7,040	7,077	7,118	7,122	7,134	7,140	7,138	7,138	355	5.2%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	6,873	6,909	7,021	7,124	7,161	7,202	7,206	7,218	7,224	7,222	7,222	349	5.1%

Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
University of Maryland, Baltimore County

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	13,970	13,698	13,615	13,632	13,709	13,825	13,965	14,150	14,347	14,554	14,768	798	5.7%
Undergraduate Total	10,789	10,862	10,944	11,026	11,108	11,192	11,276	11,388	11,502	11,617	11,734	945	8.8%
Full-time	9,421	9,480	9,551	9,623	9,695	9,768	9,841	9,940	10,039	10,139	10,241	820	8.7%
Part-time	1,368	1,382	1,392	1,403	1,413	1,424	1,435	1,449	1,463	1,478	1,493	125	9.1%
Grad./First Prof. Total	3,181	2,836	2,672	2,606	2,601	2,633	2,689	2,762	2,845	2,936	3,035	-146	-4.6%
Full-time	1,926	1,636	1,542	1,505	1,502	1,521	1,554	1,596	1,644	1,697	1,753	-173	-9.0%
Part-time	1,255	1,200	1,130	1,101	1,099	1,112	1,136	1,166	1,201	1,240	1,281	26	2.1%
FTDE or FTNE Students	9,867	10,055	10,033	10,064	10,116	10,198	10,294	10,421	10,554	10,692	10,835	969	9.8%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	11,346	11,112	11,134	11,177	11,267	11,359	11,490	11,632	11,790	11,945	12,114	768	6.8%

Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
University of Maryland Eastern Shore

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	3,163	3,275	3,357	3,458	3,562	3,669	3,779	3,892	4,009	4,129	4,253	1,090	34.5%
Undergraduate Total	2,467	2,550	2,614	2,692	2,773	2,856	2,942	3,030	3,121	3,215	3,311	844	34.2%
Full-time	2,256	2,329	2,387	2,459	2,532	2,608	2,687	2,767	2,850	2,936	3,024	768	34.0%
Part-time	211	221	227	234	241	248	255	263	271	279	288	77	36.3%
Grad./First Prof. Total	696	725	743	766	789	812	837	862	887	914	942	246	35.3%
Full-time	427	438	449	462	476	490	505	520	536	552	568	141	33.1%
Part-time	269	287	295	303	312	322	332	341	352	362	373	104	38.7%
FTDE or FTNE Students	125	129	132	136	140	144	149	153	158	162	167	42	33.7%
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	2,851	2,936	3,010	3,100	3,193	3,289	3,387	3,489	3,594	3,701	3,812	961	33.7%

Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
University of Maryland Global Campus

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2024 - Fall 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total	63,012	64,272	65,558	66,868	68,206	69,570	70,962	72,382	73,828	75,305	76,811	13,799	21.9%
Undergraduate Total	52,187	53,231	54,295	55,381	56,489	57,618	58,771	59,947	61,145	62,368	63,615	11,428	21.9%
Full-time	12,636	12,889	13,146	13,409	13,678	13,951	14,230	14,515	14,805	15,101	15,403	2,767	21.9%
Part-time	39,551	40,342	41,149	41,972	42,811	43,667	44,541	45,432	46,340	47,267	48,212	8,661	21.9%
Grad./First Prof. Total	10,825	11,041	11,263	11,487	11,717	11,952	12,191	12,435	12,683	12,937	13,196	2,371	21.9%
Full-time	461	470	480	489	499	509	519	530	540	551	562	101	21.9%
Part-time	10,364	10,571	10,783	10,998	11,218	11,443	11,672	11,905	12,143	12,386	12,634	2,270	21.9%
FTDE or FTNE Students												0	
FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2025 - FY 2035	
	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Number	Percent
	41,560	42,391	43,239	44,104	44,986	45,886	46,803	47,739	48,694	49,668	50,661	9,101	21.9%

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Convening Closed Session

COMMITTEE: Finance

DATE OF COMMITTEE MEETING: March 24, 2025

SUMMARY: The Open Meetings Act permits public bodies to close their meetings to the public in special circumstances outlined in §3-305 of the Act and to carry out administrative functions exempted by §3-103 of the Act. The Board of Regents Finance Committee will now vote to reconvene in closed session. As required by law, the vote on the closing of the session will be recorded. A written statement of the reason(s) for closing the meeting, including a citation of the authority under §3-305 and a listing of the topics to be discussed, is available for public review.

It is possible that an issue could arise during a closed session that the Committee determines should be discussed in open session or added to the closed session agenda for discussion. In that event, the Committee would reconvene in open session to discuss the open session topic or to vote to reconvene in closed session to discuss the additional closed session topic.

ALTERNATIVE(S): No alternative is suggested.

FISCAL IMPACT: There is no fiscal impact.

CHANCELLOR'S RECOMMENDATION: The Chancellor recommends that the Board of Regents Committee on Finance vote to reconvene in closed session.

COMMITTEE RECOMMENDATION:

DATE:

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923



UNIVERSITY SYSTEM *of* MARYLAND

STATEMENT REGARDING CLOSING A MEETING OF THE COMMITTEE ON FINANCE OF THE USM BOARD OF REGENTS

Date: March 24, 2025
Time: 10:30 a.m.
Location: Video Conference

STATUTORY AUTHORITY TO CLOSE A SESSION

Md. Code, General Provisions Article §3-305(b):

- (1) To discuss:
 - [] (i) The appointment, employment, assignment, promotion, discipline, demotion, compensation, removal, resignation, or performance evaluation of appointees, employees, or officials over whom it has jurisdiction; or
 - [] (ii) Any other personnel matter that affects one or more specific individuals.
- (2) [] To protect the privacy or reputation of individuals with respect to a matter that is not related to public business.
- (3) [x] To consider the acquisition of real property for a public purpose and matters directly related thereto.
- (4) [] To consider a preliminary matter that concerns the proposal for a business or industrial organization to locate, expand, or remain in the State.
- (5) [] To consider the investment of public funds.
- (6) [] To consider the marketing of public securities.
- (7) [] To consult with counsel to obtain legal advice on a legal matter.
- (8) [] To consult with staff, consultants, or other individuals about pending or potential litigation.
- (9) [] To conduct collective bargaining negotiations or consider matters that relate to the negotiations.

- (10) ☐ To discuss public security, if the public body determines that public discussions would constitute a risk to the public or public security, including:
- (i) the deployment of fire and police services and staff; and
 - (ii) the development and implementation of emergency plans.
- (11) ☐ To prepare, administer or grade a scholastic, licensing, or qualifying examination.
- (12) ☐ To conduct or discuss an investigative proceeding on actual or possible criminal conduct.
- (13) ☐ To comply with a specific constitutional, statutory, or judicially imposed requirement that prevents public disclosures about a particular proceeding or matter.
- (14) ☒ Before a contract is awarded or bids are opened, to discuss a matter directly related to a negotiation strategy or the contents of a bid or proposal, if public discussion or disclosure would adversely impact the ability of the public body to participate in the competitive bidding or proposal process.
- (15) ☐ To discuss cybersecurity, if the public body determines that public discussion would constitute a risk to:
- (i) security assessments or deployments relating to information resources technology;
 - (ii) network security information, including information that is:
 - 1. related to passwords, personal identification numbers, access codes, encryption, or other components of the security system of a governmental entity;
 - 2. collected, assembled, or maintained by or for a governmental entity to prevent, detect, or investigate criminal activity; or
 - 3. related to an assessment, made by or for a governmental entity or maintained by a governmental entity, of the vulnerability of a network to criminal activity; or
 - (iii) deployments or implementation of security personnel, critical infrastructure, or security devices.

Md. Code, General Provisions Article §3-103(a)(1)(i):

- ☐ Administrative Matters

TOPICS TO BE DISCUSSED:

The awarding of contracts for advertising and marketing, counseling services, dining services, and software volume licensing, products, and services. To consider the purchase of property in the City of Annapolis.

REASON FOR CLOSING:

To maintain confidentiality of discussions of bid proposals prior to BOR approval and the awarding of new contracts (§3-305(b)(14)); to maintain confidentiality of discussions of a potential property acquisition prior to BOR approval (§3-305(b)(3)).