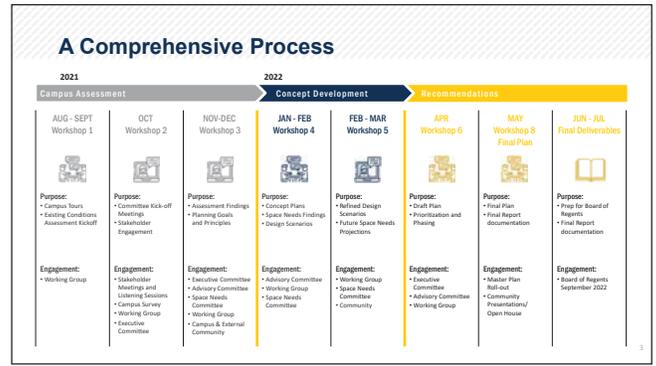




Coppin State University Facilities Master Plan 2022

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The Facilities Master Plan is a framework for physical planning that:

- Develops a long-term road map for physical campus development
- Ensures short-term investments align with the long-term vision
- Prioritizes projects and campus improvements
- Organizes a collaborative process to gather broad input from diverse voices across the entire campus community



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An Engaged Process

- Leadership committees
 - Executive Committee
 - Advisory Committee
 - Working Group
- Listening sessions & focus groups
- Campus surveys
- Open forums
 - Faculty & staff
 - Students
 - External community

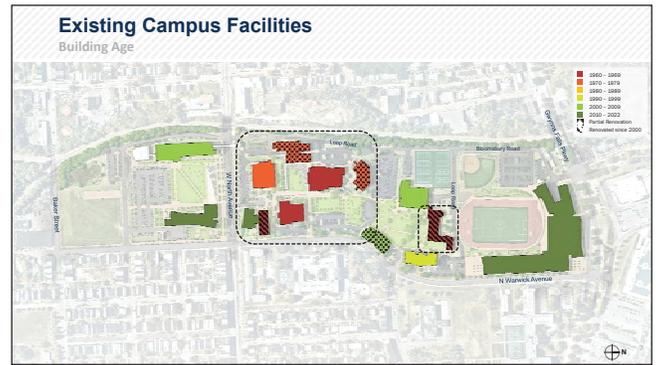



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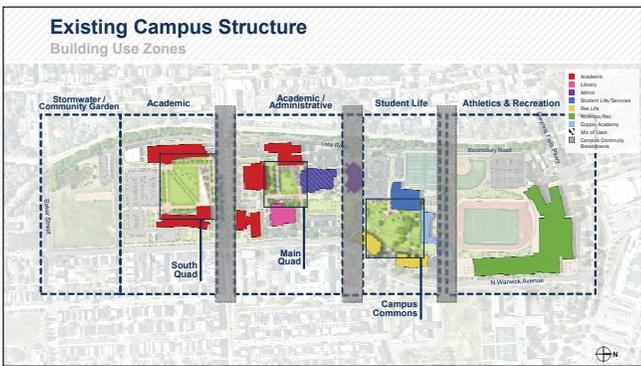
Building on Strengths, Addressing Challenges

Distinguishing Strengths <ul style="list-style-type: none"> Campus is an oasis in West Baltimore World-class new facilities Athletic and recreation programs and facilities Commitment to Coppin Academy and serving Baltimore Proximity to transit 	Opportunities & Challenges <ul style="list-style-type: none"> Imageability of campus approach & arrival Campus organization, connections, & access Sustainability Range of facility condition Student center, student services, and residential life facilities & accessibility Athletic & recreation Landholdings, acquisitions, and Lutheran site Impacts of COVID moving forward
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Projected Growth Space Needs

Space needs that cannot be met within existing space

	RESEARCH & ACADEMIC	WORKPLACE	STUDENT SPACE	CAMPUS SUPPORT			RESIDENTIAL
	Research & Other Academic Support	Workplace	Lounge, Study, Collaborative, Campus Life	Assembly & Exhibit	Health Care	Media Production	624 Existing Beds Need: +462 New Beds
Fall 2021 Existing Space	139,160 ASF	150,391 ASF	66,965 ASF	168,545 ASF			ATHLETICS
Fall 2021 Need	+7,600 ASF	+1,500 ASF Needed for CBSS	-14,700 ASF (Surplus)	+5,800 ASF	+2,000 ASF	+2,700 ASF	Baseball stadium, bleachers
10 Year Projected Need*	+31,300 ASF	+8,100 ASF Needed for CBSS	+24,900 ASF	+9,100 ASF	+3,700 ASF	+5,000 ASF	

*The baseline for 10-year projected needs include existing space plus projects currently under construction (i.e. College of Business)

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2022 Facility Master Plan Principles

CSU Strategic Goals

- Increase enrollment
- Academic Innovation
- Student Experience
- External Relationships
- Resource Development and Stewardship
- Information Technology
- Assessment
- Data-Supported Decision Making
- Marketing & Communications

GROW
Sustainably support campus-wide growth and academic innovation

INVIGORATE
Enhance the experience for all students

AMPLIFY
Elevate the campus identity and sense of pride

CONNECT
Provide greater connectivity within campus and to the larger city of Baltimore

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Grow

Priority Project to Meet 10-Year Growth

- JOHNSON AUDITORIUM REPLACEMENT & ACADEMIC EXPANSION: 231,600 GSF, 240 parking spaces
- GRACE HILL, JACOBS LIVING AND LEARNING CENTER RENOVATION: 140,850 GSF, 150 Beds
- RESIDENCE HALL #1: 110,670 GSF, 308 Beds
- TALON RENOVATION & STUDENT SPACE CONVERSION: 62,280 GSF
- BASEBALL STADIUM: 146,420 GSF
- BLEACHERS & PRESS BOX
- DIEMOND & DALEY RESIDENCE HALL RENOVATIONS

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Grow

Long-Term Opportunities

- COPPIN ACADEMY: 65,250 GSF
- TAMER CENTER RENOVATION & PARTIAL DEMOLITION: 22,056 GSF
- RECREATION & WELLNESS CENTER: 58,110 GSF
- RESIDENCE HALL #3: 100,960 GSF

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Grow

Medium-Term Growth Opportunities

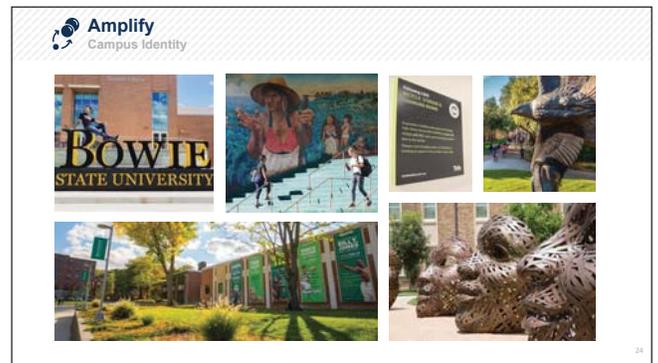
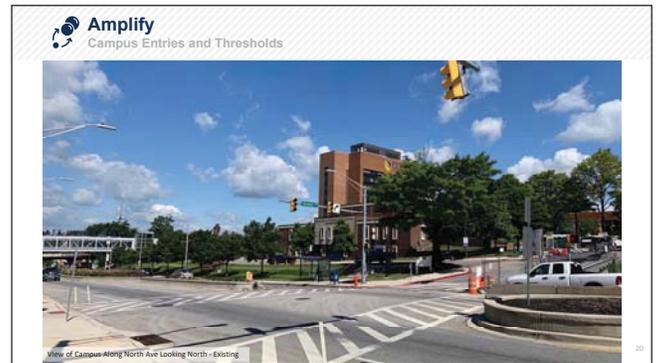
- SOUTH QUAD ACADEMIC/ ADMINISTRATIVE BUILDING: 96,480 GSF
- MOORE LIBRARY ADDITION & RENOVATION: 7,260 GSF (Addition), 85,511 GSF (Renovation)
- RESIDENCE HALL #2: 94,100 GSF, 338 Beds
- PEC PARKING GARAGE: 180,000 GSF, 400 parking spaces

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Invigorate

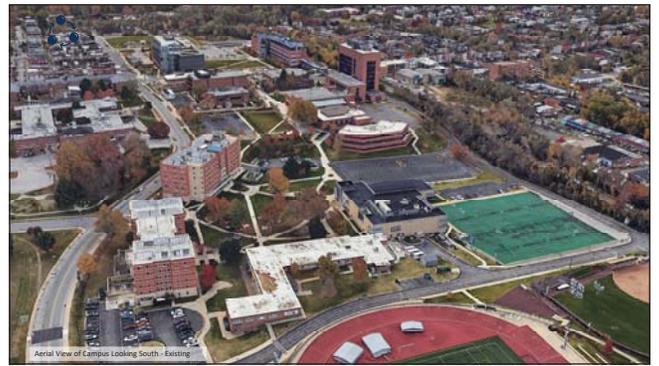
Social Interaction and Fun

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