

## **Calendar Year 2018 Timeline: Review and Comment on Preliminary Budget Recommendations**

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| March 23    | Institution Submissions Due  |
| April 2, 17 | Review outcome of FY2019 CIP (Presidents, VPs)   |
| May 7       | Initial Draft of FY2020 CIP & FY2019 SFCP emailed to Presidents, VPs   |
| May 9       | Feedback on draft budgets from Presidents via letter   |
| May 22      | Capital Budget Workshop (Regents, Chancellor and Presidents)   |
| June 5, 12  | Follow-up discussion w/Presidents, VPs   |
| June 7      | Regents' Finance Committee (including Presidents' feedback)  |
| June 22     | Board of Regents (Vote)<br>Last day for FINAL institution submission of all budget paperwork and edits on CBIS to OCP Manager ( <u>CBIS closed for further input from institutions</u> )   |
| June 29     | OCP submits: <ul style="list-style-type: none"><li>• System-wide Capital Budget via CBIS to DBM</li><li>• Environmental Assessment Forms and Project Consistency Reports</li><li>• Project Funding Status Report (aka Unencumbered Balances)</li><li>• PlanMaryland Planning Areas and Overlays</li><li>• Cash Flow Projections for FY2020 Construction Requests</li></ul> |
| July (TBD)  | Hearings at DBM (Presidents, VPs, Staff)   |
| Jan. 2019   | Governor releases CIP  |
| March 2019  | House and Senate Capital Hearings  |