FY2027 CAPITAL IMPROVEMENT PROGRAM FY2026 SYSTEM FUNDED CONSTRUCTION PROGRAM SCHEDULE and SUBMISSIONS

ACTIVITIES	JAN	FEB	MAR	APR	MAY	JUNE
INSTITUTIONS UPDATE CBIS PASSWORD	Call S	ervice De	esk:1-410	<mark>-697-970</mark>	<mark>00</mark>	
INSTITUTIONS SUBMIT PART II PROGRAMS to OCP (for FY2027 Planning Request)*	1				_	
INSTITUTIONS SUBMIT FINAL EQUIPMENT LISTS (for FY2027 Construction Requests)			1			
INSTITUTIONS SUBMIT BOARD BOOK MATERIAL (10-yr. CIP & 5-yr. SFCP excel spreadsheets; Briefing Papers & Private Use Forms for CIP and SFCP 5-Yr. Plans; SFCP Debt Affordability Forms; F.R. Project List (SEE INSTRUCTIONS)			24			
INSTITUTIONS SUBMIT IMPACT ON OPERATING BUDGET FORMS FOR FY2027 CIP **				<u>1</u>		
INSTITUTIONS SUBMIT PART I JUSTIFICATION PROGRAMS to OCP (FY2028, FY2029, FY2030, FY2031+)**				<u>19</u> **		
INSTITUTIONS SUBMIT ADA ACCESS MARYLAND FORMS/ REQUEST TO OCP and the STATE (OID): Defer to State schedule					1(Est.)	
DRAFT CIP/SFCP TO PRESIDENTS & ADMIN VPS					<u>5</u>	
INSTITUTIONS SUBMIT LETTERS OF RESPONSE AND PROJECT MAPS RELATED TO DRAFT CIP/SFCP					8	
Board Capital Budget Workshop					12	
INSTITUTIONS SUBMIT CAPITAL IMPROVEMENT PROGRAM on CBIS.The following should also be forwarded electronically to USM: -Basic scope and cost information on asking year, FY2027, FR projects -Environmental Assessment Forms and Project Consistency Reports, as needed, for all projects in the 5-Yr. Plan -Cash Flow Projections as requested by DBM -Project Funding Status Report (aka Unencumbered Balances) -Maryland Dept of Planning Areas and Overlays -FR Project Status and Encumbrances					30	
OCP SUBMITS BUDGET TO THE FINANCE COMMITTEE of the Board of Regents						4
OCP SUBMITS BUDGET TO THE BOARD OF REGENTS						13
OCP SUBMITS BUDGET TO THE STATE on CBIS (Cut off at OCP for accepting FINAL EDITS from institutions is June 14)	JUL	AUG	SEPT	ОСТ	NOV	30 DEC
DBM BUDGET HEARING BUDGET REFINEMENT/ADJUSTMENT (DBM & USM)	To Be	Schedul	ed (typica Ongoing)	
* Due March 1 to DBM; ** June 30 to DBM –ALL DATES MAY BE AMENDED BY ST	ATE BUD	GET INSTR				-