

**USM Enrollment Projections
Updated for Fall 2020 Registration
FY 2020 (Fall 2019) through FY 2030 (Fall 2029)**



**UNIVERSITY SYSTEM
of MARYLAND**

**Submitted to the Board of Regents' Committee on Finance
September 10, 2020**

Office of the Vice Chancellor of Administration and Finance

Updated Enrollment Projections: FY 2020 (Fall 2019) – FY 2030 (Fall 2029)

Background and Summary

The purpose of this updated enrollment projection report is to provide the Board of Regents with the institutional student enrollment and full-time equivalent (FTE) enrollment projections, as required in *the Board of Regents III-4.10 - Policy on Enrollment*. These aggregate and institutional enrollment projections are informed by internal campus strategies for managing enrollment during the COVID-19 Pandemic for Fall 2020 and FY 2021. Additionally, each USM institution adjusted the longer-term enrollment projections based on the Fall 2020 registration, the uncertainty surrounding the FY 2022 recruitment and enrollment, and the anticipated longer-term enrollment based on future demographic trends.

The updated Fall 2020 aggregate enrollment projection of 169,812 students is a decrease of -2,404 students compared to Fall 2019 enrollment of 172,216 students. The new FY 2021 FTE estimate of 127,331 is about -3,100 fewer FTE than the FY 2020 actual FTE of 130,437. Table 1 and Table 2 compares FY 2020 Actuals to the Pre-COVID-19 FY 2021 projections and the updated FY 2021 projections.

Table 1 FTE

	FY 2020 Actual	FY 2021 Pre-COVID19	FY 2021 New Estimate	FY 21 New Est. VS FY 20 Actual Change	%
BSU	5,084	5,207	5,084	0	0%
CSU	2,125	2,265	1,681	-444	-21%
FSU	4,012	4,054	3,954	-58	-1%
SU	7,710	7,794	7,330	-380	-5%
TU	18,732	18,894	17,890	-842	-4%
UB	2,931	2,719	2,647	-284	-10%
UMB	7,118	6,955	6,964	-154	-2%
UMBC	11,068	11,411	10,650	-418	-4%
UMCP	33,776	33,900	33,100	-676	-2%
UMES	2,668	2,740	2,466	-202	-8%
UMGC	35,213	34,546	35,565	352	1%
USM	130,437	130,485	127,331	-3,105	-2%
USM wo UMG	95,224	95,939	91,766	-3,457	-4%

Table 2 Enrollment	FY 21 New Est. VS				
	FY 2020 Actual	FY 2021 Pre-COVID19	FY 2021 New Estimate	FY 20 Actual Change	%
BSU	6,171	6,320	6,171	0	0%
CSU	2,724	2,727	2,231	-493	-18%
FSU	5,178	5,179	4,851	-327	-6%
SU	8,617	8,713	8,260	-357	-4%
TU	22,709	22,823	21,673	-1,036	-5%
UB	4,476	4,109	4,000	-476	-11%
UMB	6,827	6,986	7,059	232	3%
UMBC	13,602	14,003	13,240	-362	-3%
UMCP	40,743	40,675	40,000	-743	-2%
UMES	2,888	2,888	2,648	-240	-8%
UMGC	58,281	57,115	59,679	1,398	2%
USM	172,216	171,538	169,812	-2,404	-1%
USM wo UMG	113,935	114,423	110,133	-3,802	-3%

The pre-COVID-19 Fall 2020 enrollment plan projected a small decrease (-675) in Fall 2020 enrollment compared to Fall 2019. The primary reason for the original projected decrease was that UMG expected a decrease of 1,200 students due to increased competition, loss of military enrollment, and a strong economy. The combined enrollment for the other USM campuses was projected to increase enrollment by nearly +500 students. In this COVID-19 environment, the enrollment outlook reversed as UMG is no longer projected to decrease, and, unfortunately, the combined enrollment at the other campuses is projected to decrease.

The longer-term enrollment plan for FY 2030 is expected to return to a similar trajectory as the plan created prior to the COVID-19 Pandemic. In aggregate, the institutional enrollment is projected to recover and grow to 181,093 students in Fall 2029 (FY 2030). The Pre-COVID-19 projections planned for slightly less students (179,778) students by Fall 2029. The primary change to the long-term projections is attributable to the same dynamic as discussed for the Fall 2020 change: UMG is projecting enrollment from a higher Fall 2020 enrollment point than expected, while the other campuses with Fall 2020 decreases must recover and increase from a lower enrollment point than planned.

Finally, it is important to note that the updated enrollment projections reflect the known registration at the beginning of Fall 2020. These projections were submitted before the drop/add period for the fall semester ended, the start of mini-semesters, and any institutional COVID-19-related actions occurring after August 27 that might affect student persistence through Fall 2020 and/or the retention into Spring 2021.

Table 1
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM TOTAL

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	172,216	169,797	171,605	172,289	173,573	174,808	176,063	177,299	178,539	179,759	181,093	8,877	5.2%
Undergraduate Total	132,386	131,248	132,390	132,735	133,664	134,517	135,452	136,407	137,339	138,268	139,298	6,912	5.2%
Full-time	85,234	82,933	83,968	84,384	84,885	85,327	85,819	86,315	86,787	87,253	87,808	2,574	3.0%
Part-time	47,152	48,315	48,422	48,351	48,780	49,191	49,634	50,092	50,552	51,015	51,489	4,337	9.2%
Grad./First Prof. Total	39,830	38,549	39,215	39,554	39,909	40,291	40,610	40,892	41,200	41,492	41,795	1,965	4.9%
Full-time	17,336	16,736	16,988	17,215	17,368	17,452	17,513	17,548	17,601	17,640	17,686	350	2.0%
Part-time	22,494	21,814	22,228	22,339	22,541	22,839	23,097	23,344	23,599	23,852	24,109	1,615	7.2%
FTDE or FTNE Students	51,561	NA	49,573	50,056	50,472	50,896	51,268	51,695	52,109	52,501	52,917	1,356	2.6%
FISCAL YEAR Full-Time Equivalent (FTE)													
	Est.	Fiscal Year FTE Projections										Change From	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	130,437	127,331	128,975	129,607	130,523	131,398	132,237	133,083	133,941	134,810	135,672	5,236	4.0%

Table 2
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM Total Without UMGC

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2019 - Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	113,935	110,118	111,926	112,610	113,298	113,930	114,576	115,197	115,816	116,409	117,109	3,174	2.8%
Undergraduate Total	86,224	83,230	84,372	84,717	85,166	85,535	85,980	86,439	86,872	87,296	87,816	1,592	1.8%
Full-time	75,762	73,080	74,115	74,531	74,933	75,276	75,667	76,062	76,432	76,794	77,245	1,483	2.0%
Part-time	10,462	10,150	10,257	10,186	10,233	10,259	10,312	10,377	10,440	10,502	10,571	109	1.0%
Grad./First Prof. Total	27,711	26,888	27,555	27,893	28,131	28,396	28,596	28,758	28,944	29,113	29,293	1,582	5.7%
Full-time	17,246	16,649	16,901	17,128	17,281	17,363	17,424	17,458	17,510	17,548	17,593	347	2.0%
Part-time	10,465	10,239	10,653	10,765	10,851	11,032	11,172	11,300	11,434	11,566	11,700	1,235	11.8%
FTDE or FTNE Students	51,561	#VALUE!	49,573	50,056	50,472	50,896	51,268	51,695	52,109	52,501	52,917	1,356	2.6%
FISCAL YEAR Full-Time Equivalent (FTE)													
	Est.	Fiscal Year FTE Projections										Change From FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	95,224	91,766	93,410	94,042	94,602	95,118	95,595	96,074	96,562	97,057	97,542	2,318	2.4%

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Bowie State University

FALL SEMESTER													
Fall Student Data	Actual	Revised	Fall Headcount Projections									Change From	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	6,171	6,171	6,409	6,498	6,587	6,676	6,765	6,854	6,943	7,032	7,115	944	15.3%
Undergraduate Total	5,227	5,227	5,385	5,450	5,515	5,580	5,645	5,710	5,775	5,840	5,905	678	13.0%
Full-time	4,329	4,329	4,470	4,524	4,577	4,631	4,685	4,739	4,793	4,847	4,901	572	13.2%
Part-time	898	898	915	927	938	949	960	971	982	993	1,004	106	11.8%
Grad./First Prof. Total	944	944	1,024	1,048	1,072	1,096	1,120	1,144	1,168	1,192	1,210	266	28.2%
Full-time	476	476	471	482	493	504	515	526	537	548	557	81	16.9%
Part-time	468	468	553	566	579	592	605	618	631	644	653	185	39.6%
FTDE or FTNE Students	4,480	4,480	4,645	4,707	4,770	4,833	4,895	4,958	5,020	5,083	5,142	662	14.8%
FISCAL YEAR Full-Time Equivalent (FTE)													
	Actual	Est.	Fiscal Year FTE Projections									Change From	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	5,084	5,084	5,278	5,349	5,420	5,492	5,563	5,634	5,705	5,776	5,843	759	14.9%

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: COPPIN STATE UNIVERSITY

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2019 - Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	2,724	2,231	2,255	2,331	2,407	2,480	2,560	2,641	2,722	2,796	2,896	172	6.3%
Undergraduate Total	2,383	2,044	2,062	2,124	2,192	2,258	2,327	2,399	2,472	2,538	2,620	237	9.9%
Full-time	1,804	1,596	1,612	1,660	1,710	1,761	1,815	1,872	1,930	1,981	2,048	244	13.5%
Part-time	579	448	450	464	482	497	512	527	542	557	572	-7	-1.2%
Grad./First Prof. Total	341	187	193	207	215	222	233	242	250	258	276	-65	-19.1%
Full-time	113	61	63	73	76	79	85	90	95	101	112	-1	-0.9%
Part-time	228	126	130	134	139	143	148	152	155	157	164	-64	-28.1%
FTDE or FTNE Students	1,689	1,344	1,389	1,410	1,430	1,499	1,510	1,580	1,622	1,644	1,689	0	0.0%

FISCAL YEAR Full-Time Equivalent (FTE)

	Actual	Est.	Fiscal Year FTE Projections									Change From FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	2,125	1,681	1,714	1,765	1,817	1,871	1,926	1,983	2,033	2,083	2,133	8	0.4%

Table 5
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Frostburg State University

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2019 - Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	5,178	4,851	5,135	5,152	5,169	5,187	5,215	5,244	5,273	5,303	5,333	155	3.0%
Undergraduate Total	4,429	4,115	4,390	4,403	4,416	4,430	4,443	4,457	4,470	4,484	4,497	68	1.5%
Full-time	3,522	3,223	3,490	3,499	3,507	3,516	3,525	3,534	3,543	3,552	3,560	38	1.1%
Part-time	907	892	900	905	909	914	918	923	927	932	937	30	3.3%
Grad./First Prof. Total	749	736	745	749	753	757	772	787	803	819	835	86	11.5%
Full-time	236	246	255	256	258	259	264	269	275	280	286	50	21.1%
Part-time	513	490	490	493	495	498	508	518	528	539	550	37	7.2%
FTDE or FTNE Students	3,450	3,400	3,449	3,457	3,466	3,475	3,483	3,492	3,501	3,509	3,518	68	2.0%
FISCAL YEAR Full-Time Equivalent (FTE)													
	Actual	Est.	Fiscal Year FTE Projections									Change From FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	4,012	3,954	4,010	4,020	4,030	4,040	4,050	4,060	4,071	4,081	4,091	79	2.0%

Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: Salisbury University

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2019 to Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	8,617	8,260	8,300	8,380	8,460	8,534	8,627	8,724	8,846	8,968	9,090	473	5%
Undergraduate Total	7,686	7,306	7,390	7,446	7,509	7,567	7,641	7,726	7,830	7,933	8,037	351	5%
Full-time	7,090	6,751	6,829	6,880	6,939	6,992	7,061	7,139	7,234	7,330	7,426	336	5%
Part-time	596	555	561	565	570	575	580	587	595	602	610	14	2%
Grad./First Prof. Total	931	940	963	989	1,006	1,023	1,043	1,056	1,075	1,095	1,115	184	20%
Full-time	530	529	542	557	567	576	587	595	605	616	628	98	18%
Part-time	401	410	420	432	439	447	455	461	469	478	487	86	21%
FTDE or FTNE Students	6,906	6,910	6,582	6,646	6,710	6,768	6,842	6,919	7,015	7,112	7,209	303	4%

Fiscal Year Full-Time Equivalent Data	FISCAL YEAR											Change From	
	Actual	Projections										FY20 to FY30	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	7,710	7,330	7,424	7,496	7,568	7,633	7,717	7,804	7,913	8,022	8,131	421	5%

Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
Towson University

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Fall 2019 - Fall 2029	
												Number	Percent
Headcount Total	22,709	21,673	21,673	21,781	21,890	21,999	22,109	22,220	22,331	22,443	22,555	-154	-0.7%
Undergraduate Total	19,619	18,619	18,619	18,721	18,815	18,909	19,003	19,098	19,194	19,290	19,386	-233	-1.2%
Full-time	17,209	16,111	16,111	16,309	16,391	16,472	16,555	16,638	16,721	16,804	16,888	-321	-1.9%
Part-time	2,410	2,508	2,508	2,412	2,424	2,436	2,448	2,461	2,473	2,485	2,498	88	3.6%
Grad./First Prof. Total	3,090	3,054	3,054	3,060	3,075	3,091	3,106	3,122	3,137	3,153	3,169	79	2.5%
Full-time	1,017	1,041	1,041	1,045	1,050	1,055	1,061	1,066	1,071	1,077	1,082	65	6.4%
Part-time	2,073	2,013	2,013	2,015	2,025	2,035	2,045	2,056	2,066	2,076	2,087	14	0.7%
FTDE or FTNE Students	14,611	*	14,004	14,024	14,094	14,165	14,235	14,307	14,378	14,450	14,522	-89	-0.6%
FISCAL YEAR Full-Time Equivalent (FTE)													
	Actual	Est.	Fiscal Year FTE Projections									Change From	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	FY 2020 - FY 2030	
												Number	Percent
Total University FTE Students	18,732	17,890	17,890	17,979	18,069	18,160	18,250	18,342	18,433	18,526	18,618	-114	-0.6%

Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Baltimore

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2019 - Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	4,476	4,000	3,905	3,935	4,000	4,000	4,000	4,000	4,000	4,000	4,000	(476)	(10.6%)
Undergraduate Total	2,097	1,780	1,740	1,700	1,650	1,600	1,600	1,600	1,600	1,600	1,600	(497)	(23.7%)
Full-time	1,192	1,015	1,000	985	960	950	960	960	960	960	960	(232)	(19.5%)
Part-time	905	765	740	715	690	650	640	640	640	640	640	(265)	(29.3%)
Graduate	1,655	1,475	1,410	1,465	1,555	1,600	1,600	1,600	1,600	1,600	1,600	(55)	(3.3%)
Full-time	328	300	280	300	315	325	320	320	320	320	320	(8)	(2.4%)
Part-time	1,327	1,175	1,130	1,165	1,240	1,275	1,280	1,280	1,280	1,280	1,280	(47)	(3.5%)
First Prof. Total	724	745	755	770	795	800	800	800	800	800	800	76	10%
	16%	19%	19%	20%	20%	20%	20%	20%	20%	20%	20%		
Full-time	669	690	700	715	735	740	740	740	740	740	740	71	11%
Part-time	55	55	55	55	60	60	60	60	60	60	60	5	9%
FTDE or FTNE Students	1,149											(1149)	(100.0%)

FISCAL YEAR Full-Time Equivalent (FTE)

	Actual	Est.	Fiscal Year FTE Projections									Change From	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	2,931	2,647	2,633	2,624	2,618	2,636	2,654	2,675	2,690	2,708	2,708	40	1.5%

Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
Institution: University of Maryland, Baltimore

Fall Student Data	Fall											Change From	
	Actual	Projections										Fall 2019 to Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	6,827	7,059	7,222	7,219	7,129	7,152	7,157	7,152	7,141	7,132	7,129	302	4.4%
Undergraduate Total	878	869	903	949	987	999	1,001	1,001	1,003	1,003	1,005	127	14.5%
Full-time	695	706	739	785	823	835	836	836	838	838	839	144	20.7%
Part-time	183	163	164	164	164	164	165	165	165	165	166	-17	-9.3%
Grad./First Prof. Total	5,949	6,190	6,319	6,270	6,142	6,153	6,156	6,151	6,138	6,129	6,124	175	2.9%
Full-time	4,398	4,358	4,348	4,354	4,354	4,344	4,342	4,333	4,318	4,308	4,303	-95	-2.2%
Part-time	1,551	1,832	1,971	1,916	1,788	1,809	1,814	1,818	1,820	1,821	1,821	270	17.4%
FTDE or FTNE Students	6,814	6,760	6,879	6,977	6,993	6,970	6,979	6,979	6,971	6,958	6,947	133	2.0%

Fiscal Year Full-Time Equivalent Data												FISCAL YEAR	
	Actual	Est.										Change From	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	7,118	6,964	7,055	7,071	7,048	7,057	7,057	7,049	7,036	7,025	7,022	163	2.4%

Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland, Baltimore County

FALL SEMESTER													
Fall Student Data	Actual	Headcount Projections										Change From	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Fall 2019 to Fall 2029	
												Number	Percent
Headcount Total	13,602	13,240	14,227	14,455	14,642	14,833	14,967	15,104	15,243	15,384	15,528	1,926	14.2%
Undergraduate Total	11,060	10,700	11,413	11,584	11,700	11,817	11,876	11,936	11,995	12,055	12,116	1,056	9.5%
Full-time	9,436	9,129	9,738	9,884	9,983	10,083	10,133	10,184	10,235	10,286	10,337	901	9.6%
Part-time	1,624	1,571	1,675	1,700	1,717	1,734	1,743	1,752	1,761	1,769	1,778	154	9.5%
Grad./First Prof. Total	2,542	2,540	2,814	2,870	2,942	3,016	3,091	3,168	3,248	3,329	3,412	870	34.2%
Full-time	1,257	1,256	1,356	1,359	1,362	1,364	1,366	1,368	1,370	1,371	1,372	115	9.1%
Part-time	1,285	1,284	1,458	1,512	1,580	1,652	1,725	1,801	1,878	1,958	2,040	755	58.8%
FTDE or FTNE Students	9,729	NA	10,119	10,278	10,402	10,528	10,611	10,695	10,780	10,866	10,954	1,225	12.6%
FISCAL YEAR Full-Time Equivalent (FTE)													
	Actual	Fiscal Year FTE Projections										Change From	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	FY 2020 to FY 2030	
												Number	Percent
Total University FTE Students	11,068	10,650	11,590	11,772	11,915	12,059	12,154	12,251	12,349	12,448	12,548	1,481	13.4%

Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland College Park

[illegible]

FISCAL YEAR Full-Time Equivalent (FTE)

[illegible]

Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Eastern Shore

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2019 - Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	2,888	2,648	2,648	2,680	2,734	2,789	2,844	2,901	2,959	3,018	3,079	191	6.6%
Undergraduate Total	2,334	2,070	2,070	2,091	2,133	2,175	2,219	2,263	2,308	2,354	2,402	68	2.9%
Full-time	2,095	1,855	1,855	1,874	1,911	1,949	1,988	2,028	2,069	2,110	2,152	57	2.7%
Part-time	239	215	215	217	221	226	230	235	240	245	249	10	4.4%
Grad./First Prof. Total	554	578	578	590	601	613	626	638	651	664	677	123	22.2%
Full-time	345	349	349	356	363	370	378	385	393	401	409	64	18.5%
Part-time	209	229	229	234	238	243	248	253	258	263	268	59	28.4%
FTDE or FTNE Students	2,733	2,506	2,506	2,556	2,607	2,659	2,713	2,767	2,822	2,879	2,936	203	7.4%

FISCAL YEAR Full-Time Equivalent (FTE)

	Actual	Est.	Fiscal Year FTE Projections										Change From FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent	
Total University FTE Students	2,668	2,466	2,515	2,566	2,617	2,669	2,723	2,777	2,833	2,889	2,947	279	10.5%	

Table 13
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: University of Maryland Global Campus

FALL SEMESTER													
Fall Student Data	Actual	Fall Headcount Projections										Change From Fall 2019 - Fall 2029	
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Number	Percent
Headcount Total	58,281	59,679	59,679	59,679	60,275	60,878	61,487	62,102	62,723	63,350	63,984	5,703	9.8%
Undergraduate Total	46,162	48,018	48,018	48,018	48,498	48,983	49,473	49,967	50,467	50,972	51,481	5,319	11.5%
Full-time	9,472	9,853	9,853	9,853	9,951	10,051	10,151	10,253	10,355	10,459	10,564	1,092	11.5%
Part-time	36,690	38,165	38,165	38,165	38,547	38,932	39,321	39,715	40,112	40,513	40,918	4,228	11.5%
Grad./First Prof. Total	12,119	11,661	11,661	11,661	11,778	11,895	12,014	12,134	12,256	12,378	12,502	383	3.2%
Full-time	90	87	87	87	87	88	89	90	91	92	93	3	3.2%
Part-time	12,029	11,574	11,574	11,574	11,690	11,807	11,925	12,044	12,165	12,286	12,409	380	3.2%
FTDE or FTNE Students	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA

FISCAL YEAR Full-Time Equivalent (FTE)

	Actual	Est.	Fiscal Year FTE Projections									Change From FY 2020 - FY 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Number	Percent
Total University FTE Students	35,213	35,565	35,565	35,565	35,921	36,280	36,643	37,009	37,379	37,753	38,130	2,917	8.3%