

**USM Enrollment Projections  
FY 2024 (Fall 2023) through FY 2033 (Fall 2032)**



**UNIVERSITY SYSTEM  
*of* MARYLAND**

**Submitted to the Board of Regents' Committee on Finance  
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**Office of the Senior Vice Chancellor of Administration and Finance**

## Enrollment Projections: FY 2024 (Fall 2023) – FY 2033 (Fall 2032)

### **Overview**

The purpose of this annual report is to provide the Board of Regents with the institutional student enrollment and full-time equivalent (FTE) enrollment projections, as required in the *Board of Regents III-4.10 - Policy on Enrollment*. The aggregate and institutional enrollment projections in this report are informed by internal campus strategies for managing enrollment to meet the access mission of the institutions, to increase enrollment in key workforce development areas, and to enhance higher education quality in Maryland. Each USM institution is expected to have a well-coordinated enrollment management function that reflects near-term and long-term operational realities, considering state and national demographic and economic trends, mission-related needs, capital requirements, and a set of annual enrollment targets that are appropriate to achieve the campus' long-term enrollment goal.

During the past three years, the Board of Regents' Enrollment Workgroup has focused on the key external and institutional levers affecting enrollment. Campus leaders informed the Regents about campus gaps affecting enrollment and developed enrollment management plans to address them. These findings and strategies have influenced the strategic plan discussions and goals. The enrollment projections include the enrollment plans to address the Strategic Plan goals adopted by the Board of Regents in June 2022 and prioritized in the Implementation Plan approved in February 2023. This is the first year where the enrollment projections reflect campus plans to address the Strategic Plan near-term enrollment goals.

### **USM Enrollment Projection Summary**

The pandemic negatively affected total enrollment with fewer new students, lower retention, and changing student mix. USM experienced a new undergraduate, degree-seeking enrollment decrease from more than 43,200 to as few as 39,725 in FY 2022 (a cumulative total of 4,000 fewer students). In addition, new student retention decreased one-to-two percentage points (estimated 3,000 fewer retained). Of the students who enrolled, the student mix changed to more part-time students, and part-time students are expected to increase the most in the next ten years. While serving more students in the future, there is a smaller FTE increase because future enrollment projections include a greater share of part-time undergraduates.

Next year, the University System of Maryland projects that the total enrollment for USM will be higher (+767) for Fall 2023 than it was for Fall 2022. This higher enrollment total for USM includes a projected undergraduate enrollment increase (+1,039) and a small graduate enrollment decrease (-272). The Fiscal Year FTE will increase by only 33 for a projected total of 124,536 in FY 2024 due to the increase in part-time undergraduates.

Over the next ten years, USM projects that enrollment will continue to increase by an average of 1,600 students per year through Fall 2032. USM's enrollment growth over the next ten years

is projected to be 16,168 students and increase total enrollment to 178,791 by Fall 2032. Over the long-term, the FTE projection of 135,645 in FY 2033 is 11,142 (+8.9%) more than the FTE in FY 2023.

Institutional enrollment plans to recruit and enroll the right mix have begun to stabilize enrollment even amidst decreased market demand, which can be seen in campus enrollment projections over the next ten years. Tables 1 through 12 summarize the ten-year projections for USM and detailed projections for each institution over this period.

### **Institutional Summaries**

As part of the enrollment projection submissions, institutions provided a detailed narrative about the campus's enrollment plan. These plans put context to the numbers provided in the projections. In this year's submissions, several systemwide trends are evident:

- Campuses adjusted enrollment plans to address strategic plan goals;
- Campuses are sharing best practices in system-convened affinity groups;
- The use of analytics and CRM platforms increased;
- Successful outcomes are being seen due to the implementation of retention and student success initiatives;
- internal feedback on the success of prior recruitment and retention initiatives helps recalibrate future enrollment plans;
- the strategic use of institutional aid and/or differential tuition revenue for achieving the student mix, providing access, and managing the campus profile;
- campuses are focused on improving transfer pathways by strengthening articulation agreements with local community colleges; and
- addressing learning loss due to the pandemic.

While these trends are represented at several USM institutions, each institution has its own enrollment plan that utilizes these common practices in different capacities based on their unique enrollment needs.

**Bowie State University** grew total enrollment by nearly 1,000 students over the last ten years by increasing new students and sustaining retention efforts. Bowie created a “data-informed framework” for their Strategic Enrollment Management Plan. Future enrollment growth is projected from increased dual enrollment, adding more online programs, adding more programs at the regional centers, strategic scholarship awarding, and an increase in transfers due to the Transfer with Success Act. Over the next ten years, Bowie projects 1,425 more students and 7,700 total enrollment.

**Coppin State University** projects to increase enrollment by 3% annually over the next ten years. The campus detailed a six-point enrollment plan created from in-state and out-of-state market research and aligning resources on campus to help students succeed. Coppin will use the

additional institutional aid to improve retention by canceling student loans and to assist with transportation and housing. Improving transfer pathways with existing articulation agreements and creating new ones will help accomplish transfers goals included in the USM's Strategic Plan.

**Frostburg State University** projects an increase of over 1,200 more students with steady increases for undergraduate and graduate students for the next ten years. The campus plan is focused on nine strategies including rebuilding and enhancing departmental majors; enhancing already established dual enrollment programs; streamlining efforts to recruit international, Hispanic, graduate, and stop-out students; improving processes on campus to make advancing within a program seamless; and increasing enrollment in online programs.

**Salisbury University** is one of two universities expecting a Fall 2023 enrollment decrease caused by the pandemic. Fall 2022 enrollment included one the of the largest first-time new student cohorts, increases in community college transfers, and increased student diversity. Salisbury noted lower academic preparedness negatively impacting the success and retention of returning students, which is addressed in the retention initiatives and bolstering the transfer pathways. Going forward, Salisbury projects steady increases for the next four years to reach and maintain approximately 8,500 students through Fall 2032.

**Towson University** is the second institution to predict a 2.4% dip for Fall 2023 but anticipates a slow and steady increase for the subsequent years. Like Salisbury University, Towson acknowledged that prior cohorts of new students were less prepared. The campus established the Division of Enrollment Management that oversees many of the offices focusing on student support to improve academic success. Towson detailed plans to strengthen their partnership with Maryland Community Colleges to improve transfer pathways and increase new transfer students. Towson plans to increase graduate students as it seeks new Carnegie Classification. By 2032, Towson projects an increase of 1,300 students for total enrollment of 21,100 students.

The **University of Baltimore** projected small enrollment increases ranging from 5% to 8% annually for the next four years. During the remaining years, UBalt will maintain the same size as the student mix is optimized. The institution is updating the enrollment plan to include institutional aid strategies, stabilize enrollment at regional centers, and reach more adult learners and stop outs. By 2032, UBalt expects to be above 4,200 students with 63% of the enrollment at the graduate level.

The **University of Maryland, Baltimore** predicted slow and steady increases over the next ten years that reflect the same growth pattern from the previous ten years. UMB will grow undergraduate and graduate enrollment to maintain the same proportional student mix.

**University of Maryland, Baltimore County** projected modest increases for the next ten years. UMBC's Strategic Enrollment Plan, implemented in 2020, has successfully addressed enrollment gaps outlined by USM's Enrollment Workgroup and employed data-informed initiatives to improve transfer pathways and student progression through academic programs. While UMBC's Finish Line Initiative increased degree production and decreased time-to-degree, it

created the unique enrollment challenge of decreased long-term retention. At the graduate level, UMBC seeks to leverage its Doctoral Research Very High (R1) Carnegie status to attract funding for more doctoral students and expanding graduate programs. In total, UMBC's enrollment projections are built on the most comprehensive list of data-informed strategies to grow the university over 1,200 students by 2032.

The **University of Maryland, College Park** projects steady annual enrollment increase over the next ten years. Enrollment growth is expected to come from a strong emphasis on improving retention and graduation rates, more academic programs vital to Maryland and the nation, a targeted effort to recruit more students from Prince George's County and Baltimore City, and increased affordability with the Terrapin Commitment to provide additional need-based financial aid to Maryland citizens. At the graduate level, UMCP is focusing on ways to improve international students to pre-pandemic numbers. By 2032, the campus projected a 1,200-student increase and 42,050 total enrollment.

The **University of Maryland Eastern Shore** projected modest and consistent growth over the next ten years with enrollment increasing from recruitment and retention. UMES increased applications by using both the Common App and the Black Common App. To improve yield, UMES changed its communication strategy with students by informing prospective students about admissions and financial aid decisions sooner. UMES implemented campaigns to increase awareness of program offerings and strategies to increase intrusive advising with the hopes that it will affect retention especially as courses become more challenging. By Fall 2032, UMES is projecting an increase of almost 900 students and 3,454 total enrollment.

The **University of Maryland Global Campus** projects a 1% increase annually for the next ten years. UMGC projects increased regional center participation from veterans as federal requirements for completing degree coursework changes. UMGC retention improvement will come from flexible teaching modalities. The overall enrollment is projected to grow more than 6,000 students for a total projected enrollment of almost 62,000 by Fall 2032.

Table 1.1  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: SYSTEM SUMMARY**

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	162,623	163,390	165,332	167,487	169,474	171,475	172,895	174,277	175,713	177,228	178,791	16,168	9.9%
<b>Undergraduate Total</b>	125,615	126,654	128,431	130,123	131,630	133,204	134,392	135,588	136,827	138,103	139,415	13,800	11.0%
<b>Full-time</b>	79,384	79,608	80,531	81,316	82,220	83,104	83,734	84,373	85,041	85,733	86,455	7,071	8.9%
<b>Part-time</b>	46,231	47,046	47,900	48,807	49,410	50,100	50,657	51,215	51,786	52,370	52,960	6,729	14.6%
<b>Grad./First Prof. Total</b>	37,008	36,736	36,901	37,365	37,844	38,271	38,504	38,690	38,886	39,125	39,376	2,368	6.4%
<b>Full-time</b>	18,003	18,099	18,277	18,457	18,733	18,962	19,120	19,226	19,336	19,498	19,633	1,630	9.1%
<b>Part-time</b>	19,005	18,637	18,624	18,908	19,110	19,309	19,384	19,464	19,550	19,627	19,744	739	3.9%
<b>FTDE or FTNE Students</b>	41,752	41,524	41,961	42,516	43,070	43,704	44,335	44,732	45,581	46,127	46,710	4,958	11.9%

FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	124,503	124,536	126,040	127,366	128,690	129,971	131,089	132,169	133,285	134,439	135,645	11,142	8.9%

Table 1.2  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: SYSTEM SUMMARY w/o UMGC**

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	106,785	107,272	108,654	110,242	111,656	113,079	113,915	114,708	115,547	116,461	117,417	10,632	10.0%
<b>Undergraduate Total</b>	78,881	79,094	80,054	81,179	82,113	83,109	83,713	84,320	84,962	85,637	86,342	7,461	9.5%
<b>Full-time</b>	69,313	69,359	70,106	70,769	71,549	72,309	72,813	73,325	73,864	74,427	75,018	5,705	8.2%
<b>Part-time</b>	9,568	9,735	9,948	10,410	10,564	10,800	10,899	10,995	11,098	11,210	11,324	1,756	18.4%
<b>Grad./First Prof. Total</b>	27,904	28,178	28,600	29,064	29,543	29,970	30,203	30,389	30,585	30,824	31,075	3,171	11.4%
<b>Full-time</b>	17,914	18,015	18,196	18,376	18,652	18,881	19,039	19,145	19,255	19,417	19,552	1,638	9.1%
<b>Part-time</b>	9,990	10,163	10,404	10,688	10,890	11,089	11,164	11,244	11,330	11,407	11,524	1,534	15.4%
<b>FTDE or FTNE Students</b>	41,752	41,524	41,961	42,516	43,070	43,704	44,335	44,732	45,581	46,127	46,710	4,958	11.9%

FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	88,863	88,718	89,864	90,828	91,786	92,698	93,444	94,147	94,883	95,653	96,471	7,608	8.6%

Table 2  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: BOWIE STATE UNIVERSITY**

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	6,275	6,400	6,513	6,613	6,718	6,868	7,008	7,118	7,253	7,428	7,700	1,425	22.7%
<b>Undergraduate Total</b>	5,378	5,425	5,465	5,515	5,580	5,690	5,790	5,860	5,955	6,090	6,252	874	16.3%
<b>Full-time</b>	4,418	4,394	4,427	4,467	4,576	4,666	4,748	4,805	4,883	4,994	5,127	709	16.0%
<b>Part-time</b>	960	1,031	1,038	1,048	1,004	1,024	1,042	1,055	1,072	1,096	1,125	165	17.2%
<b>Grad./First Prof. Total</b>	897	975	1,048	1,098	1,138	1,178	1,218	1,258	1,298	1,338	1,448	551	61.4%
<b>Full-time</b>	351	439	472	494	523	542	572	591	623	656	710	359	102.1%
<b>Part-time</b>	546	536	576	604	615	636	646	667	675	682	738	192	35.3%
<b>FTDE or FTNE Students</b>	5,107	5,145	5,195	5,268	5,404	5,522	5,662	5,747	5,885	6,059	6,296	1,189	23.3%

FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	4,901	5,041	5,144	5,216	5,351	5,467	5,606	5,690	5,827	5,999	6,234	1,333	27.2%



**Table 3**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: COPPIN STATE UNIVERSITY**

<b>Fall Headcount Projections</b>														
<b>Fall Student Data</b>	<b>Actual</b>											<b>Change From Fall 2022 - Fall 2032</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>Number</b>	<b>Percent</b>	
<b>Headcount Total</b>	2,006	2,100	2,163	2,271	2,339	2,410	2,482	2,557	2,632	2,711	2,793	787	39.2%	
<b>Undergraduate Total</b>	1,757	1,839	1,894	1,989	2,049	2,111	2,174	2,239	2,306	2,375	2,447	690	39.3%	
<b>Full-time</b>	1,335	1,398	1,439	1,511	1,557	1,604	1,652	1,701	1,752	1,805	1,859	524	39.3%	
<b>Part-time</b>	422	441	455	478	492	507	522	538	554	570	588	166	39.3%	
<b>Grad./First Prof. Total</b>	249	261	269	282	290	299	308	318	326	336	346	97	39.0%	
<b>Full-time</b>	75	79	81	85	87	90	93	96	98	101	104	29	38.7%	
<b>Part-time</b>	174	182	188	197	203	209	215	222	228	235	242	68	39.1%	
<b>FTDE or FTNE Students</b>	1,332	1,395	1,437	1,508	1,554	1,600	1,648	1,698	1,749	1,801	1,855	523	39.2%	

<b>FISCAL YEAR Full-Time Equivalent (FTE)</b>														
<b>Total University FTE Students</b>	<b>Est.</b>											<b>Change From FY 2023 - FY 2033</b>		
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>Number</b>	<b>Percent</b>	
	1,637	1,713	1,765	1,853	1,908	1,966	2,025	2,085	2,148	2,212	2,279	642	39.2%	

**Table 4**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: FROSTBURG STATE UNIVERSITY**

<b>Fall Headcount Projections</b>													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	4,068	4,408	4,568	4,725	4,816	4,893	4,970	5,049	5,129	5,194	5,276	1,208	29.7%
<b>Undergraduate Total</b>	3,264	3,584	3,684	3,770	3,827	3,884	3,942	4,001	4,061	4,107	4,168	904	27.7%
<b>Full-time</b>	2,528	2,801	2,851	2,900	2,944	2,988	3,032	3,078	3,124	3,155	3,203	675	26.7%
<b>Part-time</b>	736	783	833	870	883	896	910	923	937	951	966	230	31.2%
<b>Grad./First Prof. Total</b>	804	824	884	955	990	1,009	1,028	1,047	1,067	1,087	1,108	304	37.8%
<b>Full-time</b>	279	281	291	303	328	334	341	347	354	360	367	88	31.6%
<b>Part-time</b>	525	543	593	652	662	674	687	700	714	727	741	216	41.1%
<b>FTDE or FTNE Students</b>												0	

<b>FISCAL YEAR Full-Time Equivalent (FTE)</b>													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	3,003	3,262	3,380	3,496	3,564	3,620	3,678	3,736	3,795	3,844	3,905	902	30.0%

**Table 5**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: SALISBURY UNIVERSITY**

<b>Fall Headcount Projections</b>													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	7,123	7,011	7,412	7,860	8,126	8,474	8,502	8,507	8,512	8,517	8,522	1,399	19.6%
<b>Undergraduate Total</b>	6,378	6,322	6,612	6,970	7,186	7,454	7,482	7,487	7,492	7,497	7,502	1,124	17.6%
<b>Full-time</b>	5,853	5,806	6,024	6,092	6,238	6,388	6,411	6,415	6,420	6,424	6,428	575	9.8%
<b>Part-time</b>	525	516	588	878	948	1,066	1,071	1,072	1,072	1,073	1,074	549	104.5%
<b>Grad./First Prof. Total</b>	745	689	800	890	940	1,020	1,020	1,020	1,020	1,020	1,020	275	36.9%
<b>Full-time</b>	433	394	457	509	537	583	583	583	583	583	583	150	34.6%
<b>Part-time</b>	312	295	343	381	403	437	437	437	437	437	437	125	40.1%
<b>FTDE or FTNE Students</b>	5,801	5,637	5,914	6,036	6,200	6,392	6,410	6,414	6,417	6,421	6,425	624	10.7%

<b>FISCAL YEAR Full-Time Equivalent (FTE)</b>													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	6,325	6,206	6,511	6,645	6,825	7,036	7,056	7,060	7,065	7,069	7,073	748	11.8%

**Table 6**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: TOWSON UNIVERSITY**

<b>Fall Headcount Projections</b>													
<b>Fall Student Data</b>	<b>Actual</b>											<b>Change From Fall 2022 - Fall 2032</b>	
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>Number</b>	<b>Percent</b>
<b>Headcount Total</b>	19,793	19,315	19,415	19,550	19,725	19,925	20,150	20,375	20,625	20,875	21,100	1,307	6.6%
<b>Undergraduate Total</b>	16,861	16,355	16,400	16,500	16,625	16,775	16,950	17,125	17,325	17,525	17,700	839	5.0%
<b>Full-time</b>	14,805	14,360	14,399	14,487	14,597	14,728	14,882	15,036	15,211	15,387	15,541	736	5.0%
<b>Part-time</b>	2,056	1,995	2,001	2,013	2,028	2,047	2,068	2,089	2,114	2,138	2,159	103	5.0%
<b>Grad./First Prof. Total</b>	2,932	2,960	3,015	3,050	3,100	3,150	3,200	3,250	3,300	3,350	3,400	468	16.0%
<b>Full-time</b>	1,025	1,030	1,067	1,090	1,124	1,157	1,191	1,224	1,258	1,291	1,325	300	29.2%
<b>Part-time</b>	1,907	1,930	1,948	1,960	1,976	1,993	2,009	2,026	2,042	2,059	2,075	168	8.8%
<b>FTDE or FTNE Students</b>	12,146	11,810	11,853	12,056	12,153	12,268	12,569	12,703	13,233	13,422	13,594	1,448	11.9%

<b>FISCAL YEAR Full-Time Equivalent (FTE)</b>													
	<b>Est.</b>											<b>Change From FY 2023 - FY 2033</b>	
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>Number</b>	<b>Percent</b>
<b>Total University FTE Students</b>	16,140	15,607	15,701	15,828	15,993	16,181	16,393	16,605	16,840	17,075	17,287	1,147	7.1%

**Table 7**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: UNIVERSITY OF BALTIMORE**

<b>Fall Headcount Projections</b>													
<b>Fall Student Data</b>	<b>Actual</b>											<b>Change From Fall 2022 - Fall 2032</b>	
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>Number</b>	<b>Percent</b>
<b>Headcount Total</b>	3,288	3,290	3,472	3,723	4,009	4,161	4,170	4,180	4,187	4,195	4,203	915	27.8%
<b>Undergraduate Total [1]</b>	1,369	1,358	1,444	1,564	1,663	1,686	1,687	1,688	1,690	1,693	1,695	326	23.8%
<b>Full-time</b>	755	730	781	848	901	914	915	916	918	921	927	172	22.8%
<b>Part-time</b>	614	628	663	716	762	772	772	772	772	772	768	154	25.1%
<b>Grad. Total</b>	1,175	1,193	1,284	1,412	1,575	1,675	1,675	1,678	1,680	1,682	1,685	510	43.4%
<b>Full-time</b>	278	282	277	304	339	361	360	361	361	363	362	84	30.2%
<b>Part-time</b>	897	911	1,007	1,108	1,236	1,314	1,315	1,317	1,319	1,319	1,323	426	47.5%
<b>First Prof. Total</b>	744	739	744	747	771	800	808	814	817	820	823	79	10.6%
<b>Full-time</b>	705	695	698	701	723	751	758	764	765	768	771	66	9.4%
<b>Part-time</b>	39	44	46	46	48	49	50	50	52	52	52	13	33.3%
<b>FTDE or FTNE Students</b>	804	635	637	641	650	661	672	683	691	697	700	-104	-12.9%

<b>FISCAL YEAR Full-Time Equivalent (FTE)</b>													
<b>Total University FTE Students</b>	<b>Est.</b>											<b>Change From FY 2023 - FY 2033</b>	
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>Number</b>	<b>Percent</b>
	2,381	2,420	2,508	2,557	2,596	2,614	2,627	2,637	2,645	2,652	2,659	278	11.7%

**Table 8**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: UNIVERSITY OF MARYLAND, BALTIMORE**

<b>Fall Headcount Projections</b>													
<b>Fall Student Data</b>	<b>Actual</b>											<b>Change From Fall 2022 - Fall 2032</b>	
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>Number</b>	<b>Percent</b>
<b>Headcount Total</b>	6,931	6,975	6,962	6,973	6,986	7,030	7,033	7,041	7,060	7,070	7,072	141	2.0%
<b>Undergraduate Total</b>	963	963	980	981	981	983	983	984	984	986	986	23	2.4%
<b>Full-time</b>	732	794	814	814	814	815	815	816	816	817	817	85	11.6%
<b>Part-time</b>	231	169	166	167	167	168	168	168	168	169	169	-62	-26.8%
<b>Grad./First Prof. Total</b>	5,968	6,012	5,982	5,992	6,005	6,047	6,050	6,057	6,076	6,084	6,086	118	2.0%
<b>Full-time</b>	4,111	4,135	4,134	4,125	4,151	4,178	4,181	4,183	4,183	4,186	4,183	72	1.8%
<b>Part-time</b>	1,857	1,877	1,848	1,867	1,854	1,869	1,869	1,874	1,893	1,898	1,903	46	2.5%
<b>FTDE or FTNE Students</b>	6,848	6,784	6,772	6,770	6,784	6,822	6,825	6,831	6,837	6,846	6,844	-4	-0.1%

<b>FISCAL YEAR Full-Time Equivalent (FTE)</b>													
	<b>Est.</b>											<b>Change From FY 2023 - FY 2033</b>	
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>Number</b>	<b>Percent</b>
<b>Total University FTE Students</b>	6,942	6,872	6,863	6,850	6,864	6,902	6,905	6,911	6,917	6,926	6,924	-18	-0.3%

**Table 9**  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: UNIVERSITY OF MARYLAND BALTIMORE CAMPUS**

<b>Fall Headcount Projections</b>													
<b>Fall Student Data</b>	<b>Actual</b>											<b>Change From Fall 2022 - Fall 2032</b>	
	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>Number</b>	<b>Percent</b>
<b>Headcount Total</b>	13,991	14,068	14,109	14,214	14,349	14,499	14,648	14,794	14,945	15,094	15,247	1,256	9.0%
<b>Undergraduate Total</b>	10,625	10,690	10,742	10,849	10,958	11,067	11,178	11,290	11,403	11,517	11,632	1,007	9.5%
<b>Full-time</b>	9,069	9,123	9,167	9,259	9,351	9,445	9,539	9,635	9,731	9,828	9,926	857	9.5%
<b>Part-time</b>	1,556	1,567	1,575	1,591	1,607	1,623	1,639	1,655	1,672	1,689	1,705	149	9.6%
<b>Grad./First Prof. Total</b>	3,366	3,378	3,367	3,365	3,391	3,432	3,470	3,504	3,542	3,577	3,615	249	7.4%
<b>Full-time</b>	2,215	2,187	2,180	2,176	2,199	2,231	2,257	2,282	2,305	2,330	2,358	143	6.5%
<b>Part-time</b>	1,151	1,192	1,187	1,189	1,192	1,201	1,212	1,223	1,237	1,247	1,257	106	9.2%
<b>FTDE or FTNE Students</b>	9,597	10,000	10,033	10,113	10,197	10,304	10,410	10,515	10,621	10,728	10,838	1,241	12.9%

<b>FISCAL YEAR Full-Time Equivalent (FTE)</b>													
	<b>Est.</b>											<b>Change From FY 2023 - FY 2033</b>	
	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>	<b>Number</b>	<b>Percent</b>
<b>Total University FTE Students</b>	11,319	11,388	11,473	11,558	11,647	11,754	11,875	11,995	12,116	12,238	12,363	1,044	9.2%

Table 10  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: UNIVERSITY OF MARYLAND, COLLEGE PARK**

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	40,792	41,150	41,450	41,650	41,800	41,900	41,950	42,000	42,000	42,050	42,050	1,258	3.1%
<b>Undergraduate Total</b>	30,353	30,600	30,850	31,000	31,100	31,200	31,200	31,250	31,250	31,250	31,250	897	3.0%
<b>Full-time</b>	28,069	28,183	28,413	28,551	28,643	28,735	28,735	28,781	28,781	28,781	28,781	712	2.5%
<b>Part-time</b>	2,284	2,417	2,437	2,449	2,457	2,465	2,465	2,469	2,469	2,469	2,469	185	8.1%
<b>Grad./First Prof. Total</b>	10,439	10,550	10,600	10,650	10,700	10,700	10,750	10,750	10,750	10,800	10,800	361	3.5%
<b>Full-time</b>	7,978	8,021	8,059	8,098	8,136	8,136	8,174	8,174	8,174	8,213	8,213	235	2.9%
<b>Part-time</b>	2,343	2,409	2,421	2,432	2,444	2,444	2,456	2,456	2,456	2,467	2,467	124	5.3%
<b>Vet Med</b>	118	120	120	120	120	120	120	120	120	120	120	2	1.7%
<b>FTDE or FTNE Students</b>												0	

FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	34,036	34,000	34,250	34,450	34,550	34,600	34,650	34,700	34,700	34,700	34,700	664	2.0%



Table 11  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: UNIVERSITY OF MARYLAND EASTERN SHORE**

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	2,518	2,555	2,590	2,663	2,788	2,920	3,003	3,088	3,205	3,327	3,454	936	37.2%
<b>Undergraduate Total</b>	1,933	1,958	1,983	2,040	2,145	2,259	2,327	2,396	2,496	2,598	2,710	777	40.2%
<b>Full-time</b>	1,749	1,770	1,792	1,840	1,929	2,026	2,084	2,143	2,228	2,314	2,409	660	37.8%
<b>Part-time</b>	184	188	192	200	216	233	243	253	268	284	301	117	63.3%
<b>Grad./First Prof. Total</b>	585	597	607	623	643	661	676	692	709	729	744	159	27.2%
<b>Full-time</b>	346	353	360	371	385	398	408	420	431	445	456	110	31.8%
<b>Part-time [1]</b>	239	244	247	252	258	263	268	273	278	284	288	49	20.5%
<b>FTDE or FTNE Students</b>	117	119	120	124	129	135	139	142	148	153	159	42	35.6%

FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	2,180	2,209	2,270	2,375	2,487	2,557	2,629	2,728	2,831	2,938	3,048	868	39.8%

Table 12  
**UNIVERSITY SYSTEM OF MARYLAND**  
**ENROLLMENT PROJECTIONS**  
**USM: UNIVERSITY OF MARYLAND GLOBAL CAMPUS**

Fall Headcount Projections													
Fall Student Data	Actual											Change From Fall 2022 - Fall 2032	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Number	Percent
<b>Headcount Total</b>	55,838	56,118	56,678	57,245	57,818	58,396	58,980	59,569	60,166	60,767	61,374	5,536	9.9%
<b>Undergraduate Total</b>	46,734	47,560	48,377	48,944	49,517	50,095	50,679	51,268	51,865	52,466	53,073	6,339	13.6%
<b>Full-time</b>	10,071	10,249	10,425	10,547	10,671	10,795	10,921	11,048	11,177	11,306	11,437	1,366	13.6%
<b>Part-time</b>	36,663	37,311	37,952	38,397	38,846	39,300	39,758	40,220	40,688	41,160	41,636	4,973	13.6%
<b>Grad./First Prof. Total</b>	9,104	8,558	8,301	8,301	8,301	8,301	8,301	8,301	8,301	8,301	8,301	-803	-8.8%
<b>Full-time</b>	89	84	81	81	81	81	81	81	81	81	81	-8	-9.0%
<b>Part-time</b>	9,015	8,474	8,220	8,220	8,220	8,220	8,220	8,220	8,220	8,220	8,220	-795	-8.8%
<b>FTDE or FTNE Students</b>												0	

FISCAL YEAR Full-Time Equivalent (FTE)													
Total University FTE Students	Est.											Change From FY 2023 - FY 2033	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
	35,640	35,818	36,176	36,538	36,904	37,273	37,645	38,022	38,402	38,786	39,174	3,534	9.9%