

**USM Enrollment Projections
FY 2025 (Fall 2024) through FY 2034 (Fall 2033)**



**UNIVERSITY SYSTEM
of MARYLAND**

**Submitted to the Board of Regents' Committee on Finance
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Office of the Senior Vice Chancellor of Administration and Finance

Enrollment Projections: FY 2025 (Fall 2024) – FY 2034 (Fall 2033)

Overview

The purpose of this annual report is to provide the Board of Regents with the institutional student enrollment and full-time equivalent (FTE) enrollment projections, as required in the *Board of Regents III-4.10 - Policy on Enrollment*. The aggregate and institutional enrollment projections in this report are informed by internal campus strategies for managing enrollment to meet the access mission of the institutions, to increase enrollment in key workforce development areas, and to enhance higher education quality in Maryland. Each USM institution is expected to have a well-coordinated enrollment management function that reflects near and long-term operational realities. The enrollment management function considers state and national demographic and economic trends, mission-related needs, capital requirements, and a set of annual enrollment targets that are appropriate to achieve the campus's long-term enrollment goal.

The Board of Regents' Enrollment Workgroup continues to monitor key external trends and the institutional levers affecting enrollment. Campuses update enrollment management plans to address new student opportunities based on external prospects and improve retention by refining student success initiatives. The enrollment projections reflect both the enrollment management plans and the Strategic Plan goals adopted by the Board of Regents. Compared to national reports concerning public higher education changes in enrollment, the University System of Maryland is in a favorable position compared to many other states and systems.

USM Enrollment Projection Summary

While the pandemic negatively affected USM's total enrollment with fewer new students and lower retention, USM institutions have since countered with more new students and retention improvements. For example, since USM experienced a new undergraduate, degree-seeking enrollment low point of 39,725 in FY 2022, the new enrollment improved with 41,202 in FY 2023. Based on fall 2023, the enrollment estimates indicate an additional new enrollment increase for FY 2024. The aggregate retention rates for all students held steady with subgroup retention rate improvements for first-time, full-time fall first-year students and for new Maryland community college transfers. With these improvements, the student mix continues to evolve with improvements in both undergraduate and graduate students and positive gains for both full-time and part-time students.

In total, the University System of Maryland projects that the total enrollment for USM will be higher (+1,891) for fall 2024 than it was for fall 2023. The fall 2024 projected enrollment for USM includes a projected undergraduate enrollment increase (+1,478) and graduate enrollment increase (+413). The Fiscal Year FTE is projected to increase by 1,066 for total of 128,688 in FY 2025. The aggregate USM FTE growth reflects the projected credit hour registration by student level and by the mix of full-time and part-time students at each

institution. In the fall 2024, most of USM's enrollment and FTE growth will come from the University of Maryland Global Campus (UMGC) whereas the combined projections from the other campuses are similar enrollment and FTE as fall 2023.

Over the next ten years, USM projects that enrollment will continue to increase by more than one percent per year through fall 2033. USM's enrollment growth over the next ten years is projected to be 23,819 (+14.3%) students and increase total enrollment to 190,613 by fall 2033. Over the long-term, the FTE projection of 144,096 in FY 2034 is 16,475 (+12.9%) more than the FTE in FY 2023. Again, the aggregate USM FTE growth reflects the projected credit hour registration by student level and by the mix of full-time and part-time students at each institution over the next 10 years. In the long term, the UMGC enrollment projection is much higher than last year. However, the combined long-term enrollment and FTE projections for the other campuses follow the same trajectory reaching the same long-term enrollment goal as last year.

In the next sections, general themes will be highlighted, and enrollment changes for each campus will be briefly summarized. The data found in Tables 1 through 12 numerically summarize the ten-year projections for USM and for each institution.

General Themes

As part of the enrollment projection submissions, institutions provided a detailed narrative about the enrollment plan. These narratives gave context to the enrollment numbers provided in the projections. In this year's submissions, several systemwide trends are evident:

Campus enrollment plans address USM Strategic Plan goals.

Institutions are aligning their priorities to become more student-centered, fostering enhanced collaboration among campus departments to ensure student retention, graduation, and successful learning outcomes. Special initiatives are designed to provide essential support for transfer students as they navigate their transition to a new institution. Institutions are steadfast in their commitment to diversity, equity, and inclusion, reporting greater diversity profiles of their student bodies. While each campus encounters unique opportunities with their student population, many utilize similar frameworks to address these challenges.

Some examples include:

- Enrollment Management teams collaborate internally to ensure a comprehensive journey from recruitment to graduation (**Bowie State University, Coppin State University, Towson University, Frostburg State University**).
- Other institutions engage external consultants to enhance student experiences and promote retention. For instance, **Salisbury University (SU)** optimized merit scholarships with consultants and enlisted a marketing firm to boost graduate program enrollment.

- **FSU** targets additional student demographics like "stop-out" students, working adults without bachelor's degrees, and international students to boost enrollment.
- **University of Baltimore (UBalt)** prioritizes new student recruitment, enrollment, and retention strategies to counter declining enrollment, deploying targeted communication campaigns across various channels.

Campuses utilize data analytics and CRM platforms for data-informed decision-making.

Data analytics and CRM (Customer Relationship Management) platforms play a crucial role in helping higher education institutions improve student outcomes, enhance institutional effectiveness, and make data-informed decisions to support their missions and goals.

Some examples include:

- **University of Maryland, Baltimore County (UMBC)** utilizes a robust data and analytics infrastructure to pinpoint specific risk factors affecting their undergraduate students and has launched an initiative to foster collaborative learning and group-based activities tailored to demographics with identified equity gaps.
- **FSU** collaborates with HelioCampus to address declining retention rates observed since fall 2021.
- **SU** leverages Slate, a CRM platform, to highlight its student-centric approach to both students and their families for the purpose of streamlining residency requirements and financial aid packaging.

Campuses improved enrollment with retention and student success initiatives.

Retention presents a notable challenge for institutions, prompting universities to bolster wrap-around services designed to mitigate barriers students may face throughout their educational journey. These efforts encompass providing academic support services, implementing early intervention strategies, and cultivating student and family engagement to promote timely degree completion and overall academic success.

Some examples include:

- **CSU** bolstered retention initiatives by hiring additional staff, introducing tutoring services, success coaches, and expanding peer mentoring programs.
- **SU** established a virtual community for families and formed a Family Advisory Council to boost retention, student engagement, and to reduce financial holds.
- **TU** launched an intervention campaign that utilizes analytics to identify at-risk student groups.
- **UBalt** offers academic advising and career coaching through an online student portal for both undergraduate and graduate students and provides basic food and mental health services.

- Retention efforts at **UMBC** and **UMES** include proactive outreach campaigns, communication strategies, and provision of tutoring, counseling sessions, and town hall meetings to address student needs.

Campuses strategically utilized institutional aid and/or differential tuition revenue for achieving student mix, access, and campus profile goals.

All institutions engage in strategic distribution of need-based financial aid, as they continuously reassess scholarship awarding methods to enhance student retention. Many institutions actively raise funds further to bolster retention efforts.

Some examples include:

- **BSU** and **TU** directed additional need-based aid to students with significant financial needs who may not have met traditional criteria for such assistance. This resulted in a reduction of student loans.
- **CSU** collaborates with external organizations to support student tuition and expenses.
- **SU** has refined and increased transfer merit scholarships to encourage community college transfers.
- **UBalt** utilizes a mix of institutional and foundation funds to alleviate financial burdens.
- **UMBC** collaborates with a financial aid optimization partner to strategically leverage institutional aid and offers grants to first-year, first-time students.
- **University of Maryland, College Park (UMCP)** launched the Terrapin Commitment program to reduce the gap between students' total financial aid offer and the cost of attendance.

Campuses improved transfer enrollment by strengthening articulation agreements with local community colleges.

Articulation agreements facilitate a smooth transfer process for students moving from community colleges to four-year institutions. These agreements outline specific transfer pathways, course equivalencies, and academic requirements, minimizing confusion and ensuring that students' credits transfer seamlessly.

Some examples include:

- **CSU's** initiative to extend in-state tuition to select states lacking Historically Black Colleges and Universities (HBCUs) has resulted in increased potential for articulation agreements with the community colleges in those states.
- **TU** maintains a robust relationship with the Community College of Baltimore County (CCBC), facilitating seamless transfers for CCBC graduates to TU.
- **UBalt** has implemented strategies to stabilize and enhance undergraduate enrollment through outreach and partnerships with community colleges.

- **UMGC** collaborates with the Community College of the Air Force, the newly established US Naval Community College, and community colleges in other states to establish new articulation agreements.

Campus plans emphasized diversity, equity, and inclusion.

Diversity enriches the academic environment by bringing together individuals from different backgrounds, perspectives, and experiences. Exposure to diverse viewpoints fosters critical thinking, creativity, and innovation, enhancing the quality of education and preparing students for success in a globalized world. All campuses continue to place a special emphasis on attracting and retaining a diverse student population.

Some examples include:

- **CSU** is reviewing a proposal to create a Center for Diversity, Equity, and Inclusion.
- **FSU** is promoting a more inclusive campus culture and emphasizing recruitment of Latina/o students.
- **TU's** College of Education has increased education student diversity by over 25% in the past four years. Additionally, TU is enhancing pathways for Latina/o Marylanders to pursue healthcare careers.
- **UMCP** is a founding member of STARS, a network providing outreach, campus visits, and college application support to students from eighteen rural Maryland counties designated by the Maryland State Office of Rural Health and is committed to promoting diversity, equity, and inclusion in all its efforts.

Campuses identified online courses/programs and created flexible scheduling/pathways to improve enrollment.

Online courses/programs and flexible scheduling pathways allow students to balance their education with work, family responsibilities, and other commitments. These efforts make education more accessible to students with geographic constraints, mobility issues, and other barriers to pursuing higher education. Since the onset of the pandemic, institutions have witnessed a surge in demand for online courses and programs.

Some examples include:

- **BSU** increased enrollment in online graduate programs.
- **FSU** enhanced scheduling flexibility for working adults in nursing programs and post-master's certificates in advanced school counseling.
- **TU** offers accelerated bachelor's-to-master's pathways, an online Master of Arts in Teaching program, and an entry-level Master of Science in Nursing for non-nursing degree holders.

- **UBalt** is expanding its pre-law pathway by providing support to students in non-legal fields who aspire to pursue legal careers or enroll in law school.
- **UMBC** introduced a flexible course/term scheduling initiative that allows students to drop challenging courses without losing full-time status or lengthening time-to-degree.

Campuses utilized USM regional centers for enrollment.

The institutions' plans focus on maintaining enrollment at regional centers, while exploring new program offerings based on market demand. The USM is also looking into ways to better capture the enrollment and activity data at the regional centers to reflect their contributions to overall institutional enrollments accurately.

Some examples include:

- **CSU** is developing a Bachelor of Science in Data Science program at the Southern Maryland Higher Education Center.
- **SU** executed an innovative marketing campaign targeting regional center students and programs.
- **UMCP's** mechatronics engineering program is projected to start in fall 2024 at USG.
- In collaboration with the regional centers, USM is exploring how to capture facility usage by students utilizing the centers and services to complete their degree programs.

Enrollment Projection Summary by University

Bowie State University enrollment projections continue along the same trajectory with small, incremental increases (+1-2% per year) over the next 10 years. The fall 2024 enrollment projection is 6,513 (+105) and the fall 2033 projection is 7,815 (+1,407).

Coppin State University enrollment projections follow a similar trajectory with annual enrollment increases of 3% over the next ten years. The fall 2024 enrollment projection is 2,132 (+31) and the fall 2033 projection is 2,891 (+790).

Frostburg State University actual enrollment for fall 2023 did not achieve projected growth but was stable. Their enrollment projections are more conservative, moving ahead with less than one percent annual growth over the next 10 years. The fall 2024 enrollment projection is 4,115 (+40) and the fall 2033 projection is 4,441 (+366).

Salisbury University is one of four USM universities with a fall 2023 enrollment decrease compared to fall 2024. However, the future enrollment outlook is more optimistic, following two large cohorts of new first-year and successful matriculation. The fall 2024 enrollment projections are 7,336 (+306) and the fall 2033 projection is 8,792 (+1,762).

Towson University projected an enrollment decrease in fall 2023 that was accurate as it was one of four USM universities to have lower enrollment. TU anticipates achieving enrollment stability of 19,530 students in fall 2024 and slow and a steady half-percent increase over the long-term. Towson projections follow the same trajectory as last year with an enrollment increase of +1,773 students for total enrollment of 21,300 students by fall 2033.

The **University of Baltimore** projected enrollment stability for fall 2023 but was the third of four USM universities with an enrollment decrease. The enrollment projection for fall 2024 is once again to maintain the same size (3,102), with a small percentage growth in the near term and a larger percentage growth in the long-term. By fall 2033, the projected increase of 1,136 will increase total enrollment to 4,237 students.

The **University of Maryland, Baltimore** also projected stable enrollment in fall 2023 but was the fourth of four USM universities with an enrollment decline in fall 2023. The UMB's enrollment projection is to maintain the current enrollment in the near-term and follows a similar growth trajectory of annual enrollment increases in the long-term. By fall 2033, UMB projects a 2.4% growth to increase enrollment to 6,826 students.

University of Maryland, Baltimore County achieved the projected enrollment increase in fall 2023. However, the long-term trajectory was revised downward to a 5.2% enrollment increase instead of a 9% enrollment increase. The modest growth projects 14,201 students in fall 2024 and 14,882 students in fall 2033.

The **University of Maryland, College Park** has managed enrollment ranges of 40,500 to 41,500 since fall 2016. The enrollment projections follow this same stable enrollment plan for the next ten years.

The **University of Maryland Eastern Shore** projected a minor increase for fall 2023, but the actual enrollment was much higher. The UMES enrollment projection continues to be a small, modest growth in the near-term. With continued success in achieving near-term enrollment goals, the longer-term enrollment is projected to increase at a much greater rate by increasing new first-time enrollment significantly. Their enrollment is projected to reach 2,905 in fall 2024 and 5,036 students in fall 2033.

The **University of Maryland Global Campus** projection changed from a 1% annual increase to a 2% average increase over the next ten years. The UMGC exceeded the fall 2023 projection by nearly 4,000 more students. UMGC enrollment projection of 61,286 students is about +1,200 more students than fall 2023. The long-term projected growth of 13,158 students, which accounts for 55% of the total USM growth during this time, will grow the university to more than 73,000 students by fall 2033.

Table 1.1
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: SYSTEM SUMMARY

Fall Headcount Projections

Fall Student Data	Actual		Change From												
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent	
Headcount Total	166,794	168,685	170,911	173,552	176,037	178,433	180,766	183,039	185,501	188,013	190,613	23,819	14.3%		
Undergraduate Total	129,620	131,098	132,720	134,563	136,540	138,411	140,241	142,090	144,067	146,131	148,290	18,670	14.4%		
Full-time	81,124	81,531	82,023	82,764	83,651	84,504	85,309	86,155	87,097	88,095	89,160	8,036	9.9%		
Part-time	48,496	49,567	50,697	51,799	52,889	53,908	54,932	55,934	56,970	58,036	59,130	10,634	21.9%		
Grad./First Prof. Total	37,174	37,587	38,191	38,989	39,497	40,022	40,525	40,949	41,433	41,882	42,323	5,149	13.9%		
Full-time	18,146	18,330	18,605	18,982	19,176	19,372	19,555	19,668	19,826	19,975	20,086	1,940	10.7%		
Part-time	19,028	19,257	19,587	20,006	20,321	20,650	20,970	21,281	21,608	21,907	22,237	3,209	16.9%		
FTDE or FTNE Students	41,600	42,393	42,839	43,463	44,111	44,596	45,044	45,490	45,975	46,463	46,901	5,301	12.7%		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.		Change From												
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent		
	127,622	128,688	130,124	131,888	133,617	135,297	136,948	138,613	140,348	142,164	144,096	16,475	12.9%		

Table 1.2
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: SYSTEM SUMMARY w/o UMGc

		Fall Headcount Projections													Change From	
Fall Student Data		Actual												Fall 2023 - Fall 2033		
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent		
Headcount Total		106,710	107,399	108,399	109,791	111,000	112,095	113,101	114,022	115,103	116,208	117,371	10,661	10.0%		
Undergraduate Total		78,827	79,289	79,875	80,662	81,560	82,331	83,039	83,745	84,555	85,429	86,374	7,547	9.6%		
Full-time		69,729	69,908	70,168	70,672	71,317	71,923	72,476	73,066	73,746	74,477	75,270	5,541	7.9%		
Part-time		9,098	9,381	9,707	9,990	10,243	10,409	10,563	10,678	10,809	10,952	11,104	2,006	22.0%		
Grad./First Prof. Total		27,883	28,110	28,524	29,129	29,440	29,764	30,062	30,277	30,547	30,779	30,997	3,114	11.2%		
Full-time		18,052	18,234	18,507	18,882	19,074	19,268	19,449	19,560	19,716	19,863	19,971	1,919	10.6%		
Part-time		9,831	9,876	10,018	10,246	10,366	10,496	10,613	10,717	10,832	10,916	11,026	1,195	12.2%		
FTDE or FTNE Students		41,600	42,393	42,839	43,463	44,111	44,596	45,044	45,490	45,975	46,463	46,901	5,301	12.7%		
FISCAL YEAR Full-Time Equivalent (FTE)																
		Est.											Change From			
													FY 2024 - FY 2034			
Total University FTE Students		88,818	89,108	89,752	90,709	91,614	92,454	93,248	94,039	94,883	95,790	96,794	7,977	9.0%		

Table 2
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: BOWIE STATE UNIVERSITY

Fall Student Data	Fall Headcount Projections													Change From	
	Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033	Number
Headcount Total	6,408	6,513	6,586	6,742	6,882	7,011	7,151	7,314	7,475	7,647	7,815	1,407	22.0%		
Undergraduate Total	5,288	5,353	5,380	5,487	5,583	5,667	5,766	5,882	5,999	6,119	6,242	954	18.0%		
Full-time	4,379	4,389	4,411	4,500	4,578	4,647	4,728	4,823	4,919	5,018	5,118	739	16.9%		
Part-time	909	964	968	988	1,005	1,020	1,038	1,059	1,080	1,101	1,123	214	23.6%		
Grad./First Prof. Total	1,120	1,160	1,206	1,255	1,299	1,344	1,384	1,433	1,476	1,527	1,573	453	40.5%		
Full-time	474	522	543	577	597	632	651	673	701	726	747	273	57.7%		
Part-time	646	638	664	678	701	712	734	759	775	802	826	180	27.9%		
FTDE or FTNE Students	5,130	5,183	5,234	5,359	5,466	5,570	5,678	5,805	5,933	6,066	6,197	1,067	20.8%		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Change From														
	Est.	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number	Percent
	5,036	5,118	5,092	5,144	5,268	5,374	5,477	5,584	5,709	5,836	5,967	931	18.5%		

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: COPPIN STATE UNIVERSITY

Fall Headcount Projections													
Fall Student Data	Actual												Change From Fall 2023 - Fall 2033 Number Percent
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
Headcount Total	2,101	2,132	2,239	2,351	2,421	2,494	2,568	2,646	2,725	2,807	2,891	790	37.6%
Undergraduate Total	1,810	1,837	1,929	2,025	2,086	2,148	2,213	2,279	2,347	2,418	2,490	680	37.6%
Full-time	1,393	1,414	1,484	1,558	1,605	1,653	1,703	1,754	1,807	1,861	1,917	524	37.6%
Part-time	417	423	444	467	481	495	510	525	541	557	574	157	37.6%
Grad./First Prof. Total	291	295	310	326	335	345	356	366	377	389	400	109	37.6%
Full-time	100	101	107	112	115	119	122	126	130	134	138	38	37.6%
Part-time	191	194	204	214	220	227	233	241	248	255	263	72	37.6%
FTDE or FTNE Students	1,396	1,417	1,487	1,562	1,609	1,657	1,707	1,758	1,811	1,865	1,921	525	37.6%

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students												Change From FY 2024 - FY 2034		
	Est.	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
		1,718	1,743	1,831	1,922	1,980	2,039	2,100	2,163	2,228	2,295	2,364	646	37.6%

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: FROSTBURG STATE UNIVERSITY

Fall Student Data		Fall Headcount Projections														Change From	
		Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033	Number	Percent
Headcount Total		4,075	4,115	4,175	4,410	4,414	4,419	4,423	4,428	4,432	4,437	4,441			366	9.0%	
Undergraduate Total		3,344	3,380	3,420	3,460	3,463	3,467	3,470	3,474	3,477	3,481	3,484			140	4.2%	
Full-time		2,523	2,550	2,570	2,600	2,603	2,605	2,608	2,610	2,613	2,616	2,618			95	3.8%	
Part-time		821	830	850	860	861	862	863	863	864	865	866			45	5.5%	
Grad./First Prof. Total		731	735	755	950	951	952	953	954	955	956	957			226	30.9%	
Full-time		268	270	280	400	400	401	401	402	402	402	403			135	50.3%	
Part-time		463	465	475	550	551	551	552	552	553	553	554			91	19.6%	
FTDE or FTNE Students															0		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	FISCAL YEAR Full-Time Equivalent (FTE)														Change From	
	Est.	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number	Percent	
		3,016	3,045	3,090	3,263	3,267	3,270	3,273	3,276	3,280	3,283	3,286			270	9.0%

**UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: SALISBURY UNIVERSITY**

Fall Headcount Projections

Fall Student Data	Actual											Change From	
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2033	Number
Headcount Total	7,030	7,336	7,640	7,941	8,367	8,571	8,621	8,654	8,699	8,742	8,792	1,762	25%
Undergraduate Total	6,281	6,536	6,750	7,001	7,347	7,508	7,518	7,508	7,510	7,520	7,527	1,246	20%
Full-time	5,776	5,940	5,966	6,083	6,302	6,434	6,442	6,434	6,436	6,444	6,450	674	12%
Part-time	505	596	784	918	1,045	1,074	1,076	1,074	1,074	1,076	1,077	572	113%
Grad./First Prof. Total	749	800	890	940	1,020	1,063	1,103	1,146	1,189	1,222	1,265	516	69%
Full-time	467	478	531	561	609	635	658	684	710	730	755	288	62%
Part-time	282	322	359	379	411	428	445	462	479	492	510	228	81%
FTDE or FTNE Students	5,685	5,885	6,100	6,290	6,589	6,711	6,749	6,775	6,811	6,845	6,883	1,198	21%

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.											Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
	6,253	6,431	6,666	6,874	7,200	7,333	7,375	7,404	7,443	7,480	7,522	1,269	20%

FY 2024 - FY 2034

Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: TOWSON UNIVERSITY

Fall Student Data		Fall Headcount Projections													Change From	
		Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total		19,527	19,530	19,550	19,725	19,925	20,150	20,375	20,625	20,875	21,100	21,300	1,773	9.1%		
Undergraduate Total		16,517	16,495	16,500	16,625	16,775	16,950	17,125	17,325	17,525	17,700	17,850	1,333	8.1%		
Full-time		14,548	14,500	14,504	14,613	14,745	14,899	15,053	15,229	15,404	15,558	15,690	1,142	7.9%		
Part-time		1,969	1,995	1,997	2,012	2,030	2,051	2,072	2,096	2,121	2,142	2,160	191	9.7%		
Grad./First Prof. Total		3,010	3,035	3,050	3,100	3,150	3,200	3,250	3,300	3,350	3,400	3,450	440	14.6%		
Full-time		1,037	1,070	1,090	1,116	1,134	1,152	1,202	1,221	1,239	1,292	1,311	274	26.4%		
Part-time		1,973	1,965	1,960	1,984	2,016	2,048	2,048	2,079	2,111	2,108	2,139	166	8.4%		
FTDE or FTNE Students		12,122	12,146	12,162	12,291	12,435	12,586	12,736	12,903	13,070	13,221	13,357	1,235	10.2%		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.													Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent		
16,101	16,030	16,040	16,175	16,320	16,565	16,753	17,000	17,165	17,360	17,550	1,449	9.0%			

Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF BALTIMORE

Fall Headcount Projections															
Fall Student Data	Actual												Change From		
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033	Number
Headcount Total	3,101	3,102	3,222	3,410	3,597	3,794	4,005	4,061	4,118	4,177	4,237	1,136	36.6%		
Undergraduate Total	1,292	1,285	1,363	1,458	1,539	1,625	1,716	1,725	1,734	1,743	1,752	460	35.6%		
Full-time	693	686	686	713	742	772	803	803	803	803	803	110	15.9%		
Part-time	599	599	677	745	797	853	913	922	931	940	949	350	58.4%		
Grad./First Prof. Total	1,809	1,817	1,859	1,952	2,058	2,169	2,289	2,336	2,384	2,434	2,485	676	37.4%		
Full-time	967	971	994	1,043	1,100	1,159	1,224	1,249	1,274	1,301	1,328	361	37.3%		
Part-time	842	846	865	909	958	1,010	1,065	1,087	1,110	1,133	1,157	315	37.4%		
FTDE or FTNE Students	751	764	775	789	801	816	831	834	837	841	844	93	12.4%		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.												Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number	Percent
2,140	2,139	2,194	2,307	2,427	2,552	2,686	2,722	2,757	2,795	2,833	693	32.4%		

Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND, BALTIMORE

Fall Headcount Projections														
Fall Student Data	Actual												Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2033	Number
Headcount Total	6,667	6,665	6,752	6,809	6,806	6,798	6,813	6,808	6,809	6,827	6,826		159	2.4%
Undergraduate Total	978	987	997	997	1,007	1,010	1,010	1,010	1,010	1,010	1,010		32	3.3%
Full-time	792	834	842	842	850	853	853	853	853	853	853		61	7.7%
Part-time	186	153	155	155	157	157	157	157	157	157	157		-29	-15.6%
Grad./First Prof. Total	5,689	5,678	5,755	5,812	5,799	5,788	5,803	5,798	5,799	5,817	5,816		127	2.2%
Full-time	4,103	3,973	4,034	4,076	4,098	4,095	4,100	4,100	4,101	4,108	4,107		4	0.1%
Part-time	1,586	1,705	1,721	1,736	1,701	1,693	1,703	1,698	1,698	1,709	1,709		123	7.8%
FTDE or FTNE Students	6,676	6,587	6,676	6,721	6,731	6,724	6,736	6,734	6,736	6,748	6,748		72	1.1%
FISCAL YEAR Full-Time Equivalent (FTE)														
	Est.												Change From	
													FY 2024 - FY 2034	
Total University FTE Students	6,775	6,676	6,754	6,798	6,807	6,799	6,810	6,807	6,808	6,819	6,818		43	0.6%

Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

		Fall Headcount Projections													Change From Fall 2023 - Fall 2033	
Fall Student Data	Actual	Fall Headcount Projections											Number	Percent		
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033				
Headcount Total	14,148	14,201	14,200	14,263	14,321	14,383	14,468	14,552	14,661	14,772	14,882	14,997	11,107	617	5.9%	
Undergraduate Total	10,490	10,533	10,489	10,525	10,567	10,620	10,700	10,780	10,888	10,997	11,107	11,107	11,107	617	5.9%	
Full-time	9,073	9,127	9,088	9,120	9,157	9,203	9,272	9,341	9,435	9,529	9,624	9,624	9,624	551	6.1%	
Part-time	1,417	1,406	1,400	1,405	1,411	1,418	1,428	1,439	1,453	1,468	1,483	1,483	1,483	66	4.6%	
Grad./First Prof. Total	3,658	3,668	3,712	3,738	3,753	3,762	3,768	3,771	3,773	3,775	3,775	3,775	3,775	117	3.2%	
Full-time	2,450	2,524	2,553	2,570	2,580	2,587	2,590	2,593	2,594	2,595	2,595	2,595	2,595	145	5.9%	
Part-time	1,208	1,145	1,159	1,168	1,173	1,176	1,178	1,179	1,180	1,180	1,180	1,180	1,180	-28	-2.3%	
FTDE or FTNE Students	9,721	10,290	10,280	10,323	10,346	10,393	10,458	10,522	10,607	10,693	10,779	10,779	10,779	1,058	10.9%	
FISCAL YEAR Full-Time Equivalent (FTE)																
		Fiscal Year FTE Projections											Change From FY 2024 - FY 2034			
	Estimate	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent		
Total University FTE Students	11,379	11,467	11,517	11,590	11,628	11,681	11,760	11,845	11,953	12,062	12,171	12,171	793	7.0%		

Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY MARYLAND, COLLEGE PARK

Fall Student Data	Fall Headcount Projections													Change From	
	Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033	Number
Headcount Total	40,813	40,900	41,050	41,050	41,050	41,100	41,100	41,100	41,150	41,150	41,150	41,150	41,150	337	0.8%
Undergraduate Total	30,594	30,600	30,700	30,650	30,650	30,650	30,650	30,650	30,650	30,650	30,650	30,650	30,650	56	0.2%
Full-time	28,493	28,366	28,459	28,413	28,413	28,413	28,413	28,413	28,413	28,413	28,413	28,413	28,413	-80	-0.3%
Part-time	2,101	2,234	2,241	2,237	2,237	2,237	2,237	2,237	2,237	2,237	2,237	2,237	2,237	136	6.5%
Grad./First Prof. Total	10,219	10,300	10,350	10,400	10,400	10,400	10,450	10,450	10,450	10,500	10,500	10,500	10,500	281	2.7%
Full-time	7,830	7,962	8,001	8,039	8,039	8,039	8,078	8,078	8,078	8,117	8,117	8,117	8,117	287	3.7%
Part-time	2,389	2,338	2,349	2,361	2,361	2,372	2,372	2,372	2,372	2,384	2,384	2,384	2,384	-5	-0.2%
FTDE or FTNE Students														0	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Change From													
	Est.	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number
	33,842	33,936	33,978	33,957	33,931	33,920	33,919	33,923	33,950	33,934	33,938	33,938	96	0.3%

Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND EASTERN SHORE

Fall Student Data	Actual	Fall Headcount Projections											Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033
Headcount Total	2,840	2,905	2,985	3,090	3,217	3,375	3,577	3,835	4,157	4,549	5,036	2,196	77.3%	
Undergraduate Total	2,233	2,284	2,348	2,433	2,542	2,685	2,871	3,112	3,414	3,791	4,262	2,029	90.9%	
Full-time	2,059	2,102	2,157	2,229	2,322	2,443	2,601	2,806	3,063	3,383	3,784	1,725	83.8%	
Part-time	174	182	191	204	220	242	270	306	351	408	478	304	174.9%	
Grad./First Prof. Total	607	621	637	657	675	690	706	723	743	758	774	167	27.5%	
Full-time	356	363	374	388	401	411	423	434	448	459	470	114	32.1%	
Part-time	251	258	263	269	274	279	284	289	295	299	304	53	21.1%	
FTDE or FTNE Students	119	121	125	129	134	140	148	158	171	185	173	54	45.2%	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.											Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number
	2,558	2,523	2,591	2,679	2,787	2,921	3,093	3,314	3,589	3,926	4,345	1,787	69.8%

Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND GLOBAL CAMPUS

Fall Student Data	Actual	Fall Headcount Projections												Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033	Number
Headcount Total	60,084	61,286	62,512	63,761	65,037	66,338	67,665	69,017	70,398	71,805	73,242	74,716	76,231	13,158	21.9%
Undergraduate Total	50,793	51,809	52,845	53,901	54,980	56,080	57,202	58,345	59,512	60,702	61,916	63,155	64,428	11,123	21.9%
Full-time	11,395	11,623	11,855	12,092	12,334	12,581	12,833	13,089	13,351	13,618	13,890	14,167	14,455	2,495	21.9%
Part-time	39,398	40,186	40,990	41,809	42,646	43,499	44,369	45,256	46,161	47,084	48,026	49,000	50,000	8,628	21.9%
Grad./First Prof. Total	9,291	9,477	9,667	9,860	10,057	10,258	10,463	10,672	10,886	11,103	11,326	11,554	11,787	2,035	21.9%
Full-time	94	96	98	100	102	104	106	108	110	112	115	118	121	21	22.3%
Part-time	9,197	9,381	9,569	9,760	9,955	10,154	10,357	10,564	10,776	10,991	11,211	11,436	11,666	2,014	21.9%
FTDE or FTNE Students														0	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.												Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number	Percent
	38,804	39,580	40,372	41,179	42,003	42,843	43,700	44,574	45,465	46,374	47,302	9,498	24.5%	

Table 1.1
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: SYSTEM SUMMARY

Fall Headcount Projections

Fall Student Data	Actual		Change From												
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent	
Headcount Total	166,794	168,685	170,911	173,552	176,037	178,433	180,766	183,039	185,501	188,013	190,613	23,819	14.3%		
Undergraduate Total	129,620	131,098	132,720	134,563	136,540	138,411	140,241	142,090	144,067	146,131	148,290	18,670	14.4%		
Full-time	81,124	81,531	82,023	82,764	83,651	84,504	85,309	86,155	87,097	88,095	89,160	8,036	9.9%		
Part-time	48,496	49,567	50,697	51,799	52,889	53,908	54,932	55,934	56,970	58,036	59,130	10,634	21.9%		
Grad./First Prof. Total	37,174	37,587	38,191	38,989	39,497	40,022	40,525	40,949	41,433	41,882	42,323	5,149	13.9%		
Full-time	18,146	18,330	18,605	18,982	19,176	19,372	19,555	19,668	19,826	19,975	20,086	1,940	10.7%		
Part-time	19,028	19,257	19,587	20,006	20,321	20,650	20,970	21,281	21,608	21,907	22,237	3,209	16.9%		
FTDE or FTNE Students	41,600	42,393	42,839	43,463	44,111	44,596	45,044	45,490	45,975	46,463	46,901	5,301	12.7%		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.		Change From												
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent		
	127,622	128,688	130,124	131,888	133,617	135,297	136,948	138,613	140,348	142,164	144,096	16,475	12.9%		

Table 1.2
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: SYSTEM SUMMARY w/o UMGc

		Fall Headcount Projections													Change From	
Fall Student Data		Actual												Fall 2023 - Fall 2033		
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent		
Headcount Total		106,710	107,399	108,399	109,791	111,000	112,095	113,101	114,022	115,103	116,208	117,371	10,661	10.0%		
Undergraduate Total		78,827	79,289	79,875	80,662	81,560	82,331	83,039	83,745	84,555	85,429	86,374	7,547	9.6%		
Full-time		69,729	69,908	70,168	70,672	71,317	71,923	72,476	73,066	73,746	74,477	75,270	5,541	7.9%		
Part-time		9,098	9,381	9,707	9,990	10,243	10,409	10,563	10,678	10,809	10,952	11,104	2,006	22.0%		
Grad./First Prof. Total		27,883	28,110	28,524	29,129	29,440	29,764	30,062	30,277	30,547	30,779	30,997	3,114	11.2%		
Full-time		18,052	18,234	18,507	18,882	19,074	19,268	19,449	19,560	19,716	19,863	19,971	1,919	10.6%		
Part-time		9,831	9,876	10,018	10,246	10,366	10,496	10,613	10,717	10,832	10,916	11,026	1,195	12.2%		
FTDE or FTNE Students		41,600	42,393	42,839	43,463	44,111	44,596	45,044	45,490	45,975	46,463	46,901	5,301	12.7%		
FISCAL YEAR Full-Time Equivalent (FTE)																
	Est.														Change From	
															FY 2024 - FY 2034	
Total University FTE Students		88,818	89,108	89,752	90,709	91,614	92,454	93,248	94,039	94,883	95,790	96,794	7,977	9.0%		

Table 2
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: BOWIE STATE UNIVERSITY

Fall Student Data	Fall Headcount Projections													Change From	
	Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033	Number
Headcount Total	6,408	6,513	6,586	6,742	6,882	7,011	7,151	7,314	7,475	7,647	7,815	1,407	22.0%		
Undergraduate Total	5,288	5,353	5,380	5,487	5,583	5,667	5,766	5,882	5,999	6,119	6,242	954	18.0%		
Full-time	4,379	4,389	4,411	4,500	4,578	4,647	4,728	4,823	4,919	5,018	5,118	739	16.9%		
Part-time	909	964	968	988	1,005	1,020	1,038	1,059	1,080	1,101	1,123	214	23.6%		
Grad./First Prof. Total	1,120	1,160	1,206	1,255	1,299	1,344	1,384	1,433	1,476	1,527	1,573	453	40.5%		
Full-time	474	522	543	577	597	632	651	673	701	726	747	273	57.7%		
Part-time	646	638	664	678	701	712	734	759	775	802	826	180	27.9%		
FTDE or FTNE Students	5,130	5,183	5,234	5,359	5,466	5,570	5,678	5,805	5,933	6,066	6,197	1,067	20.8%		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Change From														
	Est.	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number	Percent
	5,036	5,118	5,092	5,144	5,268	5,374	5,477	5,584	5,709	5,836	5,967	931	18.5%		

Table 3
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: COPPIN STATE UNIVERSITY

Fall Headcount Projections													Change From	
Fall Student Data	Actual												Fall 2023 - Fall 2033	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Number	Percent
Headcount Total	2,101	2,132	2,239	2,351	2,421	2,494	2,568	2,646	2,725	2,807	2,891	790	37.6%	
Undergraduate Total	1,810	1,837	1,929	2,025	2,086	2,148	2,213	2,279	2,347	2,418	2,490	680	37.6%	
Full-time	1,393	1,414	1,484	1,558	1,605	1,653	1,703	1,754	1,807	1,861	1,917	524	37.6%	
Part-time	417	423	444	467	481	495	510	525	541	557	574	157	37.6%	
Grad./First Prof. Total	291	295	310	326	335	345	356	366	377	389	400	109	37.6%	
Full-time	100	101	107	112	115	119	122	126	130	134	138	38	37.6%	
Part-time	191	194	204	214	220	227	233	241	248	255	263	72	37.6%	
FTDE or FTNE Students	1,396	1,417	1,487	1,562	1,609	1,657	1,707	1,758	1,811	1,865	1,921	525	37.6%	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.											Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
	1,718	1,743	1,831	1,922	1,980	2,039	2,100	2,163	2,228	2,295	2,364	646	37.6%

Table 4
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: FROSTBURG STATE UNIVERSITY

Fall Headcount Projections														
Fall Student Data	Actual												Change From Fall 2023 - Fall 2033	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		2034
Headcount Total	4,075	4,115	4,175	4,410	4,414	4,419	4,423	4,428	4,432	4,437	4,441		366	9.0%
Undergraduate Total	3,344	3,380	3,420	3,460	3,463	3,467	3,470	3,474	3,477	3,481	3,484		140	4.2%
Full-time	2,523	2,550	2,570	2,600	2,603	2,605	2,608	2,610	2,613	2,616	2,618		95	3.8%
Part-time	821	830	850	860	861	862	863	863	864	865	866		45	5.5%
Grad./First Prof. Total	731	735	755	950	951	952	953	954	955	956	957		226	30.9%
Full-time	268	270	280	400	400	401	401	402	402	402	403		135	50.3%
Part-time	463	465	475	550	551	551	552	552	553	553	554		91	19.6%
FTDE or FTNE Students													0	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.											Change From FY 2024 - FY 2034	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
	3,016	3,045	3,090	3,263	3,267	3,270	3,273	3,276	3,280	3,283	3,286	270	9.0%

**UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: SALISBURY UNIVERSITY**

Fall Headcount Projections

Fall Student Data	Actual											Change From Fall 2023 - Fall 2033		
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2033	Number	Percent
Headcount Total	7,030	7,336	7,640	7,941	8,367	8,571	8,621	8,654	8,699	8,742	8,792	1,762	1,762	25%
Undergraduate Total	6,281	6,536	6,750	7,001	7,347	7,508	7,518	7,508	7,510	7,520	7,527	1,246	1,246	20%
Full-time	5,776	5,940	5,966	6,083	6,302	6,434	6,442	6,434	6,436	6,444	6,450	674	674	12%
Part-time	505	596	784	918	1,045	1,074	1,076	1,074	1,074	1,076	1,077	572	572	113%
Grad./First Prof. Total	749	800	890	940	1,020	1,063	1,103	1,146	1,189	1,222	1,265	516	516	69%
Full-time	467	478	531	561	609	635	658	684	710	730	755	288	288	62%
Part-time	282	322	359	379	411	428	445	462	479	492	510	228	228	81%
FTDE or FTNE Students	5,685	5,885	6,100	6,290	6,589	6,711	6,749	6,775	6,811	6,845	6,883	1,198	1,198	21%

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.											Change From FY 2024 - FY 2034		
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent	
	6,253	6,431	6,666	6,874	7,200	7,333	7,375	7,404	7,443	7,480	7,522	1,269	1,269	20%

Table 6
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: TOWSON UNIVERSITY

Fall Student Data		Fall Headcount Projections													Change From	
		Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent
Headcount Total		19,527	19,530	19,550	19,725	19,925	20,150	20,375	20,625	20,875	21,100	21,300	1,773	9.1%		
Undergraduate Total		16,517	16,495	16,500	16,625	16,775	16,950	17,125	17,325	17,525	17,700	17,850	1,333	8.1%		
Full-time		14,548	14,500	14,504	14,613	14,745	14,899	15,053	15,229	15,404	15,558	15,690	1,142	7.9%		
Part-time		1,969	1,995	1,997	2,012	2,030	2,051	2,072	2,096	2,121	2,142	2,160	191	9.7%		
Grad./First Prof. Total		3,010	3,035	3,050	3,100	3,150	3,200	3,250	3,300	3,350	3,400	3,450	440	14.6%		
Full-time		1,037	1,070	1,090	1,116	1,134	1,152	1,202	1,221	1,239	1,292	1,311	274	26.4%		
Part-time		1,973	1,965	1,960	1,984	2,016	2,048	2,048	2,079	2,111	2,108	2,139	166	8.4%		
FTDE or FTNE Students		12,122	12,146	12,162	12,291	12,435	12,586	12,736	12,903	13,070	13,221	13,357	1,235	10.2%		

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Change From													Number	Percent
	Est.	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034		
16,101	16,030	16,040	16,175	16,320	16,565	16,753	17,000	17,165	17,360	17,550	1,449	9.0%			

Table 7
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF BALTIMORE

Fall Headcount Projections														
Fall Student Data	Actual												Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number
Headcount Total	3,101	3,102	3,222	3,410	3,597	3,794	4,005	4,061	4,118	4,177	4,237	1,136	36.6%	
Undergraduate Total	1,292	1,285	1,363	1,458	1,539	1,625	1,716	1,725	1,734	1,743	1,752	460	35.6%	
Full-time	693	686	686	713	742	772	803	803	803	803	803	110	15.9%	
Part-time	599	599	677	745	797	853	913	922	931	940	949	350	58.4%	
Grad./First Prof. Total	1,809	1,817	1,859	1,952	2,058	2,169	2,289	2,336	2,384	2,434	2,485	676	37.4%	
Full-time	967	971	994	1,043	1,100	1,159	1,224	1,249	1,274	1,301	1,328	361	37.3%	
Part-time	842	846	865	909	958	1,010	1,065	1,087	1,110	1,133	1,157	315	37.4%	
FTDE or FTNE Students	751	764	775	789	801	816	831	834	837	841	844	93	12.4%	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.												Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent	
	2,140	2,139	2,194	2,307	2,427	2,552	2,686	2,722	2,757	2,795	2,833	693	32.4%	

Table 8
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND, BALTIMORE

Fall Headcount Projections														
Fall Student Data	Actual												Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2033	Number
Headcount Total	6,667	6,665	6,752	6,809	6,806	6,798	6,813	6,808	6,809	6,827	6,826	159	2.4%	
Undergraduate Total	978	987	997	997	1,007	1,010	1,010	1,010	1,010	1,010	1,010	32	3.3%	
Full-time	792	834	842	842	850	853	853	853	853	853	853	61	7.7%	
Part-time	186	153	155	155	157	157	157	157	157	157	157	-29	-15.6%	
Grad./First Prof. Total	5,689	5,678	5,755	5,812	5,799	5,788	5,803	5,798	5,799	5,817	5,816	127	2.2%	
Full-time	4,103	3,973	4,034	4,076	4,098	4,095	4,100	4,100	4,101	4,108	4,107	4	0.1%	
Part-time	1,586	1,705	1,721	1,736	1,701	1,693	1,703	1,698	1,698	1,709	1,709	123	7.8%	
FTDE or FTNE Students	6,676	6,587	6,676	6,721	6,731	6,724	6,736	6,734	6,736	6,748	6,748	72	1.1%	
FISCAL YEAR Full-Time Equivalent (FTE)														
	Est.												Change From	
													FY 2024 - FY 2034	
Total University FTE Students	6,775	6,676	6,754	6,798	6,807	6,799	6,810	6,807	6,808	6,819	6,818	43	0.6%	

Table 9
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND, BALTIMORE COUNTY

		Fall Headcount Projections													Change From Fall 2023 - Fall 2033	
Fall Student Data	Actual	Fall Headcount Projections											Number	Percent		
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033				
Headcount Total	14,148	14,201	14,200	14,263	14,321	14,383	14,468	14,552	14,661	14,772	14,882	14,997	11,107	617	5.9%	
Undergraduate Total	10,490	10,533	10,489	10,525	10,567	10,620	10,700	10,780	10,888	10,997	11,107	11,107	11,107	617	5.9%	
Full-time	9,073	9,127	9,088	9,120	9,157	9,203	9,272	9,341	9,435	9,529	9,624	9,624	9,624	551	6.1%	
Part-time	1,417	1,406	1,400	1,405	1,411	1,418	1,428	1,439	1,453	1,468	1,483	1,483	1,483	66	4.6%	
Grad./First Prof. Total	3,658	3,668	3,712	3,738	3,753	3,762	3,768	3,771	3,773	3,775	3,775	3,775	3,775	117	3.2%	
Full-time	2,450	2,524	2,553	2,570	2,580	2,587	2,590	2,593	2,594	2,595	2,595	2,595	2,595	145	5.9%	
Part-time	1,208	1,145	1,159	1,168	1,173	1,176	1,178	1,179	1,180	1,180	1,180	1,180	1,180	-28	-2.3%	
FTDE or FTNE Students	9,721	10,290	10,280	10,323	10,346	10,393	10,458	10,522	10,607	10,693	10,779	10,779	10,779	1,058	10.9%	
FISCAL YEAR Full-Time Equivalent (FTE)																
		Fiscal Year FTE Projections											Change From FY 2024 - FY 2034			
	Estimate	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent		
Total University FTE Students	11,379	11,467	11,517	11,590	11,628	11,681	11,760	11,845	11,953	12,062	12,171	12,171	793	7.0%		

Table 10
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM : UNIVERSITY MARYLAND, COLLEGE PARK

Fall Student Data	Fall Headcount Projections													Change From	
	Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033	Number
Headcount Total	40,813	40,900	41,050	41,050	41,050	41,050	41,100	41,100	41,100	41,150	41,150	41,150	41,150	337	0.8%
Undergraduate Total	30,594	30,600	30,700	30,650	30,650	30,650	30,650	30,650	30,650	30,650	30,650	30,650	30,650	56	0.2%
Full-time	28,493	28,366	28,459	28,413	28,413	28,413	28,413	28,413	28,413	28,413	28,413	28,413	28,413	-80	-0.3%
Part-time	2,101	2,234	2,241	2,237	2,237	2,237	2,237	2,237	2,237	2,237	2,237	2,237	2,237	136	6.5%
Grad./First Prof. Total	10,219	10,300	10,350	10,400	10,400	10,400	10,450	10,450	10,450	10,500	10,500	10,500	10,500	281	2.7%
Full-time	7,830	7,962	8,001	8,039	8,039	8,039	8,078	8,078	8,078	8,117	8,117	8,117	8,117	287	3.7%
Part-time	2,389	2,338	2,349	2,361	2,361	2,372	2,372	2,372	2,372	2,384	2,384	2,384	2,384	-5	-0.2%
FTDE or FTNE Students														0	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Change From													
	Est.	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number
		33,842	33,936	33,978	33,957	33,931	33,920	33,919	33,923	33,950	33,934	33,938	96	0.3%

Table 11
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND EASTERN SHORE

Fall Student Data	Actual	Fall Headcount Projections											Change From	
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Fall 2023 - Fall 2033
Headcount Total	2,840	2,905	2,985	3,090	3,217	3,375	3,577	3,835	4,157	4,549	5,036	2,196	77.3%	
Undergraduate Total	2,233	2,284	2,348	2,433	2,542	2,685	2,871	3,112	3,414	3,791	4,262	2,029	90.9%	
Full-time	2,059	2,102	2,157	2,229	2,322	2,443	2,601	2,806	3,063	3,383	3,784	1,725	83.8%	
Part-time	174	182	191	204	220	242	270	306	351	408	478	304	174.9%	
Grad./First Prof. Total	607	621	637	657	675	690	706	723	743	758	774	167	27.5%	
Full-time	356	363	374	388	401	411	423	434	448	459	470	114	32.1%	
Part-time	251	258	263	269	274	279	284	289	295	299	304	53	21.1%	
FTDE or FTNE Students	119	121	125	129	134	140	148	158	171	185	173	54	45.2%	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.											Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	FY 2024 - FY 2034	Number
	2,558	2,523	2,591	2,679	2,787	2,921	3,093	3,314	3,589	3,926	4,345	1,787	69.8%

Table 12
UNIVERSITY SYSTEM OF MARYLAND
ENROLLMENT PROJECTIONS
USM: UNIVERSITY OF MARYLAND GLOBAL CAMPUS

Fall Student Data		Fall Headcount Projections													Change From			
		Actual	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent		
Headcount Total		60,084	61,286	62,512	63,761	65,037	66,338	67,665	69,017	70,398	71,805	73,242	74,689	76,136	77,583	79,030	13,158	21.9%
Undergraduate Total		50,793	51,809	52,845	53,901	54,980	56,080	57,202	58,345	59,512	60,702	61,916	63,154	64,416	65,693	66,985	11,123	21.9%
Full-time		11,395	11,623	11,855	12,092	12,334	12,581	12,833	13,089	13,351	13,618	13,890	14,166	14,447	14,732	15,021	2,495	21.9%
Part-time		39,398	40,186	40,990	41,809	42,646	43,499	44,369	45,256	46,161	47,084	48,026	49,000	49,989	50,985	51,993	8,628	21.9%
Grad./First Prof. Total		9,291	9,477	9,667	9,860	10,057	10,258	10,463	10,672	10,886	11,103	11,326	11,553	11,781	12,011	12,244	2,035	21.9%
Full-time		94	96	98	100	102	104	106	108	110	112	115	117	119	121	123	21	22.3%
Part-time		9,197	9,381	9,569	9,760	9,955	10,154	10,357	10,564	10,776	10,991	11,211	11,436	11,665	11,894	12,118	2,014	21.9%
FTDE or FTNE Students																	0	

FISCAL YEAR Full-Time Equivalent (FTE)

Total University FTE Students	Est.													Change From	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Number	Percent		
38,804	39,580	40,372	41,179	42,003	42,843	43,700	44,574	45,465	46,374	47,302	48,246	8,498	21.9%		