USM Enrollment Projections FY 2026 (Fall 2025) through FY 2035 (Fall 2034)



Submitted to the Board of Regents'
Committee on Finance
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Office of the Senior Vice Chancellor of Administration and Finance

Enrollment Projections: FY 2026 (Fall 2025) – FY 2035 (Fall 2034)

Overview

The purpose of this annual report is to provide the Board of Regents with the institutional student enrollment and full-time equivalent (FTE) enrollment projections, as required in the *Board of Regents Ill-4.10 - Policy on Enrollment*. The aggregate and institutional enrollment projections in this report are informed by internal campus strategies for managing enrollment to meet the access mission of the institutions, to increase enrollment in key workforce development areas, and to enhance higher education quality in Maryland. Each USM institution is expected to have a well-coordinated enrollment management function that reflects near and long-term operational realities. The enrollment management function considers state and national demographic and economic trends, mission-related needs, capital requirements, and a set of annual enrollment targets that are appropriate to achieve the campus's long-term enrollment goal.

The Board of Regents' Enrollment Workgroup continues to monitor key external trends and the institutional levers affecting enrollment. Institutions update enrollment management plans to address new student opportunities based on external prospects and improve retention by refining student success initiatives. The enrollment projections reflect both the enrollment management plans and the Strategic Plan goals adopted by the Board of Regents. Compared to national reports concerning public higher education changes in enrollment, the University System of Maryland is in a favorable position compared to many other states and systems.

High Education Environment

Higher Education continues to face disruption. Most recently, at the time of this report, the Department of Government Efficiency (DOGE) terminated nearly \$900 million in contracts under the Institute of Education Sciences (IES) within the Department of Education; proposed reductions in federal research funding, such as the National Institutes of Health (NIH) capping indirect cost reimbursements at 15%; and widespread concern about federal financial aid changes that might impact need-based aid or student loans. Last year, changes to federal financial aid, including alterations to the Free Application for Federal Student Aid (FAFSA) process introduced complexities and changes to the Maryland Guaranteed Access and Early Access need-based grant programs affected student access to financial support. All these disruptions follow the global pandemic when higher education temporarily enrolled fewer new students and enrollment decreased.

Despite these challenges, institutions within the University System of Maryland (USM) have demonstrated resilience. Collectively, USM institutions increased new student enrollment and implemented strategies to retain students facing financial hardships and ensure student success. These successful strategies contributed to enrollment growth over the past three years. For example, inclusive of part-time and full-time attendance; first-time and transfer entry type, 67% of over 45,000 new FY2024 students returned this year. This includes the 79% retention rate for Maryland community college new transfers and the 84% retention rate for new first-time, full-time cohort. Both retention rates exceed the Department of Education National Center for Education Statistics (NCES) published averages of 72% for full-time transfers and 82% for first-time, full-time students. The student mix continues to evolve with improvements in both undergraduate and graduate students and positive gains for both fulltime and part-time students.

USM Enrollment Projection Summary

Institutional projections align with the current realities of the higher education landscape. This year's enrollment projections plan similar new student and returning student goals for FY 2025 that we achieved this year. The aggregate enrollment increase projected for next year is 1,437 more students for a total enrollment of 172,268 in fall 2025. The corresponding one-year FTE estimated increase is 486 for a total FTE of 132,655 in FY 2026. The aggregate USM FTE growth reflects the projected credit hour registration by student level and by the mix of full-time and part-time students at each institution. Most of the near-term growth is projected for UMGC. Without UMGC, the aggregate projected enrollment is stable with a total of 177 more students and -345 FTE decrease as these institutions project fewer full-time students and more part-time students.

Over the next ten years, USM projects that enrollment will continue to increase by one percent per year through fall 2034. USM's enrollment growth over the next ten years is projected to be 24,286 (+14.2%) students and increase total enrollment to 195,117 by fall 2034. Over the long-term, the FTE projection of 148,911 in FY 2035 is 16,743 (+12.7%) more than the FTE in FY 2025. Again, the aggregate USM FTE growth reflects the projected credit hour registration by student level and by the mix of full-time and part-time students at each institution over the next 10 years. In the long term, the projected UMGC enrollment accounts for more than half of the projected enrollment for the System. However, the combined long-term enrollment and FTE projections for the other campuses follow the same trajectory reaching the same long-term enrollment goal as last year.

In the next sections, general themes were highlighted, and enrollment changes for each institution were briefly summarized. The data found in Tables 1 through 12 numerically summarize the ten-year projections for USM and for each institution.

General Themes

As part of the enrollment projection submissions, institutions sent a detailed narrative about the enrollment plan. These narratives provided the context for the enrollment numbers provided in the projections. Several systemwide trends were evident:

- **1. Strategic Enrollment Planning & Growth Projections** All institutions developed long-term strategic enrollment management plans aligned with the USM Vision 2030. Enrollment strategies emphasized:
 - Expansion of undergraduate and graduate programs
 - Growth in online instruction and regional center instruction
 - Strengthened transfer pathways
 - Enhanced recruitment of diverse and underrepresented students

2. Recruitment & Retention Strategies

- Dual Enrollment Expansion: Several institutions (i.e., Bowie, Coppin, Frostburg, University of Maryland Global Campus) were increasing dual enrollment to attract high school student enrollment.
- **Diversity & Inclusion:** USM institutional student populations reflected Maryland demographic changes. For example, Coppin (CSU), Towson (TU), and University of Maryland, Baltimore County (UMBC) prioritized the recruitment of Latino/a students, first-generation students, and underrepresented groups.

- **Transfer Pathways:** Towson, Coppin, University of Baltimore (UBalt), and UMBC focused on improving articulation agreements with community colleges to increase transfer enrollment.
- Out-of-State and International Recruitment: Coppin, University of Maryland Eastern Shore (UMES) and UMBC were expanding out-of-state enrollment. In addition, UMES was focused on diversifying its population with international student recruitment from Ghana, Nigeria, Ethiopia, China, Vietnam, Nepal, Mexico, and the UK.

3. Online & Regional Center Growth

- Many universities (BSU, FSU, UBalt, UMGC) invested in online education to increase access and graduate enrollment.
- Leveraging regional center locations at Shady Grove, Hagerstown, and Southern Maryland to support workforce needs and market demand were included in enrollment plans.

4. Financial Aid & Affordability

- Institutions prepared for and successfully navigated the 2024-2025 FAFSA changes in ways that minimized new enrollment disruptions and retention efforts.
 - One of the most significant concerns for many institutions was the cessation of the state Educational Assistance Grant (EA), which increased financial needs among students.
 - Salisbury and Towson cited challenges and noted the greatest negative impact with returning students.
 - To address gaps created by challenges in state and federal aid, institutions relied on stretching institutional aid dollars by prioritizing need-based support over merit-based awards.

5. Academic Program Development & Workforce Alignment

- Many universities were aligning academic programs with workforce demands in STEM, healthcare, and cybersecurity (e.g., CSU's Cybersecurity Engineering, UMBC's STEM Ready Pathway, UMCP's initiatives in experiential learning).
- Frostburg and Coppin restructured programs, discontinued underperforming academic programs, and launched new degree programs to meet economic needs.
- Partnerships with industry and other academic institutions were pursued to enhance career readiness (e.g., Frostburg's collaboration with the West Virginia School of Osteopathic Medicine).

6. Institutional Resilience & Future Outlook

- Despite demographic challenges like the often cited "high school enrollment cliff" and realities
 of increased regional competition, universities remain committed to enrollment growth through
 strategic initiatives.
- Infrastructure and capital planning aligned with projected enrollment growth to accommodate student needs (e.g., CSU's capital planning, UMCP's regional center investments).
- Institutions leveraged data-driven strategies for enrollment forecasting, retention improvement, and student success.

Enrollment Projection Summary by University

- **Bowie State University**'s enrollment projections include adding new academic programs, expansion of regional center instruction, and recruitment of new students from diverse backgrounds for online offerings and graduate programs. Bowie's projections continue along the same trajectory with small incremental increases (+1-2% per year) over the next 10 years. The fall 2025 enrollment projection is 6,107 (-4% or -246 students) and fall 2034 is 7,072 (+719 students).
- Coppin State University focuses on undergraduate and graduate recruitment, expanding dual enrollment, and improving retention, particularly among Latino/a and out-of-state students. It is enhancing transfer pathways and student support, including financial aid. The enrollment projections follow a similar trajectory with annual enrollment increases of 2-5% over the next ten years. The fall 2025 enrollment projection is 2263 (+53) and the fall 2034 projection is 3,068 (+858).
- Frostburg State University plans steady growth, focusing on dual enrollment, international recruitment, and expanding online programs. It is also improving retention through reengagement efforts and enhanced marketing. Actual enrollment for fall 2024 did not achieve projected growth (-11) but was stable. Their enrollment projections are more conservative, moving ahead with less than one percent annual growth over the next 10 years. The fall 2025 enrollment projection is 4,198 (+94) and the fall 2034 projection is 4,327 (+223).
- Salisbury University projects enrollment growth with optimized recruitment and enhanced yield strategies for first-time and transfer undergraduate enrollment. More enrollment strategies include financial aid disbursement, supporting student initiatives, and marketing the value of a Salisbury degree. In addition, SU is expanding graduate programs and regional center offerings. SU's fall 2024 enrollment stayed steady compared to fall 2023 and the institution is projecting 2-5% growth over the next 10 years. The fall 2025 enrollment projections are 7,148 (+123) and the fall 2034 projection is 9,164 (+2,139).
- Towson University plans enrollment growth, focusing on undergraduate and transfer student recruitment, and enhancing graduate programs to support R2 status. Towson is committed to disbursing financial aid effectively, increasing student diversity as Maryland demographics shift, and expanding transfer pathways and advising. The fall 2025 enrollment projections are 19,500 (+99) and the fall 2034 projection is 22,790 (+3,389).
- The University of Baltimore targets graduate and transfer student growth, emphasizing affordability and financial aid in response to FAFSA delays. To ensure marketplace competitiveness, UBalt used financial aid strategically to keep net-price the same or lower than competitors. UBalt surpassed its enrollment projections for fall 2024 by 130 students. The enrollment projection for fall 2025 remains flat (3,266), with one-to-two percent growth by 2034. The fall 2025 enrollment projections are 3,266 (+34) and the fall 2034 projection is 3,695 (+463).

- The **University of Maryland, Baltimore** also projected stable enrollment in fall 2024 but was one of the USM universities with an enrollment decline in fall 2024. UMB's enrollment projection is to maintain the current enrollment in the near-term and follows a similar growth trajectory of annual enrollment increases in the long-term. The fall 2025 enrollment projection is 6,690 and 7,044 (+6.1%) in fall 2034.
- The University of Maryland College Park enrollment projection is for steady undergraduate
 enrollment levels for the next ten years, and an increase in graduate full-time enrollment. As
 supported by a relatively stable FTE projection, the enrollment changes will be
 proportionately balanced with more part-time students but fewer full-time undergraduates.
 UMCP maintains strong support for Maryland residents with initiatives in urban centers as
 well as rural areas (e.g., STARS), increased financial aid disbursement (e.g., Maryland Promise
 Program), and increased regional center opportunities.
- University of Maryland, Baltimore County focuses on enrollment through enhanced recruitment, financial aid, and program innovation, especially in STEM and cyber fields. UMBC is addressing challenges with regional enrollment and diversity. UMBC projects lower enrollment for Fall 2025 (13,698) attributed to planned international graduate student decreases (particularly in computer science). Undergraduate enrollment is projected to increase. The fall 2034 enrollment projection is 14,768.
- The University of Maryland Eastern Shore focuses on enhanced flexibility for non-traditional students, increased access with online programs, more financial support, and community college partnerships, with an emphasis on diversity and alignment with Maryland's workforce needs. UMES surpassed their fall 2024 enrollment projections by 258 students and are projecting three-to-four percent growth over the next 10 years. The fall 2025 enrollment projection is 3,275 (+112) students and the fall 2034 projection is 4,253 (+1,090) students.
- The University of Maryland Global Campus focuses on targeted growth, especially in military and online populations. It is committed to financial aid and aligning with workforce needs through specialized programs. UMGC experienced the largest growth in enrollment over the last two years the institution exceeded its projected Fall 2024 enrollment and enrolled +2,928 more students in fall 2024 compared to fall 2023. The long-term enrollment projections are a two percent average increase over the next ten years. The long-term projected growth of 13,799 students, which accounts for 57% of the total USM growth during this time, will grow the university to 76,811 students by fall 2034.

Table 1A UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS SYSTEM SUMMARY

| | | | | Fall Head | count Proj | ections | | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|------------------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - I | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percen |
| Headcount Total | 170,831 | 172,268 | 174,733 | 177,273 | 179,823 | 182,367 | 184,861 | 187,425 | 189,989 | 192,497 | 195,117 | 24,286 | 14.2% |
| Undergraduate Total | 132,030 | 133,142 | 135,118 | 137,163 | 139,250 | 141,277 | 143,279 | 145,357 | 147,439 | 149,466 | 151,599 | 19,569 | 14.8% |
| Full-time | 83,648 | 83,785 | 84,887 | 85,993 | 87,125 | 88,189 | 89,212 | 90,288 | 91,348 | 92,344 | 93,351 | 9,703 | 11.6% |
| Part-time | 48,382 | 49,357 | 50,232 | 51,170 | 52,125 | 53,088 | 54,068 | 55,069 | 56,092 | 57,122 | 58,248 | 9,866 | 20.4% |
| Grad./First Prof. Total | 38,801 | 39,126 | 39,614 | 40,110 | 40,574 | 41,089 | 41,582 | 42,067 | 42,550 | 43,032 | 43,518 | 4,717 | 12.2% |
| Full-time | 18,317 | 18,379 | 18,544 | 18,724 | 18,860 | 19,012 | 19,153 | 19,285 | 19,411 | 19,539 | 19,663 | 1,346 | 7.3% |
| Part-time | 20,484 | 20,746 | 21,071 | 21,386 | 21,714 | 22,077 | 22,430 | 22,783 | 23,139 | 23,493 | 23,855 | 3,371 | 16.5% |
| FTDE or FTNE Students | 31,530 | 31,695 | 32,423 | 33,146 | 33,795 | 34,459 | 34,924 | 35,396 | 35,933 | 36,339 | 36,780 | 5,250 | 16.7% |
| | | | FISCA | L YEAR F | ull-Time Ed | quivalent (I | FTE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - I | |
| Total University FTE Students | 2025 132,169 | 2026 132,655 | 2027 134,454 | 2028 136,285 | 2029 138,112 | 2030 139,985 | 2031 141,773 | 2032 143,554 | 2033 145,377 | 2034 147,091 | 2035 148,911 | Number 16,743 | Percent 12.7% |

Table 1B **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

SYSTEM SUMMARY w/o UMGC

| | | | | Fall Head | count Proj | ections | | | | | | | |
|-------------------------------|---------|---------|---------|-----------|-------------|--------------|---------|---------|---------|---------|---------|-------------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - I | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 107,819 | 107,996 | 109,175 | 110,405 | 111,617 | 112,797 | 113,899 | 115,043 | 116,161 | 117,192 | 118,306 | 10,487 | 9.7% |
| Undergraduate Total | 79,843 | 79,911 | 80,823 | 81,782 | 82,761 | 83,659 | 84,508 | 85,410 | 86,294 | 87,098 | 87,984 | 8,141 | 10.2% |
| Full-time | 71,012 | 70,896 | 71,741 | 72,584 | 73,447 | 74,238 | 74,982 | 75,773 | 76,543 | 77,243 | 77,948 | 6,936 | 9.8% |
| Part-time | 8,831 | 9,015 | 9,083 | 9,198 | 9,314 | 9,421 | 9,527 | 9,637 | 9,752 | 9,855 | 10,036 | 1,205 | 13.6% |
| Grad./First Prof. Total | 27,976 | 28,085 | 28,351 | 28,623 | 28,857 | 29,137 | 29,391 | 29,632 | 29,867 | 30,095 | 30,322 | 2,346 | 8.4% |
| Full-time | 17,856 | 17,909 | 18,064 | 18,235 | 18,361 | 18,503 | 18,634 | 18,755 | 18,871 | 18,988 | 19,101 | 1,245 | 7.0% |
| Part-time | 10,120 | 10,175 | 10,288 | 10,388 | 10,496 | 10,634 | 10,758 | 10,878 | 10,996 | 11,107 | 11,221 | 1,101 | 10.9% |
| FTDE or FTNE Students | 31,530 | 31,695 | 32,423 | 33,146 | 33,795 | 34,459 | 34,924 | 35,396 | 35,933 | 36,339 | 36,780 | 5,250 | 16.7% |
| | | | FISCA | L YEAR F | ull-Time Ed | juivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - I | |
| Total University ETE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |
| Total University FTE Students | 90 609 | 90 264 | 91 215 | 92 181 | 93 126 | 94 099 | 94 970 | 95 815 | 96 683 | 97 423 | 98 250 | 7 642 | 8 40 |

93,126

94,099

94,970

95,815

96,683

97,423

98,250

7,642

8.4%

90,609

90,264

91,215

Table 2 **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

Bowie State University

| | | | | Fall Heado | ount Proje | ctions | | | | | | | |
|-------------------------------|--------|-------|-------|------------|------------|-------------|-------|-------|-------|-------|-------|-----------------------|--------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percen |
| Headcount Total | 6,353 | 6,107 | 6,208 | 6,326 | 6,442 | 6,533 | 6,624 | 6,717 | 6,826 | 6,923 | 7,072 | 719 | 11.39 |
| Undergraduate Total | 5,136 | 4,937 | 5,004 | 5,093 | 5,177 | 5,236 | 5,290 | 5,343 | 5,416 | 5,478 | 5,597 | 461 | 9.0% |
| Full-time | 4,309 | 4,142 | 4,205 | 4,280 | 4,350 | 4,400 | 4,445 | 4,490 | 4,551 | 4,603 | 4,647 | 338 | 7.8% |
| Part-time | 827 | 795 | 799 | 813 | 827 | 836 | 845 | 853 | 865 | 875 | 950 | 123 | 14.9% |
| Grad./First Prof. Total | 1,217 | 1,170 | 1,204 | 1,233 | 1,265 | 1,297 | 1,334 | 1,374 | 1,410 | 1,445 | 1,475 | 258 | 21.2% |
| Full-time | 495 | 527 | 540 | 555 | 570 | 585 | 600 | 615 | 630 | 650 | 664 | 169 | 34.1% |
| Part-time | 722 | 644 | 664 | 678 | 695 | 712 | 734 | 759 | 780 | 795 | 811 | 89 | 12.4% |
| FTDE or FTNE Students | 4,692 | 4,645 | 4,720 | 4,809 | 4,900 | 4,966 | 5,031 | 5,099 | 5,179 | 5,249 | 5,363 | 671 | 14.3% |
| | | | FISCA | L YEAR Fu | II-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTF Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percen |
| Total University FTE Students | 5.020 | 4 867 | 4 946 | 5 039 | 5 135 | 5 205 | 5 274 | 5 346 | 5 430 | 5 505 | 5 623 | 603 | |

5,135

5,205

5,274

5,346

5,430

5,505

5,623

603

12.0%

5,020

4,867

4,946

Table 3 **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

Coppin State University

| | | | | Fall Head | ount Proje | ctions | | | | | | | |
|-------------------------------|--------|-------|-------|-----------|-------------|-------------|-------|-------|-------|-------|-------|-----------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 2,210 | 2,263 | 2,376 | 2,495 | 2,570 | 2,647 | 2,726 | 2,808 | 2,892 | 2,979 | 3,068 | 858 | 38.8% |
| Undergraduate Total | 1,907 | 1,953 | 2,050 | 2,153 | 2,217 | 2,284 | 2,353 | 2,423 | 2,496 | 2,571 | 2,648 | 741 | 38.8% |
| Full-time | 1,548 | 1,585 | 1,664 | 1,748 | 1,800 | 1,854 | 1,910 | 1,967 | 2,026 | 2,087 | 2,149 | 601 | 38.8% |
| Part-time | 359 | 368 | 386 | 405 | 417 | 430 | 443 | 456 | 470 | 484 | 498 | 139 | 38.8% |
| Grad./First Prof. Total | 303 | 310 | 326 | 342 | 352 | 363 | 374 | 385 | 397 | 408 | 421 | 118 | 38.8% |
| Full-time | 121 | 124 | 130 | 137 | 141 | 145 | 149 | 154 | 158 | 163 | 168 | 47 | 38.8% |
| Part-time | 182 | 186 | 196 | 205 | 212 | 218 | 225 | 231 | 238 | 245 | 253 | 71 | 38.8% |
| FTDE or FTNE Students | 1,578 | 1,616 | 1,697 | 1,781 | 1,835 | 1,890 | 1,947 | 2,005 | 2,065 | 2,127 | 2,191 | 613 | 38.8% |
| | | | FISCA | L YEAR Fu | III-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |

2,158

2,223

2,290

2,358

2,429

2,502

2,577

721

38.8%

1,856

1,901

1,996

Table 4 UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS

Frostburg State University

| Fall Headco | unt Pro | iections |
|-------------|---------|----------|
|-------------|---------|----------|

| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - I | |
|-------------------------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------------------------|---------|
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 4,104 | 4,198 | 4,285 | 4,289 | 4,294 | 4,298 | 4,302 | 4,306 | 4,311 | 4,315 | 4,327 | 223 | 5.4% |
| Undergraduate Total | 3,422 | 3,443 | 3,460 | 3,463 | 3,467 | 3,470 | 3,474 | 3,477 | 3,481 | 3,484 | 3,495 | 73 | 2.1% |
| Full-time | 2,548 | 2,570 | 2,600 | 2,603 | 2,605 | 2,608 | 2,610 | 2,613 | 2,616 | 2,618 | 2,620 | 72 | 2.8% |
| Part-time | 874 | 873 | 860 | 861 | 862 | 863 | 863 | 864 | 865 | 866 | 875 | 1 | 0.1% |
| Grad./First Prof. Total | 682 | 755 | 825 | 826 | 827 | 827 | 828 | 829 | 830 | 831 | 832 | 150 | 21.9% |
| Full-time | 269 | 280 | 300 | 300 | 301 | 301 | 301 | 302 | 302 | 302 | 302 | 33 | 12.4% |
| Part-time | 413 | 475 | 525 | 526 | 526 | 527 | 527 | 528 | 528 | 529 | 529 | 116 | 28.1% |
| FTDE or FTNE Students | | | | | | | | | | | | 0 | |

FISCAL YEAR Full-Time Equivalent (FTE)

| | Est. | | | | | | | | | | | Change FY 2025 - | From FY 2035 |
|-------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------|-----------------|
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |
| | 3,103 | 3,149 | 3,214 | 3,217 | 3,220 | 3,223 | 3,227 | 3,230 | 3,233 | 3,236 | 3,245 | 142 | 4.6% |

Table 5
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ENROLLMENT PROJECTIONS
Salisbury University

| | | | | Fall Heado | count Proje | ections | | | | | | | |
|-------------------------------|--------|-------|-------|------------|-------------|-------------|-------|-------|-------|-------|-------|-----------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 7,025 | 7,148 | 7,400 | 7,725 | 8,076 | 8,378 | 8,595 | 8,790 | 8,931 | 9,068 | 9,164 | 2,139 | 30.4% |
| Undergraduate Total | 6,288 | 6,402 | 6,596 | 6,840 | 7,136 | 7,369 | 7,547 | 7,721 | 7,850 | 7,981 | 8,073 | 1,785 | 28.4% |
| Full-time | 5,830 | 5,899 | 6,078 | 6,302 | 6,575 | 6,790 | 6,954 | 7,114 | 7,233 | 7,354 | 7,439 | 1,609 | 27.6% |
| Part-time | 458 | 503 | 518 | 538 | 561 | 579 | 593 | 607 | 617 | 627 | 634 | 176 | 38.5% |
| Grad./First Prof. Total | 737 | 746 | 804 | 885 | 940 | 1,010 | 1,048 | 1,069 | 1,081 | 1,087 | 1,090 | 353 | 48.0% |
| Full-time | 465 | 457 | 492 | 541 | 575 | 618 | 641 | 654 | 661 | 665 | 667 | 202 | 43.5% |
| Part-time | 272 | 290 | 312 | 343 | 365 | 392 | 407 | 415 | 419 | 422 | 423 | 151 | 55.6% |
| FTDE or FTNE Students | 5,750 | 5,795 | 5,999 | 6,263 | 6,547 | 6,793 | 6,968 | 7,126 | 7,240 | 7,351 | 7,429 | 1,679 | 29.2% |
| | | | FISCA | L YEAR Fu | ıll-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |
| Total Oniversity FTE Students | 6,340 | 6,352 | 6,576 | 6,865 | 7,176 | 7,445 | 7,638 | 7,811 | 7,936 | 8,058 | 8,143 | 1,803 | 28.4% |

Table 6 **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

Towson University

| | | | | Fall Head | count Proje | ections | | | | | | | |
|-------------------------------|--------|--------|--------|-----------|-------------|-------------|--------|--------|--------|--------|--------|-----------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 19,401 | 19,500 | 19,965 | 20,340 | 20,715 | 21,065 | 21,385 | 21,730 | 22,100 | 22,420 | 22,790 | 3,389 | 17.5% |
| Undergraduate Total | 16,264 | 16,310 | 16,750 | 17,100 | 17,450 | 17,775 | 18,075 | 18,400 | 18,750 | 19,050 | 19,400 | 3,136 | 19.3% |
| Full-time | 14,415 | 14,480 | 14,891 | 15,202 | 15,513 | 15,802 | 16,069 | 16,358 | 16,669 | 16,935 | 17,247 | 2,832 | 19.6% |
| Part-time | 1,849 | 1,830 | 1,859 | 1,898 | 1,937 | 1,973 | 2,006 | 2,042 | 2,081 | 2,115 | 2,153 | 304 | 16.5% |
| Grad./First Prof. Total | 3,137 | 3,190 | 3,215 | 3,240 | 3,265 | 3,290 | 3,310 | 3,330 | 3,350 | 3,370 | 3,390 | 253 | 8.1% |
| Full-time | 1,047 | 1,077 | 1,090 | 1,102 | 1,113 | 1,116 | 1,120 | 1,130 | 1,137 | 1,144 | 1,151 | 104 | 9.9% |
| Part-time | 2,090 | 2,113 | 2,125 | 2,138 | 2,152 | 2,174 | 2,190 | 2,200 | 2,213 | 2,226 | 2,239 | 149 | 7.1% |
| FTDE or FTNE Students | 11,954 | 12,015 | 12,282 | 12,457 | 12,629 | 12,873 | 13,019 | 13,179 | 13,438 | 13,587 | 13,758 | 1,803 | 15.1% |
| | | | FISCA | L YEAR Fu | ıll-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |

16,839

17,050

17,243

17,456

17,682

17,877

18,102

2,015

12.5%

Total University FTE Students

16,087

16,095

16,376

Table 7 **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

University of Baltimore

| | | | | Fall Heado | ount Proje | ctions | | | | | | | |
|--------------------------------|--------|-------|-------|------------|------------|-------------|-------|-------|-------|-------|-------|-----------------------|--------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percen |
| Headcount Total | 3,232 | 3,266 | 3,268 | 3,290 | 3,334 | 3,386 | 3,447 | 3,510 | 3,575 | 3,636 | 3,695 | 463 | 14.3% |
| Undergraduate Total | 1,477 | 1,456 | 1,457 | 1,466 | 1,484 | 1,504 | 1,529 | 1,554 | 1,580 | 1,604 | 1,628 | 151 | 10.2% |
| Full-time | 663 | 654 | 654 | 658 | 666 | 675 | 686 | 698 | 709 | 720 | 731 | 68 | 10.3% |
| Part-time | 814 | 802 | 803 | 808 | 818 | 829 | 843 | 856 | 871 | 884 | 897 | 83 | 10.2% |
| Grad./First Prof. Total | 1,755 | 1,810 | 1,811 | 1,824 | 1,850 | 1,882 | 1,918 | 1,956 | 1,995 | 2,032 | 2,067 | 312 | 17.8% |
| Full-time | 988 | 1,016 | 1,013 | 1,016 | 1,018 | 1,023 | 1,036 | 1,049 | 1,063 | 1,076 | 1,088 | 100 | 10.19 |
| Part-time | 767 | 794 | 798 | 808 | 832 | 859 | 882 | 907 | 932 | 956 | 979 | 212 | 27.6% |
| FTDE or FTNE Students | 647 | 657 | 656 | 660 | 667 | 676 | 689 | 700 | 712 | 724 | 734 | 87 | 13.4% |
| | | | FISCA | L YEAR Fu | II-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percen |
| Total Oniversity i in Students | 2 178 | 2 043 | 2 043 | 2 055 | 2 076 | 2 103 | 2 139 | 2 176 | 2 215 | 2 251 | 2 286 | 108 | 5.0 |

2,076

2,103

2,139

2,176

2,215

2,251

2,286

108

5.0%

2,178

2,043

2,043

Table 8 **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

University of Maryland, College Park

| | | | | Fall Head | count Proj | jections | | | | | | | |
|-------------------------|--------|--------|--------|-----------|-------------|--------------|--------|--------|--------|--------|--------|-----------------------|--------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percen |
| Headcount Total | 41,725 | 41,850 | 41,875 | 41,925 | 41,950 | 41,975 | 42,050 | 42,100 | 42,125 | 42,125 | 42,125 | 400 | 1.0% |
| Undergraduate Total | 31,133 | 31,050 | 31,000 | 31,000 | 31,000 | 31,025 | 31,075 | 31,125 | 31,150 | 31,150 | 31,150 | 17 | 0.1% |
| Full-time | 29,225 | 28,970 | 28,923 | 28,923 | 28,923 | 28,946 | 28,993 | 29,040 | 29,063 | 29,063 | 29,063 | -162 | -0.6% |
| Part-time | 1,908 | 2,080 | 2,077 | 2,077 | 2,077 | 2,079 | 2,082 | 2,085 | 2,087 | 2,087 | 2,087 | 179 | 9.4% |
| Grad./First Prof. Total | 10,592 | 10,800 | 10,875 | 10,925 | 10,950 | 10,950 | 10,975 | 10,975 | 10,975 | 10,975 | 10,975 | 383 | 3.6% |
| Full-time | 8,115 | 8,305 | 8,363 | 8,401 | 8,421 | 8,421 | 8,440 | 8,440 | 8,440 | 8,440 | 8,440 | 325 | 4.0% |
| Part-time | 2,477 | 2,495 | 2,512 | 2,524 | 2,529 | 2,529 | 2,535 | 2,535 | 2,535 | 2,535 | 2,535 | 58 | 2.4% |
| FTDE or FTNE Students | | | | | | | | | | | | 0 | |
| | | | FISCA | L YEAR Fu | ıll-Time Ed | quivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |

| | | | FISC | AL YEAR F | ull-Time E | quivalent (| FTE) | | | | | | |
|--------------------------------|--------|--------|--------|-----------|------------|-------------|--------|--------|--------|--------|--------|---------------------|---------|
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |
| Total oniversity i in Students | 34.955 | 34.900 | 34.900 | 34.900 | 34.900 | 35,000 | 35.075 | 35.100 | 35.150 | 35.125 | 35.125 | 170 | 0.5% |

Table 9 UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS

University of Maryland, Baltimore

| | | | | Fall Heado | ount Proje | ctions | | | | | | | |
|-------------------------------|--------|-------|-------|------------|-------------|-------------|-------|-------|-------|-------|-------|-------------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - I | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 6,636 | 6,690 | 6,825 | 6,925 | 6,967 | 7,021 | 7,026 | 7,039 | 7,045 | 7,044 | 7,044 | 408 | 6.1% |
| Undergraduate Total | 960 | 948 | 948 | 948 | 948 | 948 | 948 | 948 | 948 | 948 | 948 | -12 | -1.3% |
| Full-time | 797 | 787 | 787 | 787 | 787 | 787 | 787 | 787 | 787 | 787 | 787 | -10 | -1.3% |
| Part-time | 163 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | -2 | -1.2% |
| Grad./First Prof. Total | 5,676 | 5,742 | 5,877 | 5,977 | 6,019 | 6,073 | 6,078 | 6,091 | 6,097 | 6,096 | 6,096 | 420 | 7.4% |
| Full-time | 4,003 | 4,050 | 4,145 | 4,215 | 4,245 | 4,283 | 4,287 | 4,296 | 4,300 | 4,299 | 4,299 | 296 | 7.4% |
| Part-time | 1,673 | 1,692 | 1,732 | 1,762 | 1,774 | 1,790 | 1,791 | 1,795 | 1,797 | 1,797 | 1,797 | 124 | 7.4% |
| FTDE or FTNE Students | 6,783 | 6,838 | 6,937 | 7,040 | 7,077 | 7,118 | 7,122 | 7,134 | 7,140 | 7,138 | 7,138 | 355 | 5.2% |
| | | | FISCA | _YEAR Fu | II-Time Equ | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - I | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |
| | 6,873 | 6,909 | 7,021 | 7,124 | 7,161 | 7,202 | 7,206 | 7,218 | 7,224 | 7,222 | 7,222 | 349 | 5.1% |

Table 10 **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

University of Maryland, Baltimore County

| | | | | Fall Head | count Proje | ections | | | | | | | |
|--------------------------------|--------|--------|--------|-----------|-------------|-------------|--------|--------|--------|--------|--------|-----------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 13,970 | 13,698 | 13,615 | 13,632 | 13,709 | 13,825 | 13,965 | 14,150 | 14,347 | 14,554 | 14,768 | 798 | 5.7% |
| Undergraduate Total | 10,789 | 10,862 | 10,944 | 11,026 | 11,108 | 11,192 | 11,276 | 11,388 | 11,502 | 11,617 | 11,734 | 945 | 8.8% |
| Full-time | 9,421 | 9,480 | 9,551 | 9,623 | 9,695 | 9,768 | 9,841 | 9,940 | 10,039 | 10,139 | 10,241 | 820 | 8.7% |
| Part-time | 1,368 | 1,382 | 1,392 | 1,403 | 1,413 | 1,424 | 1,435 | 1,449 | 1,463 | 1,478 | 1,493 | 125 | 9.1% |
| Grad./First Prof. Total | 3,181 | 2,836 | 2,672 | 2,606 | 2,601 | 2,633 | 2,689 | 2,762 | 2,845 | 2,936 | 3,035 | -146 | -4.6% |
| Full-time | 1,926 | 1,636 | 1,542 | 1,505 | 1,502 | 1,521 | 1,554 | 1,596 | 1,644 | 1,697 | 1,753 | -173 | -9.0% |
| Part-time | 1,255 | 1,200 | 1,130 | 1,101 | 1,099 | 1,112 | 1,136 | 1,166 | 1,201 | 1,240 | 1,281 | 26 | 2.1% |
| FTDE or FTNE Students | 9,867 | 10,055 | 10,033 | 10,064 | 10,116 | 10,198 | 10,294 | 10,421 | 10,554 | 10,692 | 10,835 | 969 | 9.8% |
| | | | FISCA | L YEAR F | ıll-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |
| Total Oliversity I IL Students | 11 346 | 11 112 | 11 134 | 11 177 | 11 267 | 11 359 | 11 490 | 11 632 | 11 790 | 11 945 | 12 114 | 768 | 6.8% |

11,267

11,359

11,490

11,632

11,177

11,790

11,945

12,114

768

6.8%

11,346

11,112

Table 11 UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS

University of Maryland Eastern Shore

| | | | | Fall Head | ount Proje | ections | | | | | | | |
|-------------------------------|--------|-------|-------|-----------|-------------|-------------|-------|-------|-------|-------|-------|-----------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 3,163 | 3,275 | 3,357 | 3,458 | 3,562 | 3,669 | 3,779 | 3,892 | 4,009 | 4,129 | 4,253 | 1,090 | 34.5% |
| Undergraduate Total | 2,467 | 2,550 | 2,614 | 2,692 | 2,773 | 2,856 | 2,942 | 3,030 | 3,121 | 3,215 | 3,311 | 844 | 34.2% |
| Full-time | 2,256 | 2,329 | 2,387 | 2,459 | 2,532 | 2,608 | 2,687 | 2,767 | 2,850 | 2,936 | 3,024 | 768 | 34.0% |
| Part-time | 211 | 221 | 227 | 234 | 241 | 248 | 255 | 263 | 271 | 279 | 288 | 77 | 36.3% |
| Grad./First Prof. Total | 696 | 725 | 743 | 766 | 789 | 812 | 837 | 862 | 887 | 914 | 942 | 246 | 35.3% |
| Full-time | 427 | 438 | 449 | 462 | 476 | 490 | 505 | 520 | 536 | 552 | 568 | 141 | 33.1% |
| Part-time | 269 | 287 | 295 | 303 | 312 | 322 | 332 | 341 | 352 | 362 | 373 | 104 | 38.7% |
| FTDE or FTNE Students | 125 | 129 | 132 | 136 | 140 | 144 | 149 | 153 | 158 | 162 | 167 | 42 | 33.7% |
| | | | FISCA | L YEAR Fu | III-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |
| - | 2,851 | 2,936 | 3,010 | 3,100 | 3,193 | 3,289 | 3,387 | 3,489 | 3,594 | 3,701 | 3,812 | 961 | 33.7% |

Table 12 **UNIVERSITY SYSTEM OF MARYLAND ENROLLMENT PROJECTIONS**

University of Maryland Global Campus

| | | | | Fall Head | count Proje | ections | | | | | | | |
|-------------------------------|--------|--------|--------|-----------|-------------|-------------|--------|--------|--------|--------|--------|-----------------------|---------|
| Fall Student Data | Actual | | | | | | | | | | | Change Fall 2024 - | |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | Number | Percent |
| Headcount Total | 63,012 | 64,272 | 65,558 | 66,868 | 68,206 | 69,570 | 70,962 | 72,382 | 73,828 | 75,305 | 76,811 | 13,799 | 21.9% |
| Undergraduate Total | 52,187 | 53,231 | 54,295 | 55,381 | 56,489 | 57,618 | 58,771 | 59,947 | 61,145 | 62,368 | 63,615 | 11,428 | 21.9% |
| Full-time | 12,636 | 12,889 | 13,146 | 13,409 | 13,678 | 13,951 | 14,230 | 14,515 | 14,805 | 15,101 | 15,403 | 2,767 | 21.9% |
| Part-time | 39,551 | 40,342 | 41,149 | 41,972 | 42,811 | 43,667 | 44,541 | 45,432 | 46,340 | 47,267 | 48,212 | 8,661 | 21.9% |
| Grad./First Prof. Total | 10,825 | 11,041 | 11,263 | 11,487 | 11,717 | 11,952 | 12,191 | 12,435 | 12,683 | 12,937 | 13,196 | 2,371 | 21.9% |
| Full-time | 461 | 470 | 480 | 489 | 499 | 509 | 519 | 530 | 540 | 551 | 562 | 101 | 21.9% |
| Part-time | 10,364 | 10,571 | 10,783 | 10,998 | 11,218 | 11,443 | 11,672 | 11,905 | 12,143 | 12,386 | 12,634 | 2,270 | 21.9% |
| FTDE or FTNE Students | | | | | | | | | | | | 0 | |
| | | | FISCA | L YEAR Fu | III-Time Eq | uivalent (F | TE) | | | | | | |
| | Est. | | | | | | | | | | | Change FY 2025 - | |
| Total University FTE Students | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | Number | Percent |

44,986

45,886

46,803

47,739

48,694

49,668

50,661

9,101

21.9%

42,391

43,239

44,104

41,560

Total University FTE Students